

| 1 | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | | | | | | | | |
|----|---|------|------|-------------------|-------------------|--------------------------|----------|-----------|----------|----------------|----------|--------|-------------|--------------|-------------|--------|------------|-------------|------------|--------|---------|-----------|---------|---------|---------|-----------|---------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | Feb.Forecast Base | Feb. Forecast Base Tails | Governor | Governor | Gov-Base | Governor Tails | Gov-Base | Senate | Senate-Base | Senate Tails | Senate-Base | House | House-Base | House Tails | House-Base | | | | | | | | |
| 3 | | | | FY2022-23 | FY2024-25 | FY2026-27 | FY2023 | FY2024-25 | FY24-25 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 5 | DEPARTMENT OF AGRICULTURE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | PROTECTION SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Direct Appropriations | GEN | DIR | 39,869 | 40,560 | 40,560 | | 40,560 | - | 40,560 | - | 20,280 | 20,280 | 40,560 | - | 20,280 | 20,280 | 40,560 | - | 20,280 | 20,280 | 40,560 | - | 20,280 | 20,280 | 40,560 | - |
| 9 | Riders | GEN | DIR | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | Soil Health Equipment Grants | GEN | DIR | 500 | - | - | | 4,000 | 4,000 | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - | 250 | 250 | 500 | 500 | 250 | 250 | 500 | 500 |
| 11 | Pollinator Research Account | GEN | DIR | - | - | - | | 200 | 200 | 200 | 200 | - | - | - | - | - | - | - | - | 2,500 | - | 2,500 | 2,500 | - | - | - | - |
| 12 | Noxious Weed Grants | GEN | DIR | - | - | - | | 800 | 800 | 800 | 800 | 150 | 150 | 300 | 300 | - | - | - | - | 400 | 400 | 800 | 800 | 400 | 400 | 800 | 800 |
| 13 | Wolf Compensation | GEN | DIR | 350 | 350 | 350 | | 350 | - | 350 | - | 215 | 215 | 430 | 80 | 175 | 175 | 350 | - | 175 | 175 | 350 | - | 175 | 175 | 350 | - |
| 14 | Validation Wolf Depredation | GEN | DIR | [10] | [10] | [10] | | [10] | - | [10] | - | [5] | [5] | [10] | - | [5] | [5] | [10] | - | [5] | [5] | [10] | - | [5] | [5] | [10] | - |
| 15 | Rapid Response Plant Pathogens & Pests | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Elk Crop Damage Compensation | GEN | DIR | 310 | 310 | 310 | | 310 | - | 310 | - | 190 | 190 | 380 | 70 | 155 | 155 | 310 | - | 155 | 155 | 310 | - | 155 | 155 | 310 | - |
| 17 | Elk Crop Damage: Investigate Claims | GEN | DIR | [20] | [20] | [20] | | [20] | - | [20] | - | [10] | [10] | [20] | - | [10] | [10] | [20] | - | [10] | [10] | [20] | - | [10] | [10] | [20] | - |
| 18 | Elk Crop Damage: Producer Grants | GEN | DIR | [40] | [40] | [40] | | [40] | - | [40] | - | [20] | [20] | [40] | - | [20] | [20] | [40] | - | [40] | [40] | [80] | - | [40] | [40] | [80] | - |
| 19 | Grain Indemnity Fund | GEN | DIR | - | - | - | | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 | 5,000 | - | - | - | - |
| 20 | Noxious Weed and Invasives Plant Program | GEN | DIR | 450 | 450 | 450 | | - | (450) | - | (450) | - | - | - | (450) | - | - | - | (450) | - | - | - | (450) | - | - | - | (450) |
| 21 | Industrial Hemp Development Program | GEN | DIR | 50 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 22 | Capital Equipment Replacement | GEN | DIR | 1,650 | 1,650 | 1,650 | | 1,650 | - | 1,650 | - | 825 | 825 | 1,650 | - | 825 | 825 | 1,650 | - | 825 | 825 | 1,650 | - | 825 | 825 | 1,650 | - |
| 23 | Incident Management Team* | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 24 | Meat Inspection Program | GEN | DIR | 220 | 220 | 220 | | - | (220) | - | (220) | - | - | - | (220) | - | - | - | (220) | - | - | - | (220) | - | - | - | (220) |
| 25 | Climate Smart Project: Soil Health Financial Assistance | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 26 | Forever Green | GEN | DIR | - | 1,260 | 1,260 | | 1,260 | - | 1,260 | - | 975 | 975 | 1,950 | 690 | 975 | 975 | 1,950 | 690 | - | - | - | (1,260) | - | - | - | (1,260) |
| 27 | Maintain Current Service Levels | GEN | DIR | - | - | - | | 4,424 | 4,424 | 5,124 | 5,124 | 950 | 950 | 1,900 | 1,900 | 1,388 | 1,388 | 2,776 | 2,776 | - | - | - | - | - | - | - | - |
| 28 | Meat Processing Liaison | GEN | DIR | - | - | - | | 150 | 150 | 150 | 150 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 29 | Living Cover Crop Grants | GEN | DIR | - | - | - | | - | - | - | - | 1,250 | 250 | 1,500 | 1,500 | 250 | 250 | 500 | 500 | 500 | 500 | 1,000 | 1,000 | - | - | - | - |
| 30 | Pfas Pesticide Registration and Oversight | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,126 | 562 | 1,688 | 1,688 | 562 | 562 | 1,124 | 1,124 |
| 31 | Systemic Pesticide and Treated Seed Regulation | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | 100 | 100 | - | - | - | - |
| 32 | Feral Pig and Mink Report | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 65 | - | 65 | 65 | - | - | - | - |
| 33 | Wolf-Livestock Conflict Prevention Program | GEN | DIR | - | - | - | | - | - | - | - | 225 | 225 | 450 | 450 | - | - | - | - | - | - | - | - | - | - | - | - |
| 34 | Deer Abatement and Crop Damage Report | GEN | DIR | - | - | - | | - | - | - | - | 50 | - | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - |
| 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | Change Items: General Fund | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 38 | Maintain Current Service Levels | GEN | DIR | - | - | - | | 4,424 | 4,424 | 5,124 | 5,124 | 950 | 950 | 1,900 | 1,900 | 1,388 | 1,388 | 2,776 | 2,776 | - | - | - | - | - | - | - | - |
| 39 | Meat Processing Liaison | GEN | DIR | - | - | - | | 150 | 150 | 150 | 150 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 40 | Food Licensing Modernization | GEN | DIR | - | - | - | | (3,827) | (3,827) | (7,654) | (7,654) | - | - | - | - | - | - | - | - | - | (3,827) | (3,827) | (3,827) | (3,827) | (3,827) | (3,827) | (7,654) |
| 41 | Grain Indemnity Fund | GEN | DIR | - | - | - | | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 | 5,000 | - | - | - | - |
| 42 | Soil Health Equipment Grants | GEN | DIR | - | - | - | | 4,000 | 4,000 | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - | 250 | 250 | 500 | 500 | 250 | 250 | 500 | 500 |
| 43 | Noxious Weed Grants | GEN | DIR | - | - | - | | 800 | 800 | 800 | 800 | 150 | 150 | 300 | 300 | - | - | - | - | 400 | 400 | 800 | 800 | 400 | 400 | 800 | 800 |
| 44 | Pollinator Research Account | GEN | DIR | - | - | - | | 200 | 200 | 200 | 200 | - | - | - | - | - | - | - | - | 2,500 | - | 2,500 | 2,500 | - | - | - | - |
| 45 | Forever Green | GEN | DIR | - | - | - | | - | - | - | - | 345 | 345 | 690 | 690 | 345 | 345 | 690 | 690 | (630) | (630) | (1,260) | (1,260) | (630) | (630) | (1,260) | (1,260) |
| 46 | Living Cover Crop Grants | GEN | DIR | - | - | - | | - | - | - | - | 1,250 | 250 | 1,500 | 1,500 | 250 | 250 | 500 | 500 | 500 | 500 | 1,000 | 1,000 | - | - | - | - |
| 47 | Feral Pig and Mink Report | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 65 | - | 65 | 65 | - | - | - | - |
| 48 | Pfas Pesticide Registration and Oversight | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,126 | 562 | 1,688 | 1,688 | 562 | 562 | 1,124 | 1,124 |
| 49 | Systemic Pesticide and Treated Seed Regulation | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | 100 | 100 | - | - | - | - |
| 50 | Elk Crop Damage: Producer Grants | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | [20] | [20] | [40] | - | [20] | [20] | [40] | - |
| 51 | Wolf-Livestock Conflict Prevention Program | GEN | DIR | - | - | - | | - | - | - | - | 225 | 225 | 450 | 450 | - | - | - | - | - | - | - | - | - | - | - | - |
| 52 | Deer Abatement and Crop Damage Report | GEN | DIR | - | - | - | | - | - | - | - | 50 | - | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - |
| 53 | Wolf Depredation Payments | GEN | DIR | - | - | - | | - | - | - | - | 40 | 40 | 80 | 80 | - | - | - | - | - | - | - | - | - | - | - | - |
