

2021 Legislature - K-12 Education Committee

HF 1064_DE4 Cost Estimate

All Numbers in Thousands

	FY 21	FY 22	FY 23	FY 24
General Education				
Pandemic Declining Enrollment	26,228	2,914		
Education Excellence				
After-School Community Learning Grants	5,000			
Community Partnerships	5,000			
Field Trips & Learning Opportunities	10,000			
Full Service Community Schools	2,000			
Neighborhood Programs	5,000			
Summer College for High School Graduates	6,000			
Math Corps (Tutoring)	3,000			
Reading Corps (Tutoring)	2,000			
Tutoring Services	3,250			
Special Education				
Special Ed Transition Services			21	3
Health & Safety				
Mental Health & Well-Being Supports	1,000			
School-Linked Mental Health (DHS)	6,011			
Early Education				
Summer Preschool (4 & 5 year olds)	20,000			
Lifelong Learning				
ABE Funding Increase	10,000			
Total	104,489	2,914	21	3

Governor's Recommendation for Federal Funds	
Expand Summer Programming	57,500