

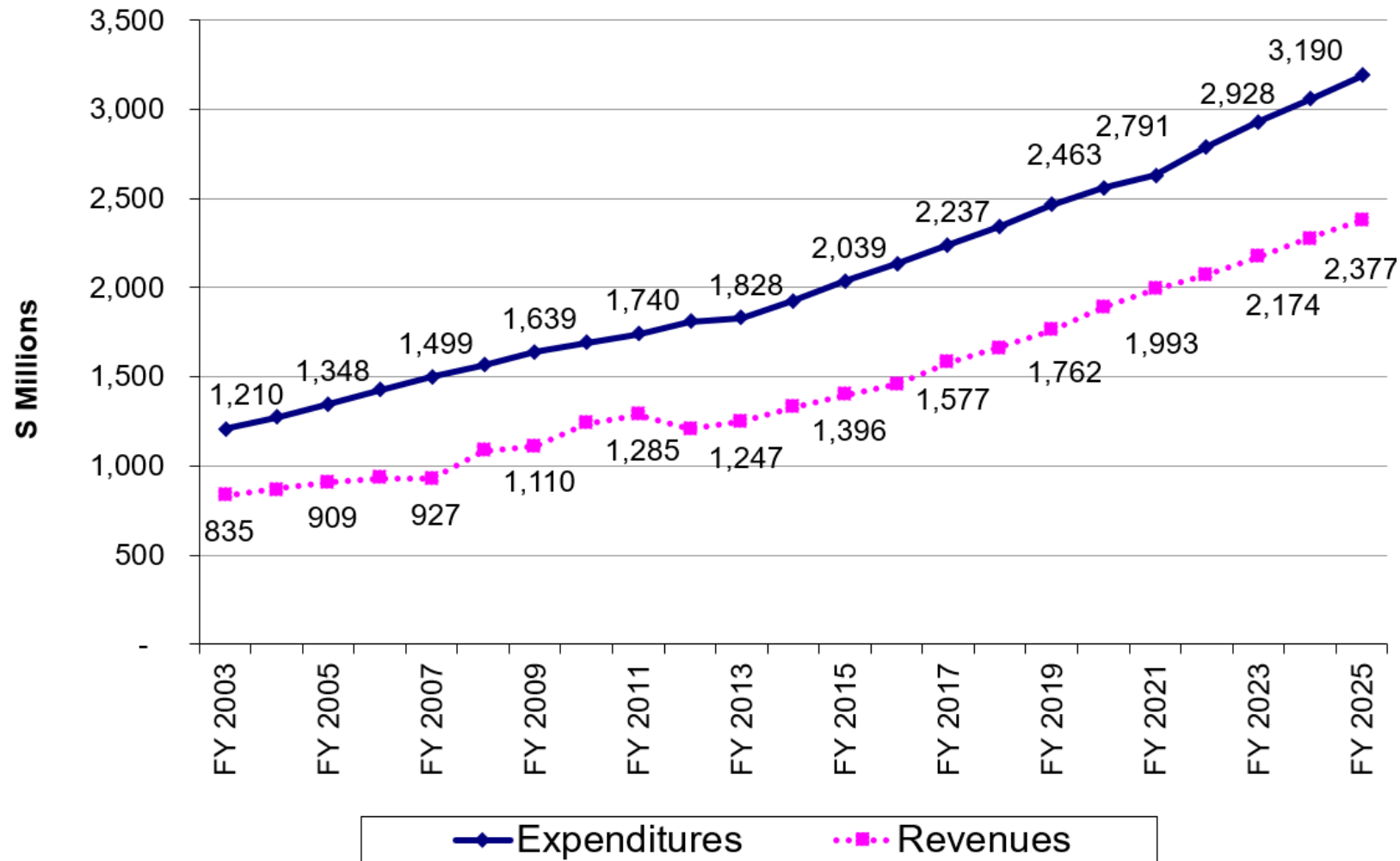


# Special Education Funding

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