| 54 | Elk Depredation Payments | GEN | DIR | - | - | - | | - | - | - | - | 35 | 35 | 70 | 70 | - | - | - | - | - | - | - | - | - | - | - | - |
| 55 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56 | Change Items: General Fund TOTAL | GEN | DIR | - | - | - | | 10,747 | 10,747 | (1,380) | (1,380) | 4,120 | 3,070 | 7,190 | 7,190 | 2,058 | 2,058 | 4,116 | 4,116 | 9,386 | (2,670) | 6,716 | 6,716 | (3,170) | (3,170) | (6,340) | (6,340) |
| 58 | PROTECTION SERVICES: GENERAL FUND TOTAL | GEN | DIR | 39,869 | 40,560 | 40,560 | - | 51,307 | 10,747 | 39,180 | (1,380) | 24,400 | 23,350 | 47,750 | 7,190 | 22,338 | 22,338 | 44,676 | 4,116 | 29,666 | 17,610 | 47,276 | 6,716 | 17,110 | 17,110 | 34,220 | (6,340) |
| 60 | Other Direct Appropriations | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 61 | Voluntary Cleanup Program | REM | DIR | 798 | 798 | 798 | | 798 | - | 798 | - | 399 | 399 | 798 | - | 399 | 399 | 798 | - | 399 | 399 | 798 | - | 399 | 399 | 798 | - |
| 62 | Other Direct Appropriations: TOTAL | | | 798 | 798 | 798 | | 798 | - | 798 | - | 399 | 399 | 798 | - | 399 | 399 | 798 | - | 399 | 399 | 798 | - | 399 | 399 | 798 | - |

| 1 | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | | | | | | | | |
|-----|---|------|------|-------------------|-------------------|--------------------------|----------|-----------|----------|----------------|----------|--------|-------------|--------------|-------------|--------|------------|-------------|------------|--------|--------|-----------|---------|--------|--------|-----------|---------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | Feb.Forecast Base | Feb. Forecast Base Tails | Governor | Governor | Gov-Base | Governor Tails | Gov-Base | Senate | Senate-Base | Senate Tails | Senate-Base | House | House-Base | House Tails | House-Base | | | | | | | | |
| 3 | | | | FY2022-23 | FY2024-25 | FY2026-27 | FY2023 | FY2024-25 | FY24-25 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 63 | PROTECTION SERVICES: DIRECT TOTAL | GEN | DIR | 40,667 | 41,358 | 41,358 | - | 52,105 | 10,747 | 39,978 | (1,380) | 24,799 | 23,749 | 48,548 | 7,190 | 22,737 | 22,737 | 45,474 | 4,116 | 30,065 | 18,009 | 48,074 | 6,716 | 17,509 | 17,509 | 35,018 | (6,340) |
| 64 | Protections Services: Statutory and Open Appropriations | AG | STAT | 63,609 | 72,263 | 68,763 | | 77,816 | 5,553 | 79,491 | 10,728 | 36,414 | 35,849 | 72,263 | | 34,423 | 34,340 | 68,763 | | 39,003 | 42,613 | 81,616 | 9,353 | 41,187 | 39,604 | 80,791 | 12,028 |
| 65 | | SPR | STAT | 1,625 | 1,379 | 1,312 | | 1,379 | | 1,312 | | 683 | 696 | 1,379 | | 656 | 656 | 1,312 | | 683 | 696 | 1,379 | | 656 | 656 | 1,312 | |
| 66 | | REM | OPEN | 3,838 | 4,000 | 4,000 | | 4,000 | | 4,000 | | 2,000 | 2,000 | 4,000 | | 2,000 | 2,000 | 4,000 | | 2,000 | 2,000 | 4,000 | | 2,000 | 2,000 | 4,000 | |
| 67 | | FED | STAT | 15,974 | 17,325 | 16,496 | | 17,475 | 150 | 16,646 | 150 | 8,788 | 8,687 | 17,475 | 150 | 8,302 | 8,344 | 16,646 | 150 | 8,788 | 8,687 | 17,475 | 150 | 8,302 | 8,344 | 16,646 | 150 |
| 68 | | GIFT | STAT | 100 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 69 | | AGN | STAT | 2 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 70 | Protection Services: Stat and Open Appropriation TOTAL | | | 85,148 | 94,967 | 90,571 | | 100,670 | 5,703 | 101,449 | 10,878 | 47,885 | 47,232 | 95,117 | 150 | 45,381 | 45,340 | 90,721 | 150 | 50,474 | 53,996 | 104,470 | 9,503 | 52,145 | 50,604 | 102,749 | 12,178 |
| 71 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72 | Change Items: Non General Fund | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | Meat Processing Liaison | FED | STAT | - | - | - | | 150 | 150 | 150 | 150 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 74 | Food Licensing Modernization | AG | STAT | - | - | - | | 4,425 | 4,425 | 8,850 | 8,850 | - | - | - | - | - | - | - | - | - | 4,425 | 4,425 | 4,425 | 4,425 | 4,425 | 4,425 | 8,850 |
| 75 | Pollinator Research Account | AG | STAT | - | - | - | | 200 | 200 | 200 | 200 | - | - | - | - | - | - | - | - | - | - | 2,500 | 2,500 | 2,500 | - | - | - |
| 76 | Food Retail Plan Review Fee Modernization | AG | STAT | - | - | - | | 178 | 178 | 178 | 178 | - | - | - | - | - | - | - | - | - | 89 | 89 | 178 | 178 | 89 | 89 | 178 |
| 77 | Grain Indemnity Fund | AG | STAT | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | - | 1,500 |
| 78 | Fertilizer Tonnage Fee Increase | AG | STAT | - | - | - | | 750 | 750 | 1,500 | 1,500 | - | - | - | - | - | - | - | - | - | 750 | 750 | 750 | 750 | 750 | 750 | 1,500 |
| 79 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | Change Items: Non General Fund: TOTAL | | STAT | - | - | - | | 5,703 | 5,703 | 10,878 | 10,878 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 | 2,664 | 6,839 | 9,503 | 9,503 | 6,839 | 5,339 | 12,178 | 12,178 |
| 81 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82 | PROTECTION SERVICES GRAND TOTAL | | | 125,815 | 136,325 | 131,929 | - | 152,775 | 16,450 | 141,427 | 9,498 | 72,684 | 70,981 | 143,665 | 7,340 | 68,118 | 68,077 | 136,195 | 4,266 | 80,539 | 72,005 | 152,544 | 16,219 | 69,654 | 68,113 | 137,767 | 5,838 |
| 83 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 84 | PROMOTION AND MARKETING | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 85 | Direct Appropriations | GEN | DIR | 8,188 | 8,030 | 8,030 | | 8,030 | - | 8,030 | - | 4,015 | 4,015 | 8,030 | - | 4,015 | 4,015 | 8,030 | - | 4,015 | 4,015 | 8,030 | - | 4,015 | 4,015 | 8,030 | - |
| 86 | Riders | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 87 | International Trade Support | GEN | DIR | - | - | - | | 300 | 300 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | 75 | 75 | 150 | 150 |
| 88 | Minnesota Grown | GEN | DIR | 356 | 372 | 372 | | 522 | 150 | 522 | 150 | 186 | 186 | 372 | - | 186 | 186 | 372 | - | 186 | 186 | 372 | - | 186 | 186 | 372 | - |
| 89 | Dairy Development | GEN | DIR | 1,268 | 1,268 | 1,268 | | 1,268 | - | 1,268 | - | 634 | 634 | 1,268 | - | 634 | 634 | 1,268 | - | 634 | 634 | 1,268 | - | 634 | 634 | 1,268 | - |
| 90 | Farm and Agriculture Mental Health Outreach | GEN | DIR | 100 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 91 | International Trade | GEN | DIR | 50 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 92 | Farm Safety Grants | GEN | DIR | 200 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 93 | Regional Food System Report | GEN | DIR | 10 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 94 | Maintain Current Service Levels | GEN | DIR | - | - | - | | 1,199 | 1,199 | 1,330 | 1,330 | 450 | 450 | 900 | 900 | 550 | 550 | 1,100 | 1,100 | - | - | - | - | - | - | - | - |
| 95 | Grants to Farmers Market Hubs | GEN | DIR | - | - | - | | 700 | 700 | 700 | 700 | 100 | 100 | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - |
| 96 | Farm Safety Health and Wellness | GEN | DIR | - | - | - | | 500 | 500 | 500 | 500 | 100 | 100 | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - |
| 97 | Cooperative Grants (Admin and Financial Serv for Sen.) | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 200 | 200 | 400 | 400 | 200 | 200 | 400 | 400 |
| 98 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 99 | Change Items: General Fund | GEN | DIR | - | - | - | | 2,849 | 2,849 | 2,280 | 2,280 | 800 | 800 | 1,600 | 1,600 | 700 | 700 | 1,400 | 1,400 | 350 | 350 | 700 | 700 | 275 | 275 | 550 | 550 |
| 100 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 101 | Maintain Current Service Levels | GEN | DIR | - | - | - | | 1,199 | 1,199 | 1,330 | 1,330 | 450 | 450 | 900 | 900 | 550 | 550 | 1,100 | 1,100 | - | - | - | - | - | - | - | - |
| 102 | Minnesota Grown | GEN | DIR | - | - | - | | 150 | 150 | 150 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 103 | Grants to Farmers Market Hubs | GEN | DIR | - | - | - | | 700 | 700 | 700 | 700 | 100 | 100 | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - |
| 104 | International Trade Support | GEN | DIR | - | - | - | | 300 | 300 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | 75 | 75 | 150 | 150 |
