

## AGENCY OVERVIEW



### WORKERS' COMPENSATION

Ensures appropriate benefits are delivered to injured workers efficiently and at a reasonable cost. This division strives to create an environment where injured workers promptly receive benefits and services and where the system operates efficiently and cost-effectively.

#### Accomplishments

Reduction in system cost per \$100 of payroll from 2009 to 2019: 23%  
Reduction in businesses' average pure premium rates paid during 2011 to 2021: 26%

#### By the numbers

84 percent: Mediated workers' comp cases resolved by DLI mediators (CY 20)  
\$26.6 million: Workers' comp paid annually for second-injury, supplemental benefits (FY 20)

**Workers' Comp Fund**

**FY 21 operating budget**  
**\$12.2 million**

**Employees**  
**107 FTEs**



### MINNESOTA OSHA COMPLIANCE AND CONSULTATION

Helps keep Minnesota workplaces safe and healthy through separate Compliance (workplace inspections and investigations) and Consultation (free voluntary workplace safety and health services) units.

#### Accomplishments (FFY 20)

11.1% decrease in injury and illness rate from the previous five-year average  
97% of all safety and health consultations are conducted with small employers

#### By the numbers (FFY 20)

1,419: OSHA workplace inspections conducted  
1,136: OSHA safety and health consultations conducted

**Federal Funds/  
Workers' Comp  
Assigned Risk  
Safety Fund**

**FY 21 operating budget**  
**\$12.2 million**

**Employees**  
**85 FTEs**



### CONSTRUCTION CODES AND LICENSING

Protects public health and safety through the enforcement of reasonable and uniform construction standards. Focused on improving efficiencies in the delivery of inspection, permitting, licensing and other construction regulatory services to industry stakeholders.

#### Accomplishments (CY 20)

Construction permits issued online: 96%  
Percentage of licenses renewed online: 92% (personal) and 83% (business)

#### By the numbers (CY 20)

140,000: Individuals and businesses licensed in construction-related activities  
192,669: Number of CCLD inspections performed

**Construction  
Codes and  
Licensing Fund**

**FY 21 operating budget**  
**\$32.8 million**

**Employees**  
**149 FTEs**



### LABOR STANDARDS

Ensures workers are paid correctly and workplace rights and responsibilities are enforced for all workers. This unit protects the rights of workers and educates employers and employees about their rights and responsibilities under Minnesota employment laws.

#### Accomplishments (CY 20)

Employees impacted and served by Labor Standards Program: 137,707  
Wages recovered for employees: \$838,821

#### By the numbers (CY 20)

35,339: Number of inquiries regarding wage and hour laws

**General Fund/  
Workforce  
Development Fund**

**FY 21 operating budget**  
**\$3.5 million**

**Employees**  
**24 FTEs**



## APPRENTICESHIP MINNESOTA

Fosters and promotes work-based career development. This unit develops and registers apprenticeship programs and promotes workforce diversity through outreach and education.

### Accomplishments (CY 2020):

Number of new apprenticeship registrations: 2,600

Percentage of registered apprentices that are women and minorities: 25%

### By the numbers (CY 2020):

11,168: Apprentices registered with the department.

1,448: Number of apprenticeship completions.

Workforce Development Fund/  
Federal funds

FY 21 operating budget  
\$1.8 million

11 FTEs



## DUAL-TRAINING PIPELINE

Supports employers in building their own dual-training programs, which combines structured on-the-job training with formal related education.

### By the numbers (CY 2020):

2,323: Industry leaders engaged in the Dual-Training Pipeline Program.

589: Dual-trainees in Pipeline dual-training programs.

Workforce Development  
and General Fund

FY 21 operating budget  
\$500K

4 FTEs



## YOUTH SKILLS TRAINING

Supports partnerships between schools, employers and community organizations to provide safe, healthy and meaningful paid work experience to students 16 and older.

### By the numbers (CY 2020):

27: Partnerships receiving grant funding statewide

11,255: Total number of students exposed to a career in a YST industry

Workforce Development Fund

FY 21 budget  
\$1.1 million  
Operating: \$100K  
Grants: \$1 M

1 FTE



## GENERAL SUPPORT

Performs support functions including communications, financial services, human resources, legal services outreach and education, research and statistics and combative sports.

### Accomplishments (CY 20):

Number of research and data projects completed: 113

Number of financial transactions processed: 18,929

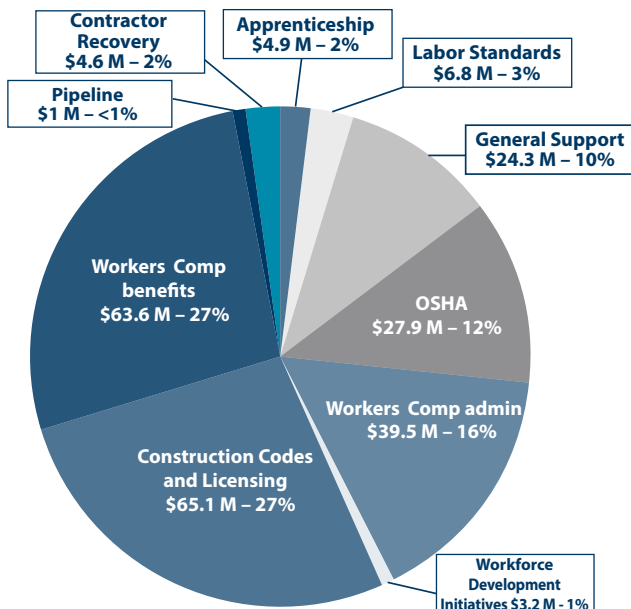
FY 21 operating budget  
\$12 million

64 FTEs

TOTAL NET ANNUAL OPERATING BASE FY 21  
TOTAL EMPLOYEES

\$76.1 million  
445 FTEs

Base biennial budget \$240 M FY 2020-2021



Source of funds FY 2020-2021