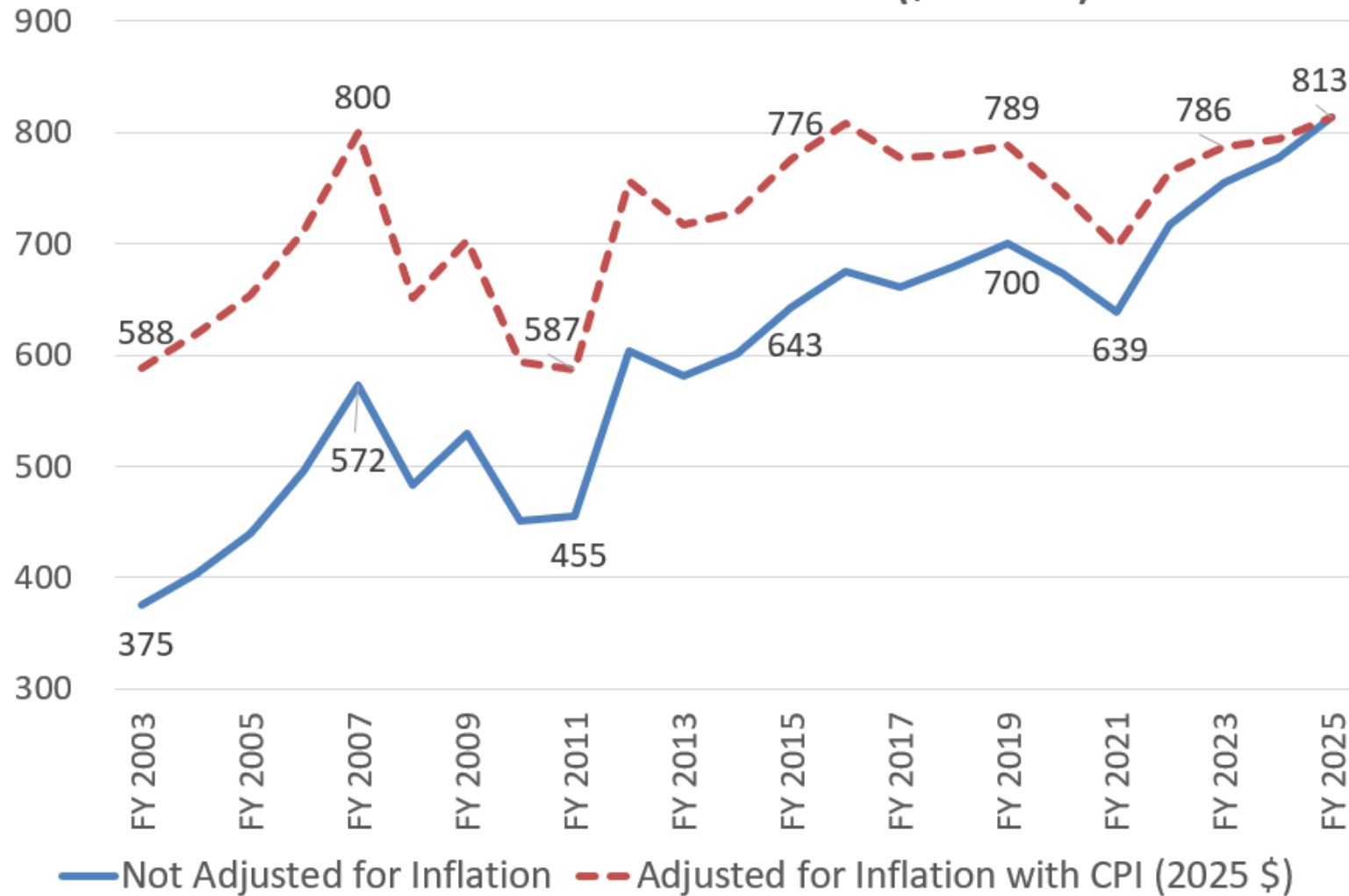
# Special Education Funding Trends, FY 2003-FY 2025