| 105 | Farm Safety Health and Wellness | GEN | DIR | - | - | - | | 500 | 500 | 500 | 500 | 100 | 100 | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - |
| 106 | Cooperative Grants | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 200 | 200 | 400 | 400 | 200 | 200 | 400 | 400 |
| 107 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 108 | Change Items: General Fund TOTAL | GEN | DIR | - | - | - | | 2,849 | 2,849 | 2,280 | 2,280 | 800 | 800 | 1,600 | 1,600 | 700 | 700 | 1,400 | 1,400 | 350 | 350 | 700 | 700 | 275 | 275 | 550 | 550 |
| 109 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 110 | PROMOTION AND MARKETING: GENERAL FUND TOTAL | GEN | DIR | 8,188 | 8,030 | 8,030 | - | 10,879 | 2,849 | 10,310 | 2,280 | 4,815 | 4,815 | 9,630 | 1,600 | 4,715 | 4,715 | 9,430 | 1,400 | 4,365 | 4,365 | 8,730 | 700 | 4,290 | 4,290 | 8,580 | 550 |
| 111 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 112 | Promotion and Marketing Statutory Appropriations | AG | STAT | 1,299 | 921 | 923 | | 961 | 40 | 963 | 40 | 459 | 462 | 921 | - | 462 | 461 | 923 | - | 459 | 462 | 921 | - | 462 | 461 | 923 | - |
| 113 | | SPR | STAT | 245 | 451 | 467 | | 451 | - | 467 | - | 222 | 229 | 451 | - | 233 | 234 | 467 | - | 222 | 229 | 451 | - | 233 | 234 | 467 | - |
| 114 | | FED | STAT | 11,692 | 16,752 | 8,702 | | 16,752 | - | 8,702 | - | 8,532 | 8,220 | 16,752 | - | 4,351 | 4,351 | 8,702 | - | 8,532 | 8,220 | 16,752 | - | 4,351 | 4,351 | 8,702 | - |
| 115 | | GIFT | STAT | 177 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 116 | Promotion and Marketing Statutory Appropriations: TOTAL | | | 13,4 | | | | | | | | | | | | | | | | | | | | | | | |

| 1 | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | | | | | | | | |
|-----|--|------|------|-------------------|-------------------|--------------------------|----------|-----------|----------|----------------|----------|--------|-------------|--------------|-------------|--------|------------|-------------|------------|---------|---------|-----------|---------|--------|--------|-----------|---------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | Feb.Forecast Base | Feb. Forecast Base Tails | Governor | Governor | Gov-Base | Governor Tails | Gov-Base | Senate | Senate-Base | Senate Tails | Senate-Base | House | House-Base | House Tails | House-Base | | | | | | | | |
| 3 | | | | FY2022-23 | FY2024-25 | FY2026-27 | FY2023 | FY2024-25 | FY24-25 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 122 | Change Items: Non General Fund: TOTAL | | | - | - | - | | 40 | 40 | 40 | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 123 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 124 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 125 | PROMOTION AND MARKETING: GRAND TOTAL | | | 21,601 | 26,154 | 18,122 | - | 29,043 | 2,889 | 20,442 | 2,320 | 14,028 | 13,726 | 27,754 | 1,600 | 9,761 | 9,761 | 19,522 | 1,400 | 13,578 | 13,276 | 26,854 | 700 | 9,336 | 9,336 | 18,672 | 550 |
| 126 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 127 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 128 | VALUE-ADDED PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 129 | Direct Appropriations | GEN | DIR | 52,600 | 53,764 | 18,600 | | 53,764 | - | 18,600 | - | 26,882 | 26,882 | 53,764 | - | 9,300 | 9,300 | 18,600 | - | 26,882 | 26,882 | 53,764 | - | 9,300 | 9,300 | 18,600 | - |
| 130 | <i>Riders</i> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 131 | AGREETT | GEN | DIR | 18,600 | 18,600 | 18,600 | | 18,600 | - | 18,600 | - | 9,800 | 9,800 | 19,600 | 1,000 | 9,800 | 9,800 | 19,600 | 1,000 | 11,740 | 10,740 | 22,480 | 3,880 | 10,180 | 10,180 | 20,360 | 1,760 |
| 132 | AGREETT Designated Spending/Carveouts | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 133 | Agriculture Rapid Response | GEN | DIR | 1,200 | 1,200 | 1,200 | | 1,200 | - | 1,200 | - | 600 | 600 | 1,200 | - | 600 | 600 | 1,200 | - | 600 | 600 | 1,200 | - | 600 | 600 | 1,200 | - |
| 134 | Transfer to U of M for Avian Flu Research | GEN | DIR | 2,000 | 2,000 | 2,000 | | 2,000 | - | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - |
| 135 | Farm Business Management MAELC | GEN | DIR | 4,000 | 4,000 | 4,000 | | 4,000 | - | 4,000 | - | 2,500 | 2,500 | 5,000 | 1,000 | 2,500 | 2,500 | 5,000 | 1,000 | 2,250 | 2,250 | 4,500 | 500 | 2,250 | 2,250 | 4,500 | 500 |
| 136 | Wild Rice Research U of M | GEN | DIR | 900 | 900 | 900 | | 900 | - | 900 | - | - | - | - | (900) | - | - | - | (900) | 450 | 450 | 900 | - | 450 | 450 | 900 | - |
| 137 | Potato Research U of M | GEN | DIR | 700 | 700 | 700 | | 700 | - | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - |
| 138 | Tribal Government Wild Rice Research | GEN | DIR | - | - | - | | - | - | - | - | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 | - | - | - | - | - | - | - | - |
| 139 | Forever Green | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 690 | 690 | 1,380 | 1,380 | 630 | 630 | 1,260 | 1,260 |
| 140 | Forever Green Equipment | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | 1,000 | 1,000 | - | - | - | - |
| 141 | Deep Winter Greenhouse Program | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | 1,000 | - | - | - | - |
| 142 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 143 | AGRI (See AGRI Spreadsheet Attached) | GEN | DIR | 33,994 | 35,164 | - | | 44,164 | 9,000 | 49,164 | 49,164 | 26,432 | 20,932 | 47,364 | 12,200 | 17,582 | 17,582 | 35,164 | 35,164 | 23,242 | 23,242 | 46,484 | 11,320 | 16,079 | 16,079 | 32,158 | 32,158 |
| 144 | AGRI Designated Spending/Carveouts | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 145 | County Fairs Distribution | GEN | DIR | 2,000 | 2,000 | - | | 2,000 | - | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | 2,000 |
| 146 | Bioincentive Payments | GEN | DIR | 10,250 | 11,500 | - | | 16,500 | 5,000 | 21,500 | 21,500 | 6,000 | 6,000 | 12,000 | 500 | 6,125 | 6,125 | 12,250 | 12,250 | 6,750 | 6,750 | 13,500 | 2,000 | 5,750 | 5,750 | 11,500 | 11,500 |
| 147 | Bioincentive Payment Claims Backfill | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | [1,000] | [1,000] | [2,000] | - | - | - | - | - |
| 148 | Biofuels Infrastructure | GEN | DIR | 6,000 | 6,000 | - | | 9,000 | 3,000 | 9,000 | 9,000 | 4,500 | 4,500 | 9,000 | 3,000 | 3,375 | 3,375 | 6,750 | 6,750 | 3,000 | 3,000 | 6,000 | - | 3,000 | 3,000 | 6,000 | 6,000 |
| 149 | Entrepreneurial Support | GEN | DIR | - | - | - | | 500 | 500 | 500 | 500 | - | - | - | - | - | - | - | - | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 |
| 150 | Livestock Processing | GEN | DIR | 2,150 | 500 | - | | 1,000 | 500 | 1,000 | 1,000 | 1,500 | 1,500 | 3,000 | 2,500 | 250 | 250 | 500 | 500 | 1,250 | 1,250 | 2,500 | 2,000 | 250 | 250 | 500 | 500 |
| 151 | Livestock Investment Grants | GEN | DIR | 2,800 | - | - | | - | - | - | - | 1,500 | 1,500 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 | - | - | - | - | - | - | - | - |
| 152 | Farm to School Program | GEN | DIR | - | - | - | | - | - | - | - | 1,150 | 1,150 | 2,300 | 2,300 | 800 | 800 | 1,600 | 1,600 | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 |
| 153 | Urban and Youth Agriculture | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 |
| 154 | Good Food Access Program | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 155 | Hemp Fiber Processing Grants | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - |
| 156 | Hemp Processing | GEN | DIR | - | - | - | | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - |
| 157 | DAIRI Program | GEN | DIR | - | - | - | | - | - | - | - | 5,500 | - | 5,500 | 5,500 | - | - | - | - | - | - | - | - | - | - | - | - |
| 158 | Value-Added Grants | GEN | DIR | - | - | - | | - | - | - | - | 1,150 | 1,150 | 2,300 | 2,300 | 1,150 | 1,150 | 2,300 | 2,300 | - | - | - | - | - | - | - | - |
| 159 | New Markets Program | GEN | DIR | - | - | - | | - | - | - | - | 340 | 340 | 680 | 680 | 340 | 340 | 680 | 680 | - | - | - | - | - | - | - | - |
