

## Department of Human Services Enrollment in Forecasted Programs

### Average Monthly Enrollment projections for FY 2017

#### (November 2016 Forecast)

Medical Assistance—Families with Children Basic Care	710,288
Medical Assistance—Elderly and Disabled Basic Care	181,275
Medical Assistance—Adults Without Children Basic Care	199,849
Medical Assistance—Long-Term Care Waivers and Home Care <sup>1</sup>	63,558
Medical Assistance—Long-Term Care Facilities <sup>2</sup>	16,226
MinnesotaCare	98,918
Alternative Care	2,661
Consolidated Chemical Dependency Treatment Fund <sup>3</sup>	25,088
Minnesota Family Investment Program (recipients)	94,017
Child Care Assistance Program (families) <sup>4</sup>	16,268
Northstar Care for Children <sup>5</sup>	15,689
General Assistance	23,993
Minnesota Supplemental Assistance	30,889
Group Residential Housing	20,263

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<sup>1</sup> Recipients of MA home and community-based waivers, home health agency services, personal care and private duty nursing services

<sup>2</sup> Recipients of residential care in nursing facilities, county nursing facilities, and intermediate care facilities.

<sup>3</sup> This figure represents annual placements

<sup>4</sup> Includes both MFIP/TY Child Care and Basic Sliding Fee

<sup>5</sup> Includes foster care, adoption assistance and kinship assistance