## Special Education Expenditures and Revenues (\$ Millions)



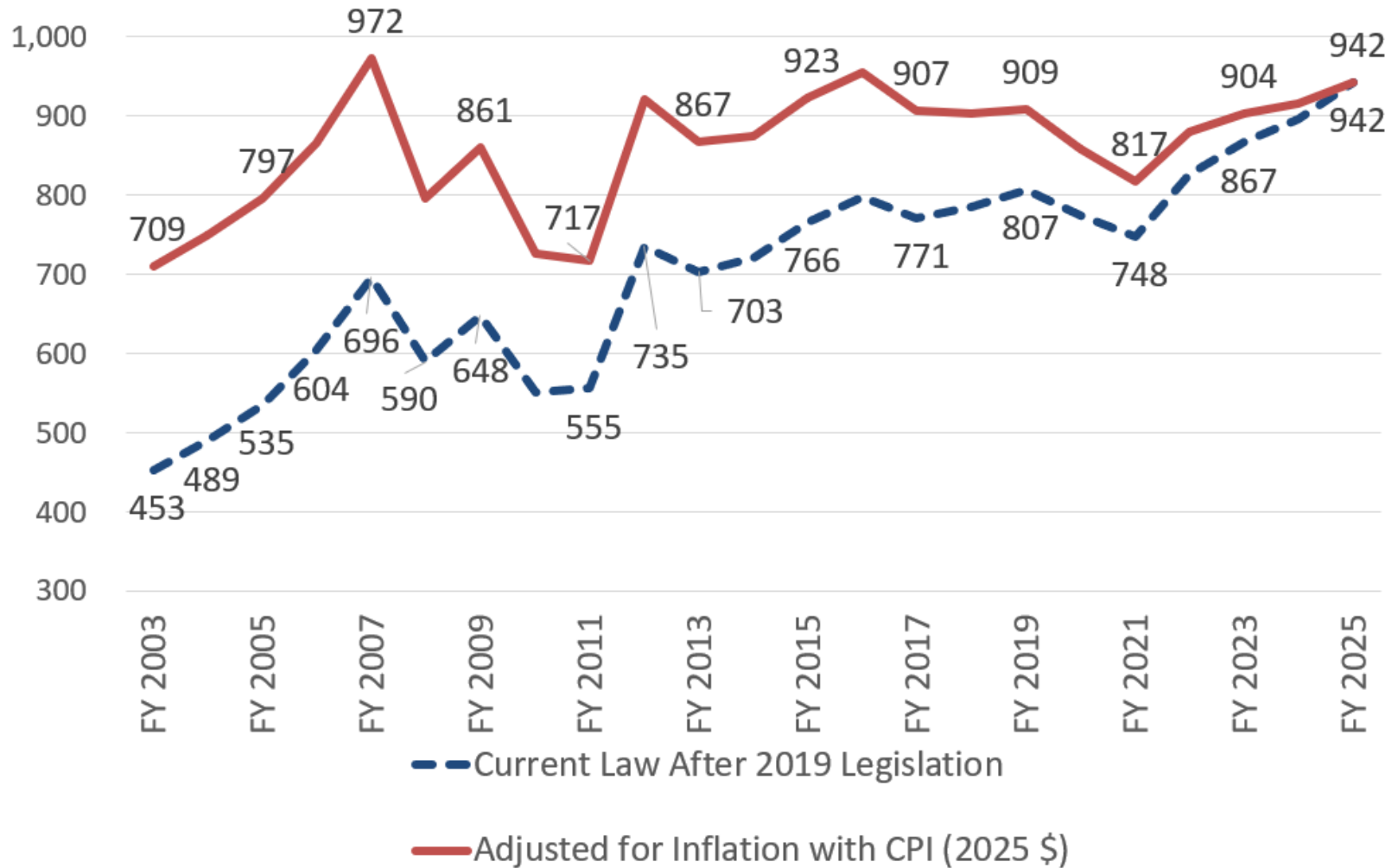
# Special Education Funding Trends, FY 2003-FY 2025

## State Education Cross Subsidy (\$ Millions)



# Special Education Funding Trends, FY 2003-FY 2025

## State Education Cross Subsidy per ADM



# SFY 20 State Special Education Expenditures, Average Daily Membership (ADM) and Ratios; including Cooperatives

The district outcast in Strata 6 is Prinsburg School District whom only serves a few Early Childhood students along with placing teachers at the local non-public. Therefore, because most of their students are shared-time they have lower ADMs than the services would otherwise describe.