| 160 | Beginning Farmer FBM Scholarships | GEN | DIR | - | - | - | | - | - | - | - | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 | - | - | - | - | - | - | - | - |
| 161 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 162 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 163 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 164 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 167 | Change Items: General Fund | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 168 | AGRI: Program Appropriation Increase | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,060 | 1,060 | 2,120 | 2,120 | 3,479 | 3,479 | 6,958 | 6,958 |
| 169 | AGRI: Sunset Extension | GEN | DIR | - | - | - | | - | - | 35,164 | 35,164 | - | - | - | - | 17,582 | 17,582 | 35,164 | 35,164 | - | - | - | - | 10,000 | 10,000 | 20,000 | 20,000 |
| 170 | AGRI: Livestock Processing | GEN | DIR | - | - | - | | 500 | 500 | 500 | 500 | 1,250 | 1,250 | 2,500 | 2,500 | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - |
| 171 | AGRI: Biofuels Infrastructure | GEN | DIR | - | - | - | | 3,000 | 3,000 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 172 | AGRI: Entrepreneurial Support | GEN | DIR | - | - | - | | 500 | 500 | 500 | 500 | - | - | - | - | - | - | - | - | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 |
| 173 | AGRI: Bioincentive Payments | GEN | DIR | - | - | - | | 5,000 | 5,000 | 10,000 | 10,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 174 | AGRI: Bioincentive Payment Claims Backfill | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - |
| 175 | AGRI: Urban and Youth Agriculture | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 |
| 176 | AGRI: Good Food Access Program | GEN | DIR | - | - | - | | - | - | | | | | | | | | | | | | | | | | | |

| 1 | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | | | | | |
|-----|---|------|------|-------------------|-------------------|--------------------------|----------|-----------|----------|----------------|----------|---------|-------------|--------------|-------------|---------|------------|-------------|------------|--------|--------|-----------|---------|--------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | Feb.Forecast Base | Feb. Forecast Base Tails | Governor | Governor | Gov-Base | Governor Tails | Gov-Base | Senate | Senate-Base | Senate Tails | Senate-Base | House | House-Base | House Tails | House-Base | | | | | |
| 3 | | | | FY2022-23 | FY2024-25 | FY2026-27 | FY2023 | FY2024-25 | FY24-25 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | |
| 181 | AGRI: Bioincentive Carveout Increase | GEN | DIR | - | - | - | - | - | - | - | - | [250] | [250] | [500] | [500] | [375] | [375] | [500] | [500] | - | - | - | - | - |
| 182 | AGRI: Biofuels Infrastructure Carveout Increase | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | [375] | [375] | [750] | [750] | - | - | - | - | - |
| 183 | AGRI: Livestock Investment Grant Program Carveout | GEN | DIR | - | - | - | - | - | - | - | - | [1,500] | [1,000] | [2,000] | [2,000] | [1,500] | [1,500] | [3,000] | [3,000] | - | - | - | - | - |
| 184 | AGRI: Value-Added Grants Carveout | GEN | DIR | - | - | - | - | - | - | - | - | [1,150] | [1,150] | [2,300] | [2,300] | [1,150] | [1,150] | [2,300] | [2,300] | - | - | - | - | - |
| 185 | AGRI: New Markets Program Carveout | GEN | DIR | - | - | - | - | - | - | - | - | [340] | [340] | [680] | [680] | [340] | [340] | [680] | [680] | - | - | - | - | - |
| 186 | AGRI: Beginning Farmer FBM Scholarships Carveout | GEN | DIR | - | - | - | - | - | - | - | - | [450] | [450] | [900] | [900] | [450] | [450] | [900] | [900] | - | - | - | - | - |
| 187 | AGRI: Farm to School Program Carveout | GEN | DIR | - | - | - | - | - | - | - | - | [800] | [800] | [1,600] | [1,600] | [800] | [800] | [1,600] | [1,600] | - | - | - | - | - |
| 188 | AGREETT: Farm Business Management MAELC | GEN | DIR | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 | 250 | 250 | 500 | 500 | 500 |
| 189 | AGREETT: Forever Green | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 690 | 690 | 1,380 | 1,380 | 630 |
| 190 | AGREETT: Forever Green Equipment | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | 1,000 | 1,000 | 630 |
| 191 | AGREETT: Deep Winter Greenhouse Program | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | 1,000 | - |
| 192 | AGREETT: Cultivated Wild Rice Breeding | GEN | DIR | - | - | - | - | - | - | - | - | (450) | (450) | (900) | (900) | (450) | (450) | (900) | (900) | - | - | - | - | - |
| 193 | AGREETT: Tribal Government Wild Rice Research | GEN | DIR | - | - | - | - | - | - | - | - | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 | - | - | - | - | - |
| 194 | | | | | | | | | | | | | | | | | | | | | | | | |
| 195 | Change Items: General Fund TOTAL | GEN | DIR | - | - | - | - | 9,000 | 9,000 | 49,164 | 49,164 | 9,350 | 3,850 | 13,200 | 13,200 | 18,082 | 18,082 | 36,164 | 36,164 | 8,100 | 7,100 | 15,200 | 15,200 | 16,959 |
| 196 | | | | | | | | | | | | | | | | | | | | | | | | |
| 197 | VALUE ADDED PRODUCTS: GENERAL FUND TOTAL | GEN | DIR | 52,600 | 53,764 | 18,600 | 62,764 | 9,000 | 67,764 | 49,164 | 49,164 | 36,232 | 30,732 | 66,964 | 13,200 | 27,382 | 27,382 | 54,764 | 36,164 | 34,982 | 33,982 | 68,964 | 15,200 | 26,259 |
| 198 | | | | | | | | | | | | | | | | | | | | | | | | |
| 199 | Value Added Products Statutory Appropriations | GIFT | STAT | 1,023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 200 | | | | | | | | | | | | | | | | | | | | | | | | |
| 201 | | | | | | | | | | | | | | | | | | | | | | | | |
| 202 | Value Added Products Statutory Appropriations: TOTAL | | | 1,023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 203 | | | | | | | | | | | | | | | | | | | | | | | | |
| 204 | VALUE ADDED PRODUCTS GRAND TOTAL | | | 53,623 | 53,764 | 18,600 | 62,764 | 9,000 | 67,764 | 49,164 | 49,164 | 36,232 | 30,732 | 66,964 | 13,200 | 27,382 | 27,382 | 54,764 | 36,164 | 34,982 | 33,982 | 68,964 | 15,200 | 26,259 |
| 205 | | | | | | | | | | | | | | | | | | | | | | | | |
| 206 | ADMIN AND FINANCIAL ASSISTANCE | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | Direct Appropriations | GEN | DIR | 38,428 | 21,430 | 20,546 | 21,430 | - | 20,546 | - | - | 11,157 | 10,273 | 21,430 | - | 10,273 | 10,273 | 20,546 | - | 11,157 | 10,273 | 21,430 | - | 10,273 |
| 208 | Riders | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 209 | County Fairs and Ag Societies | GEN | DIR | 519 | 948 | 948 | 1,348 | 400 | 1,348 | 400 | 474 | 474 | 948 | - | 474 | 474 | 948 | - | 474 | 474 | 948 | - | 474 | |
| 210 | MN Ag Education Leadership Council MAELC | GEN | DIR | 500 | 500 | 500 | 500 | - | 500 | - | 375 | 375 | 750 | 250 | 375 | 375 | 750 | 250 | 350 | 350 | 700 | 200 | 350 | |
| 211 | Ag Best Management Practices Loan Program: Transfer | GEN | DIR | 2,874 | 2,850 | 2,850 | 6,850 | 4,000 | 8,850 | 6,000 | 1,425 | 1,425 | 2,850 | - | 1,425 | 1,425 | 2,850 | - | 1,425 | 1,425 | 2,850 | - | 1,425 | |
| 212 | Second Harvest Heartland | GEN | DIR | 3,400 | 3,400 | 3,400 | 3,900 | 500 | 3,900 | 500 | 1,950 | 1,950 | 3,900 | 500 | 1,700 | 1,700 | 3,400 | - | 1,950 | 1,950 | 3,900 | 500 | 1,950 | |
| 213 | Good Acre LEAFF Program | GEN | DIR | - | - | - | 200 | 200 | 200 | 200 | 300 | 300 | 600 | 600 | - | - | - | - | 100 | 100 | 200 | 200 | - | |
| 214 | Minnesota Poultry Association | GEN | DIR | 2 | - | - | 2 | 2 | 2 | - | 2 | - | 2 | 2 | - | - | - | - | - | - | - | - | - | - |
| 215 | Minnesota Livestock Breeders Association | GEN | DIR | 36 | - | - | 36 | 36 | 36 | - | 18 | 18 | 36 | 36 | - | - | - | - | - | - | - | - | - | - |
| 216 | Northern Crop Institute | GEN | DIR | 94 | - | - | 94 | - | 94 | - | 60 | 60 | 120 | 120 | 60 | 60 | 120 | 120 | - | - | - | - | - | - |
| 217 | Southern MN Initiative Foundation | GEN | DIR | 50 | 50 | 50 | 50 | - | 50 | - | 25 | 25 | 50 | - | 25 | 25 | 50 | - | 25 | 25 | 50 | - | 25 | |
| 218 | Emerging Farmer Office: Outreach Position and Translation S | GEN | DIR | 300 | 300 | 300 | 1,000 | 700 | 1,550 | 1,250 | 550 | 550 | 1,100 | 800 | 350 | 350 | 700 | 400 | 400 | 400 | 800 | 500 | 400 | |
| 219 | Farm Advocates | GEN | DIR | 629 | 674 | 674 | 674 | - | 674 | - | 337 | 337 | 674 | - | 337 | 337 | 674 | - | 337 | 337 | 674 | - | 337 | |
| 220 | Farm Advocates: Farm Transition | GEN | DIR | [100] | [100] | [100] | [100] | - | [100] | - | [50] | [50] | [100] | - | [50] | [50] | [100] | - | [50] | [50] | [100] | - | [50] | |
| 221 | Farm Advocates: Of Farm Transitions for Farm Link | GEN | DIR | [50] | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 222 | Minnesota Horticultural Society | GEN | DIR | 34 | - | - | 68 | 68 | 68 | - | 34 | 34 | 68 | 68 | - | - | - | - | - | - | - | - | - | - |
| 223 | Mental Health Grants/Region 5 Dev Comm | GEN | DIR | 498 | 520 | 520 | 520 | - | 520 | - | 260 | 260 | 520 | - | 260 | 260 | 520 | - | 260 | 260 | 520 | - | 260 | |
| 224 | Center for Rural Policy & Development | GEN | DIR | 300 | - | - | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 225 | Beginning Farmer Equipment and Infrastructure Grants | GEN | DIR | - | - | - | 400 | 400 | 400 | 400 | - | - | - | - | - | - | - | - | 250 | 250 | 500 | 500 | 250 | |
| 226 | RFA Capacity Increase | GEN | DIR | - | - | - | 300 | 300 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 300 |
| 227 | Minnesota Turf Seed Council | GEN | DIR | 150 | - | - | 150 | 150 | - | - | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 | - | - | - | - | - | - |
| 228 | Farm Down Payment Assistance Grants | GEN | DIR | 500 | 1,500 | 1,500 | 1,500 | - | - | (1,500) | 1,250 | 1,250 | 2,500 | 1,000 | 750 | 750 | 1,500 | - | 750 | 750 | 1,500 | - | 750 | |
| 229 | Aquaculture Plan | GEN | DIR | - | 50 | - | 50 | - | - | - | 50 | - | 50 | - | - | - | - | - | 50 | - | 50 | - | - | - |
| 230 | Meat Processing Training Grants | GEN | DIR | - | - | - | - | - | - | - | 100 | - | 100 | 100 | - | - | - | - | 500 | 500 | 1,000 | 1,000 | - | - |
| 231 | Meat Processing: Hiring Incentives | GEN | DIR | - | - | - | - | - | - | - | 222 | 322 | 544 | 544 | - | - | - | - | - | - | - | - | - | - |
| 232 | DAIRI Program | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,000 | - | 3,000 | 3,000 | - | - |
| 233 | Community Development Financial Institution TA Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 | 150 | 300 |
| 234 | Ag Emergency Account Transfer | GEN | DIR | 1,500 | - | - | 1,500 | 1,500 | - | - | 1,400 | - | 1,400 | 1,400 | - | - | - | - | 1,000 | - | 1,000 | 1,000 | - | - |
| 235 | Greater Mankato Growth: Green Seam | GEN | DIR | 150 | - | - | 150 | 150 | - | - | 200 | 200 | 400 | 400 | - | - | - | - | - | - | - | - | - | - |
| 236 | Meat Cutting: Central Lakes College | GEN | DIR | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 237 | Meat Processing: Education Grants | GEN | DIR | 350 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 238 | Information Technology Modernization | GEN | DIR | 750 | 584 | - | 2,984 | 2,400 | - | - | 1,084 | 1,500 | 2,584 | 2,000 | - | - | - | - | 1,584 | 1,000 | 2,584 | 2,000 | - | - |
| 239 | Climate Implementation Coordinator | GEN | DIR | - | - | - | 300 | 300 | 300 | 300 | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 | 150 | 300 |

| 1 | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | | | | | | | | | |
|-----|--|------|------|-------------------|-------------------|--------------------------|----------|-----------|----------|----------------|----------|--------|-------------|--------------|-------------|--------|------------|-------------|------------|--------|--------|-----------|---------|--------|--------|-----------|---------|---|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | Feb.Forecast Base | Feb. Forecast Base Tails | Governor | Governor | Gov-Base | Governor Tails | Gov-Base | Senate | Senate-Base | Senate Tails | Senate-Base | House | House-Base | House Tails | House-Base | | | | | | | | | |
| 3 | | | | FY2022-23 | FY2024-25 | FY2026-27 | FY2023 | FY2024-25 | FY24-25 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | |
| 240 | VDL Equipment | GEN | DIR | 1,250 | 250 | - | | 250 | - | - | - | 250 | - | 250 | - | 250 | - | 250 | - | 250 | - | 250 | - | - | - | - | - | - |
| 241 | Beginning Farmer Tax Credit Admin | GEN | DIR | 141 | 112 | 112 | | 112 | - | - | (112) | - | - | (112) | - | - | - | (112) | - | - | - | (112) | - | - | - | - | (112) | |
| 242 | Ag Innovation Campus | GEN | DIR | 750 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 243 | Emerging Farmer Grants | GEN | DIR | 827 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 244 | Drought Relief Rapid Response | GEN | DIR | 8,100 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 245 | 22, CH 47 - Transfer to Ag Emergency Account | GEN | DIR | 1,000 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 246 | Transfer to RFA | GEN | DIR | 2,500 | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 247 | Maintain Current Service Levels | GEN | DIR | - | - | - | | 2,432 | 2,432 | 2,834 | 2,834 | 500 | 500 | 1,000 | 1,000 | 600 | 600 | 1,200 | 1,200 | 2,500 | 2,500 | 5,000 | 5,000 | 3,011 | 3,011 | 6,022 | 6,022 | |
| 248 | Serv. To Immigrant & BIPOC Producers & Food Sys Business | GEN | DIR | - | - | - | | 500 | 500 | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 249 | Hemp Fiber Processing Grants | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 250 | Heritage Oilseed Research | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - | |
| 251 | Grain Indemnity Fund | GEN | DIR | - | - | - | | - | - | - | - | 14,000 | - | 14,000 | 14,000 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 252 | Cooperative Grants | GEN | DIR | - | - | - | | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 253 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 254 | Change Items: General Fund | GEN | DIR | | | | | | | | | | | | | | | | | | | | | | | | | |
| 255 | Maintain Current Service Levels | GEN | DIR | - | - | - | | 2,432 | 2,432 | 2,834 | 2,834 | 500 | 500 | 1,000 | 1,000 | 600 | 600 | 1,200 | 1,200 | 2,500 | 2,500 | 5,000 | 5,000 | 3,011 | 3,011 | 6,022 | 6,022 | |
| 256 | RFA Capacity Increase | GEN | DIR | - | - | - | | 300 | 300 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | |
| 257 | Information Technology Modernization | GEN | DIR | - | - | - | | 2,400 | 2,400 | - | - | 500 | 1,500 | 2,000 | 2,000 | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - | |
| 258 | Emerging Farmer Office Expansion | GEN | DIR | - | - | - | | 700 | 700 | 1,250 | 1,250 | 400 | 400 | 800 | 800 | 200 | 200 | 400 | 400 | 250 | 250 | 500 | 500 | 250 | 250 | 500 | 500 | |
| 259 | Beginning Farmer Equipment and Infrastructure Grants | GEN | DIR | - | - | - | | 400 | 400 | 400 | 400 | - | - | - | - | - | - | - | - | 250 | 250 | 500 | 500 | 250 | 250 | 500 | 500 | |
| 260 | Ag Emergency Account Transfer | GEN | DIR | - | - | - | | 1,500 | 1,500 | - | - | 1,400 | - | 1,400 | 1,400 | - | - | - | - | 1,000 | - | 1,000 | 1,000 | - | - | - | - | |
| 261 | Second Harvest Heartland: Milk Allocation | GEN | DIR | - | - | - | | 500 | 500 | 500 | 500 | 250 | 250 | 500 | 500 | - | - | - | - | 250 | 250 | 500 | 500 | 250 | 250 | 500 | 500 | |
| 262 | County Fairs and Ag Societies | GEN | DIR | - | - | - | | 400 | 400 | 400 | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 263 | Climate Implementation Coordinator | GEN | DIR | - | - | - | | 300 | 300 | 300 | 300 | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | |
| 264 | Serv. To Immigrant & BIPOC Producers & Food Sys Business | GEN | DIR | - | - | - | | 500 | 500 | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 265 | Good Acre LEAFF Program | GEN | DIR | - | - | - | | 200 | 200 | 200 | 200 | 300 | 300 | 600 | 600 | - | - | - | - | 100 | 100 | 200 | 200 | - | - | - | - | |
| 266 | Center for Rural Policy and Development | GEN | DIR | - | - | - | | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 267 | Northern Crop Institute | GEN | DIR | - | - | - | | 94 | 94 | - | - | 60 | 60 | 120 | 120 | 60 | 60 | 120 | 120 | - | - | - | - | - | - | - | - | |