TOTAL	Strata	SpEd Exp	SpEd ADM	Avg Spend	Min Spend	Max Spend
MPLS & ST PAUL	1	202,137,535	11,095	18,220	18,010	18,432
OTHER METRO, INNER	2	209,116,419	13,388	15,620	11,724	20,032
OTHER METRO, OUTER	3	616,831,046	39,106	15,773	8,573	20,007
NONMET >=2K	4	446,553,820	32,046	13,935	8,914	18,895
NONMET 1K-2K	5	179,527,548	15,173	11,832	7,406	20,966
NONMET < 1K	6	160,613,864	14,932	10,757	6,137	<b>27,654</b>
CHARTER	7	167,432,132	9,243	18,115	3,741	57,441
COOPS	8	192,533,136	4,196	45,884	5,725	71,699

# SFY 20 State Special Education Expenditures, Average Daily Membership and Ratios; Allocating Cooperatives

This table allocates the cooperative costs and students back to their resident district to be included in the resident district averages.

When allocating the cooperative's costs and students back to the resident district there are 47 charter schools averaging \$33,200/ADM before the first district.

TOTAL	Strata	SpEd Exp	SpEd ADM	Avg Spend	Min Spend	Max Spend
MPLS & ST PAUL	1	209,904,401	11,217	18,714	18,709	18,718
OTHER METRO, INNER	2	243,449,285	13,924	17,485	14,300	21,456
OTHER METRO, OUTER	3	691,345,204	40,451	17,091	10,914	22,672
NONMET >=2K	4	481,725,746	32,956	14,617	9,694	20,702
NONMET 1K-2K	5	199,199,548	15,792	12,614	8,797	21,926
NONMET < 1K	6	181,689,182	15,550	11,685	6,499	29,636
CHARTER	7	167,432,132	9,243	18,115	3,741	57,441

# Special Education Tuition Billing for Differences for Charter Schools

Most charter schools receive state special education aid in the same manner as a district, and in addition are able to bill the resident school district for 80 percent of special education costs not covered by the regular formula; charter schools also receive additional aid from the state to cover the difference between the old 90 percent tuition rate and the current year's rate.

If at least 30 percent of a charter school's student population qualifies for special education services, then the charter is able to appeal for a general education rate if their total general education costs exceed their general education revenue. This rate is then applied to just the special education students.

If at least 70 percent of a charter school's student population qualifies for special education services, 100 percent of the eligible unreimbursed special education costs are billed back to the resident district.

If at least 90 percent of a charter school's student population qualifies for special education services, the school is also able to bill for 100 percent of unreimbursed non-special education costs; even to the general education students served.

# Special Education Tuition Billing Districts and Cooperatives

In SFY 2020, Districts tuition billed a total of \$76,800,000 back to resident districts while serving 15,900 ADM. Resulting in an average full time student costing \$4,700/year

In SFY 2020, charters tuition billed a total of \$65,540,000 back to resident districts while serving 9,257 ADM. Resulting in an average full time student costing \$7,080/year

In SFY 2020, Cooperatives tuition billed a total of \$113,720,000 back to resident districts while serving 4,150 ADM. Resulting in an average full time student costing \$27,400/year



# Special Education Tuition Billing for Special Charter Schools

There are currently three charters whom report over 90 percent of their student population having a disability:

- Metro Deaf School (4005-07)
- Spero Academy (4113-07)
- Lionsgate Academy (4183-07)

These three charters accounted for \$14,780,000 of the total billed by charter schools in SFY 2020 back to resident districts while serving 515 ADM. Resulting in an average full time student costing \$27,680/year