| 268 | Greater Mankato Growth: Green Seam | GEN | DIR | - | - | - | | 150 | 150 | - | - | 200 | 200 | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 269 | Minnesota Turf Seed Council | GEN | DIR | - | - | - | | 150 | 150 | - | - | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 | - | - | - | - | - | - | - | - | |
| 270 | Minnesota Poultry Association | GEN | DIR | - | - | - | | 2 | 2 | - | - | 2 | - | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 271 | Minnesota Livestock Breeders Association | GEN | DIR | - | - | - | | 36 | 36 | - | - | 18 | 18 | 36 | 36 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 272 | Minnesota Horticultural Society | GEN | DIR | - | - | - | | 68 | 68 | - | - | 34 | 34 | 68 | 68 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 273 | Ag Best Management Practices Loan Program: Transfer | GEN | DIR | - | - | - | | 4,000 | 4,000 | 6,000 | 6,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 274 | Heritage Oilseed Research | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - | |
| 275 | Meat Processing Training Grants | GEN | DIR | - | - | - | | - | - | - | - | 100 | - | 100 | 100 | - | - | - | - | 500 | 500 | 1,000 | 1,000 | - | - | - | - | |
| 276 | Meat Processing: Hiring and Retention Incentives | GEN | DIR | - | - | - | | - | - | - | - | 222 | 322 | 544 | 544 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 277 | DAIRI Program | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 3,000 | - | 3,000 | 3,000 | - | - | - | - | |
| 278 | Hemp Fiber Processing Grants | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 279 | MN Ag Education Leadership Council MAELC | GEN | DIR | - | - | - | | - | - | - | - | 125 | 125 | 250 | 250 | 125 | 125 | 250 | 250 | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 | |
| 280 | Community Development Financial Institution TA Grants | GEN | DIR | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 | |
| 281 | Grain Indemnity Fund | GEN | DIR | - | - | - | | - | - | - | - | 14,000 | - | 14,000 | 14,000 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 282 | Farm Down Payment Assistance Grants | GEN | DIR | - | - | - | | - | - | - | - | 500 | 500 | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 283 | Cooperative Grants | GEN | DIR | - | - | - | | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 284 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 285 | Change Items: General Fund TOTAL | GEN | DIR | - | - | - | | 14,432 | 14,432 | 12,684 | 12,684 | 19,086 | 4,684 | 23,770 | 23,770 | 1,210 | 1,210 | 2,420 | 2,420 | 10,400 | 6,400 | 16,800 | 16,800 | 4,311 | 4,311 | 8,622 | 8,622 | |
| 286 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 287 | ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL | GEN | DIR | 38,428 | 21,430 | 20,546 | | 35,862 | 14,432 | 33,230 | 12,684 | 30,243 | 14,957 | 45,200 | 23,770 | 11,483 | 11,483 | 22,966 | 2,420 | 21,557 | 16,673 | 38,230 | 16,800 | 14,584 | 14,584 | 29,168 | 8,622 | |
| 288 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 289 | Admin and Financial Statutory Appropriations | AG | STAT | 2,321 | 842 | 831 | | 2,072 | 1,230 | 2,061 | 1,230 | 445 | 1,922 | 2,367 | 1,525 | 1,919 | 412 | 2,331 | 1,500 | 1,035 | 1,037 | 2,072 | 1,230 | 1,034 | 1,027 | 2,061 | 1,230 | |
| 290 | | SPR | STAT | 545 | 684 | 684 | | 684 | - | 684 | - | 342 | 342 | 684 | - | 342 | 342 | 684 | - | 342 | 342 | 684 | - | 342 | 342 | 684 | - | |
| 291 | | FED | STAT | 4,455 | 8,610 | 2,564 | | 8,610 | - | 2,564 | - | 5,178 | 3,432 | 8,610 | - | 1,282 | 1,282 | 2,564 | - | 5,178 | 3,432 | 8,610 | - | 1,282 | 1,282 | 2,564 | - | |
| 292 | | GIFT | STAT | 8 | 12 | 12 | | 12 | - | 12 | - | 6 | 6 | 12 | - | 6 | 6 | 12 | - | 6 | 6 | 12 | - | 6 | 6 | 12 | - | |
| 293 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 294 | Admin and Financial Statutory Appropriations: TOTAL | | | 7,329 | 10,148 | 4,091 | | 11,378 | 1,230 | 5,321 | 1,230 | 5,971 | 5,702 | 11,673 | 1,525 | 3,549 | 2,04 | | | | | | | | | | | |

| 1 | A | B | C | D | E | F | G | H | I | J | K | L | | | M | N | | | O | P | | | Q | R | | | S | |
|-----|--|------|---------|-------------------|-------------------|--------------------------|----------|-----------|----------|----------------|----------|---------|---------|-----------|-------------|--------------|---------|-----------|-------------|---------|---------|-----------|------------|-------------|---------|-----------|------------|-------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | Feb.Forecast Base | Feb. Forecast Base Tails | Governor | Governor | Gov-Base | Governor Tails | Gov-Base | Senate | | | Senate-Base | Senate Tails | | | Senate-Base | House | | | House-Base | House Tails | | | House-Base | |
| 3 | | | | FY2022-23 | FY2024-25 | FY2026-27 | FY2023 | FY2024-25 | FY24-25 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | |
| 299 | Information Technology Modernization | AG | STAT | - | - | - | - | 1,230 | 1,230 | 1,230 | 1,230 | - | - | - | - | - | - | - | - | - | 615 | 615 | 1,230 | 1,230 | 615 | 615 | 1,230 | 1,230 |
| 300 | Grain Indemnity Fund | AG | STAT | - | - | - | - | - | - | - | - | 25 | 1,500 | 1,525 | 1,525 | 1,500 | - | 1,500 | - | 1,500 | 1,500 | - | - | - | - | - | - | - |
| 301 | Change Items: Non General Fund TOTAL | | | - | - | - | - | 1,230 | 1,230 | 1,230 | 1,230 | 25 | 1,500 | 1,525 | 1,525 | 1,500 | - | 1,500 | - | 1,500 | 1,500 | 615 | 615 | 1,230 | 1,230 | 615 | 615 | 1,230 |
| 302 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 303 | ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL | | | 45,757 | 31,578 | 24,637 | 47,240 | 15,662 | 38,551 | 13,914 | 36,214 | 20,659 | 56,873 | 25,295 | 15,032 | 13,525 | 28,557 | 3,920 | 28,118 | 21,490 | 49,608 | 18,030 | 17,248 | 17,241 | 34,489 | 9,852 | | |
| 304 | Dept of Agriculture: TOTAL GENERAL FUND Appropriations | GEN | DIR | 139,085 | 123,784 | 87,736 | 160,812 | 37,028 | 150,484 | 62,748 | 95,690 | 73,854 | 169,544 | 45,760 | 65,918 | 65,918 | 131,836 | 44,100 | 90,570 | 72,630 | 163,200 | 39,416 | 62,243 | 62,243 | 124,486 | 36,750 | | |
| 305 | General Fund Statutory Appropriations | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 306 | Oriented Strand Board: Promotion and Marketing Div | GEN | STAT | - | 1,500 | 6,000 | 1,500 | - | - | 6,000 | - | - | - | (1,500) | - | - | - | (6,000) | - | - | - | (1,500) | - | - | - | (6,000) | | |
| 307 | Change Item: Repeal Statutory Appropriation Oriented Stran | GEN | STAT | - | - | - | - | - | - | - | - | (1,500) | (1,500) | (1,500) | (3,000) | (3,000) | (6,000) | (6,000) | - | (1,500) | (1,500) | (1,500) | (3,000) | (3,000) | (6,000) | (6,000) | | |
| 308 | Department of Agriculture: TOTAL GENERAL FUND | GEN | DIR/STA | 139,085 | 125,284 | 93,736 | 162,312 | 37,028 | 156,484 | 62,748 | 95,690 | 73,854 | 169,544 | 44,260 | 65,918 | 65,918 | 131,836 | 38,100 | 90,570 | 72,630 | 163,200 | 37,916 | 62,243 | 62,243 | 124,486 | 30,750 | | |
| 309 | BOARD OF ANIMAL HEALTH | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 310 | Direct Appropriations | GEN | DIR | 12,097 | 12,162 | 12,162 | 12,162 | - | 12,162 | - | 6,081 | 6,081 | 12,162 | - | 6,081 | 6,081 | 12,162 | - | 6,081 | 6,081 | 12,162 | - | 6,081 | 6,081 | 12,162 | - | | |
| 311 | Riders | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 312 | Ag Emergency Preparedness and Response | GEN | DIR | 400 | 400 | 400 | 360 | 1,120 | 720 | 1,120 | 720 | 560 | 560 | 1,120 | 720 | 560 | 560 | 1,120 | 720 | 560 | 560 | 1,120 | 720 | 560 | 560 | 1,120 | 720 | |
| 313 | Operating Adjustment | GEN | DIR | 408 | 408 | 408 | - | - | (408) | - | (408) | - | - | - | (408) | - | - | - | (408) | - | - | - | (408) | - | - | - | (408) | |
| 314 | Board Modifications | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | 6 | 12 | 12 | 6 | 6 | 12 | 12 | |
| 315 | Maintain Current Service Levels | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 166 | 332 | 498 | 498 | 332 | 332 | 664 | 664 | |
| 316 | Companion Animal Import Quarantine | GEN | DIR | - | - | - | 173 | 346 | 346 | 346 | 346 | 170 | 170 | 340 | 340 | 170 | 170 | 340 | 340 | - | - | - | - | - | - | - | - | |
| 317 | Change Items: General Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 318 | Maintain Current Service Levels | GEN | DIR | - | - | - | 498 | 498 | 664 | 664 | 160 | 320 | 480 | 480 | 320 | 320 | 640 | 640 | 166 | 332 | 498 | 498 | 332 | 332 | 664 | 664 | | |
| 319 | Ag Emergency Preparedness and Response | GEN | DIR | - | - | - | 360 | 720 | 720 | 720 | 360 | 360 | 720 | 720 | 360 | 360 | 720 | 720 | 360 | 360 | 720 | 720 | 360 | 360 | 720 | 720 | | |
| 320 | Companion Animal Import Quarantine | GEN | DIR | - | - | - | 173 | 346 | 346 | 346 | 170 | 170 | 340 | 340 | 170 | 170 | 340 | 340 | - | - | - | - | - | - | - | - | | |
| 321 | Board Modifications | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | 6 | 12 | 12 | 6 | 6 | 12 | 12 | | |
| 322 | Change Items: General Fund TOTAL | GEN | DIR | - | - | - | 533 | 1,564 | 1,730 | 1,730 | 690 | 850 | 1,540 | 1,540 | 850 | 850 | 1,700 | 1,700 | 532 | 698 | 1,230 | 1,230 | 698 | 698 | 1,396 | 1,396 | | |
| 323 | Board of Animal Health: TOTAL GENERAL FUND | GEN | DIR | 12,097 | 12,162 | 12,162 | 533 | 13,726 | 1,564 | 13,892 | 1,730 | 6,771 | 6,931 | 13,702 | 1,540 | 6,931 | 6,931 | 13,862 | 1,700 | 6,613 | 6,779 | 13,392 | 1,230 | 6,779 | 6,779 | 13,558 | 1,396 | |
| 324 | Board of Animal Health Statutory Appropriations | SPR | STAT | 421 | 292 | 292 | 292 | - | 292 | - | 146 | 146 | 292 | - | 146 | 146 | 292 | - | 146 | 146 | 292 | - | 146 | 146 | 292 | - | | |
| 325 | Board of Animal Health Stat Appropriations: TOTAL | FED | STAT | 3,363 | 1,078 | 1,078 | 1,078 | - | 1,078 | - | 539 | 539 | 1,078 | - | 539 | 539 | 1,078 | - | 539 | 539 | 1,078 | - | 539 | 539 | 1,078 | - | | |
| 326 | BOARD OF ANIMAL HEALTH: GRAND TOTAL | | | 15,881 | 13,532 | 13,532 | 533 | 15,096 | 1,564 | 15,262 | 1,730 | 7,456 | 7,616 | 15,072 | 1,540 | 7,616 | 7,616 | 15,232 | 1,700 | 7,298 | 7,464 | 14,762 | 1,230 | 7,464 | 7,464 | 14,928 | 1,396 | |
| 327 | AURI | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 328 | Direct Appropriations | GEN | DIR | 8,586 | 8,786 | 8,486 | 8,786 | - | 8,486 | - | 4,543 | 4,243 | 8,786 | - | 4,243 | 4,243 | 8,486 | - | 4,543 | 4,243 | 8,786 | - | 4,243 | 4,243 | 8,486 | - | | |
| 329 | Riders | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 330 | Meat Scientist | GEN | DIR | 300 | 300 | 300 | - | - | (300) | - | (300) | - | - | (300) | 150 | 150 | 300 | - | - | - | - | (300) | - | - | - | (300) | (300) | |
| 331 | COLA Adjustment | GEN | DIR | - | 400 | 400 | - | - | (400) | - | (400) | - | - | (400) | - | - | - | (400) | 300 | 300 | 600 | 200 | 300 | 300 | 600 | 200 | | |
| 332 | Mobile Slaughter Unit | GEN | DIR | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 333 | Capital Equipment | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | 1,000 | 1,000 | - | - | - | - | | |
| 334 | Lab Equipment | GEN | DIR | - | 300 | - | 300 | - | - | - | - | 1,800 | - | 1,800 | 1,500 | - | - | - | - | 300 | - | 300 | - | - | - | - | | |
| 335 | Renewable Natural Gas Digestion Projects | GEN | DIR | - | - | - | - | - | - | - | 500 | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 336 | Change Items | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 337 | COLA Adjustment | GEN | DIR | - | - | - | - | - | - | - | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 | | |
| 338 | Capital Equipment | GEN | DIR | - | - | - | - | - | - | - | 1,500 | - | 1,500 | 1,500 | - | - | - | - | 1,000 | - | 1,000 | 1,000 | - | - | - | - | | |
| 339 | Renewable Natural Gas Digestion Projects | GEN | DIR | - | - | - | - | - | - | - | 500 | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 340 | Change Item: General Fund TOTAL | GEN | DIR | - | - | - | - | - | - | - | 2,100 | 100 | 2,200 | 2,200 | 100 | 100 | 200 | 200 | 1,100 | 100 | 1,200 | 1,200 | 100 | 100 | 200 | 200 | | |
| 341 | AURI: TOTAL GENERAL FUND | GEN | DIR | 8,586 | 8,786 | 8,486 | 8,786 | - | 8,486 | - | 6,643 | 4,343 | 10,986 | 2,200 | 4,343 | 4,343 | 8,686 | 200 | 5,643 | 4,343 | 9,986 | 1,200 | 4,343 | 4,343 | 8,686 | 200 | | |

| 1 | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | | | | | | | | |
|-----|---|------|--------|-------------------|-------------------|--------------------------|----------|-----------|----------|----------------|----------|---------|-------------|--------------|-------------|---------|------------|-------------|------------|----------|----------|-----------|---------|---------|---------|-----------|---------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | Feb.Forecast Base | Feb. Forecast Base Tails | Governor | Governor | Gov-Base | Governor Tails | Gov-Base | Senate | Senate-Base | Senate Tails | Senate-Base | House | House-Base | House Tails | House-Base | | | | | | | | |
| 3 | | | | FY2022-23 | FY2024-25 | FY2026-27 | FY2023 | FY2024-25 | FY24-25 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 358 | DEED, OFFICE OF BROADBAND | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 359 | Direct Appropriations | GEN | DIR | 700 | 700 | 700 | 700 | 700 | - | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - |
| 360 | Riders | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 361 | Border-to-Border Broadband Grants | GEN | DIR | 25,000 | 25,000 | - | - | 301,000 | 276,000 | - | - | 55,000 | 30,000 | 85,000 | 60,000 | - | - | - | - | 75,000 | 50,000 | 125,000 | 100,000 | - | - | - | - |
| 362 | Low Density Program | GEN | DIR | - | - | - | - | - | - | - | - | 20,000 | 20,000 | 40,000 | 40,000 | - | - | - | - | [20,000] | [20,000] | [40,000] | - | - | - | - | - |
| 363 | Broadband Office | GEN | DIR | 700 | 700 | 700 | 700 | 700 | - | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - |
| 364 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 365 | Change Item: General Fund | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 366 | Border-to-Border Broadband Grants | GEN | DIR | - | - | - | - | 276,000 | 276,000 | - | - | 30,000 | 30,000 | 60,000 | 60,000 | - | - | - | - | 50,000 | 50,000 | 100,000 | 100,000 | - | - | - | - |
| 367 | Low Density Program | GEN | DIR | - | - | - | - | - | - | - | - | 20,000 | 20,000 | 40,000 | 40,000 | - | - | - | - | [20,000] | [20,000] | [40,000] | - | - | - | - | - |
| 368 | DEED, Office of Broadband: TOTAL GENERAL FUND | GEN | DIR | 25,700 | 25,700 | 700 | 301,700 | 301,700 | 276,000 | 700 | - | 75,350 | 50,350 | 125,700 | 100,000 | 350 | 350 | 700 | - | 75,350 | 50,350 | 125,700 | 100,000 | 350 | 350 | 700 | - |
| 369 | SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 370 | Department of Agriculture | GEN | DIR | 139,085 | 123,784 | 87,736 | 160,812 | 37,028 | 150,484 | 62,748 | 95,690 | 73,854 | 169,544 | 45,760 | 65,918 | 65,918 | 131,836 | 44,100 | 90,570 | 72,630 | 163,200 | 39,416 | 62,243 | 62,243 | 124,486 | 36,750 | |
| 371 | Board of Animal Health | GEN | DIR | 12,097 | 12,162 | 12,162 | 13,726 | 1,564 | 13,892 | 1,730 | 6,771 | 6,931 | 13,702 | 1,540 | 6,931 | 6,931 | 13,862 | 1,700 | 6,613 | 6,779 | 13,392 | 1,230 | 6,779 | 6,779 | 13,558 | 1,396 | |
| 372 | AURI | GEN | DIR | 8,586 | 8,786 | 8,486 | 8,786 | - | 8,486 | - | 6,643 | 4,343 | 10,986 | 2,200 | 4,343 | 4,343 | 8,686 | 200 | 5,643 | 4,343 | 9,986 | 1,200 | 4,343 | 4,343 | 8,686 | 200 | |
| 373 | DEED, Office of Broadband | GEN | DIR | 25,700 | 25,700 | 700 | 301,700 | 276,000 | 700 | - | 75,350 | 50,350 | 125,700 | 100,000 | 350 | 350 | 700 | - | 75,350 | 50,350 | 125,700 | 100,000 | 350 | 350 | 700 | - | |
| 374 | GENERAL FUND APPROPRIATIONS: TOTAL | GEN | DIR | 185,468 | 170,432 | 109,084 | 533 | 485,024 | 314,592 | 173,562 | 64,478 | 184,454 | 135,478 | 319,932 | 149,500 | 77,542 | 77,542 | 155,084 | 46,000 | 178,176 | 134,102 | 312,278 | 141,846 | 73,715 | 73,715 | 147,430 | 38,346 |
| 375 | General Fund Statutory Appropriations: TOTAL | GEN | STAT | - | 1,500 | 6,000 | 1,500 | 1,500 | - | 6,000 | - | - | - | - | (1,500) | - | - | - | (6,000) | - | - | - | (1,500) | - | - | - | (6,000) |
| 376 | GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL | GEN | D/STAT | 185,468 | 171,932 | 115,084 | 533 | 486,524 | 314,592 | 179,562 | 64,478 | 184,454 | 135,478 | 319,932 | 148,000 | 77,542 | 77,542 | 155,084 | 40,000 | 178,176 | 134,102 | 312,278 | 140,346 | 73,715 | 73,715 | 147,430 | 32,346 |
| 377 | Revenue Adjustments: General Fund | GEN | DIR | - | - | - | (7,654) | (7,654) | (7,654) | (7,654) | (7,654) | - | - | - | - | - | - | - | - | (3,827) | (3,827) | (7,654) | (7,654) | (3,827) | (3,827) | (7,654) | (7,654) |
| 378 | TOTAL NET GENERAL FUND | GEN | DIR | 185,468 | 171,932 | 115,084 | 533 | 494,178 | 322,246 | 187,216 | 72,132 | 184,454 | 135,478 | 319,932 | 148,000 | 77,542 | 77,542 | 155,084 | 40,000 | 182,003 | 137,929 | 319,932 | 148,000 | 77,542 | 77,542 | 155,084 | 40,000 |
| 379 | Target | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 380 | Available Target | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 381 | ALL FUNDS SUMMARY | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 382 | Department of Agriculture | ALL | - | 246,796 | 249,321 | 199,288 | 293,322 | 44,001 | 274,184 | 74,896 | 159,158 | 136,098 | 295,256 | 45,935 | 120,293 | 118,745 | 239,038 | 39,750 | 157,217 | 140,753 | 297,970 | 48,649 | 122,497 | 120,949 | 243,446 | 44,158 | |
| 383 | Board of Animal Health | ALL | - | 15,881 | 13,532 | 13,532 | 15,096 | 1,564 | 15,262 | 1,730 | 7,456 | 7,616 | 15,072 | 1,540 | 7,616 | 7,616 | 15,232 | 1,700 | 7,298 | 7,464 | 14,762 | 1,230 | 7,464 | 7,464 | 14,928 | 1,396 | |
| 384 | AURI | ALL | - | 8,586 | 8,786 | 8,486 | 8,786 | - | 8,486 | - | 6,643 | 4,343 | 10,986 | 2,200 | 4,343 | 4,343 | 8,686 | 200 | 5,643 | 4,343 | 9,986 | 1,200 | 4,343 | 4,343 | 8,686 | 200 | |
| 385 | DEED, Office of Broadband | ALL | - | 25,700 | 25,700 | 700 | 301,700 | 276,000 | 700 | - | 75,350 | 50,350 | 125,700 | 100,000 | 350 | 350 | 700 | - | 75,350 | 50,350 | 125,700 | 100,000 | 350 | 350 | 700 | - | |
| 386 | AGRICULTURE FINANCE ALL FUNDS TOTAL | ALL | - | 296,963 | 297,339 | 222,006 | 618,904 | 321,565 | 298,632 | 76,626 | 248,607 | 198,407 | 447,014 | 149,675 | 132,602 | 131,054 | 263,656 | 41,650 | 245,508 | 202,910 | 448,418 | 151,079 | 134,654 | 133,106 | 267,760 | 45,754 | |
| 387 | ^^^Cannabis appropriations tracked separately | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 388 | Revenue Adjustments: Non General Fund | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 389 | Food Licensing Modernization | AG | | - | - | - | 7,654 | 7,654 | 7,654 | 7,654 | - | - | - | - | - | - | - | - | - | 3,827 | 3,827 | 7,654 | 7,654 | 3,827 | 3,827 | 7,654 | 7,654 |
| 390 | Pfas Pesticide Registration and Oversight | AG | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (803) | (803) | (1,606) | (1,606) | (803) | (803) | (1,606) | (1,606) |
| 391 | Food Retail Plan Review Fee Modernization | AG | | - | - | - | 178 | 178 | 178 | 178 | - | - | - | - | - | - | - | - | - | 89 | 89 | 178 | 178 | 89 | 89 | 178 | 178 |
| 392 | Fertilizer Tonnage Fee Increase | AG | | - | - | - | 750 | 750 | 1,500 | 1,500 | - | - | - | - | - | - | - | - | - | - | 750 | 750 | 750 | 750 | 750 | 750 | 1,500 |
| 393 | Minnesota Grown | AG | | - | - | - | 40 | 40 | 40 | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 394 | Grain Indemnity Fund | AG | | - | - | - | - | - | - | - | - | 140 | 140 | 140 | - | 126 | 112 | 238 | 238 | - | 11,500 | 11,500 | 11,500 | 150 | 137 | 287 | 287 |
| 395 | Information Technology Modernization | AG | | - | - | - | 1,230 | 1,230 | 1,230 | 1,230 | - | - | - | - | - | - | - | - | - | 615 | 615 | 1,230 | 1,230 | 615 | 615 | 1,230 | 1,230 |
| 396 | Revenue Adjustments: Non General Fund: TOTAL | | | | | | 9,852 | 9,852 | 10,602 | 10,602 | - | 140 | 140 | 140 | 126 | 112 | 238 | 238 | 3,728 | 15,978 | 19,706 | 19,706 | 4,628 | 4,615 | 9,243 | 9,243 | |
| 397 | Revenue Adjustments: General Fund | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 398 | Food Licensing Modernization | GEN | | - | - | - | (7,654) | (7,654) | (7,654) | (7,654) | - | - | - | - | - | - | - | - | - | (3,827) | (3,827) | (7,654) | (7,654) | (3,827) | (3,827) | (7,654) | (7,654) |
| 399 | Revenue Adjustments: General Fund: TOTAL | | | | | | (7,654) | (7,654) | (7,654) | (7,654) | - | - | - | - | - | - | - | - | - | (3,827) | (3,827) | (7,654) | (7,654) | (3,827) | (3,827) | (7,654) | (7,654) |
| 400 | Transfers: OUT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 401 | Urban and Youth Agriculture: Emerging Farmer Transfer | GEN | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | - | 10 | 10 | 20 | - | 10 | 10 | 20 | - | - | - | (20) | - | - | - | (20) | - |
| 402 | Grain Indemnity Fund | GEN | | - | - | - | 5,000 | 5,000 | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 | 5,000 | - | - | - | - |
| 403 | Pollinator Research Account | GEN | | - | - | - | 200 | 200 | 200 | 200 | - | - | - | - | - | - | - | - | - | 2,500 | - | 2,500 | 2,500 | - | - | - | - |
| 404 | Minnesota Grown | GEN | | 356 | 372 | 372 | 522 | 150 | 522 | 150 | 186 | 186 | 372 | - | 186 | 186 | 372 | - | 186 | 186 | 372 | - | 186 | 186 | 372 | - | |
| 405 | Noxious Weed Grants | GEN | | - | - | - | 800 | 800 | 800 | 800 | - | 150 | 150 | 300 | - | - | - | - | - | 400 | 400 | 800 | 800 | 400 | 400 | 800 | 800 |

| 1 | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | | | | | | | | |
|-----|--|------|------|-------------------|-------------------|--------------------------|----------|-----------|-----------|----------------|----------|----------|-------------|--------------|-------------|---------|------------|-------------|------------|----------|----------|-----------|-----------|---------|---------|-----------|---------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | Feb.Forecast Base | Feb. Forecast Base Tails | Governor | Governor | Gov-Base | Governor Tails | Gov-Base | Senate | Senate-Base | Senate Tails | Senate-Base | House | House-Base | House Tails | House-Base | | | | | | | | |
| 3 | | | | FY2022-23 | FY2024-25 | FY2026-27 | FY2023 | FY2024-25 | FY24-25 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 417 | Ag Best Management Practices Loan Program: Transfer | GEN | | 2,874 | 2,850 | 2,850 | | 6,850 | 4,000 | 8,850 | 6,000 | 1,425 | 1,425 | 2,850 | - | 1,425 | 1,425 | 2,850 | - | 1,425 | 1,425 | 2,850 | - | 1,425 | 1,425 | 2,850 | - |
| 418 | Border-to-Border Broadband Grants | GEN | | 25,000 | 25,000 | - | | 301,000 | 276,000 | - | - | 55,000 | 30,000 | 85,000 | 60,000 | - | - | - | - | 75,000 | 50,000 | 125,000 | 100,000 | - | - | - | - |
| 419 | Transfers IN: TOTAL | | | 28,250 | 28,242 | 3,242 | - | 314,392 | 286,150 | 10,392 | 7,150 | 56,771 | 31,771 | 88,542 | 60,300 | 1,621 | 1,621 | 3,242 | - | 84,511 | 52,011 | 136,522 | 108,280 | 2,011 | 2,011 | 4,022 | 780 |
| 420 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 421 | Transfers: IN | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 422 | Urban and Youth Agriculture: Emerging Farmer Transfer | AG | | (20) | (20) | (20) | | (20) | | (20) | | (10) | (10) | (20) | | (10) | (10) | (20) | | | | | 20 | - | - | - | 20 |
| 423 | Grain Indemnity Fund | AG | | - | - | - | | (5,000) | (5,000) | - | | - | - | - | | - | - | - | | (5,000) | - | (5,000) | (5,000) | - | - | - | - |
| 424 | Pollinator Research Account | AG | | - | - | - | | (200) | (200) | (200) | (200) | - | - | - | | - | - | - | | (2,500) | - | (2,500) | (2,500) | - | - | - | - |
| 425 | Minnesota Grown | AG | | (356) | (372) | (372) | | (522) | (150) | (522) | (150) | (186) | (186) | (372) | | (186) | (186) | (372) | | (186) | (186) | (372) | | (186) | (186) | (372) | |
| 426 | Noxious Weed Grants | AG | | - | - | - | | (800) | (800) | (800) | (800) | (150) | (150) | (300) | (300) | (400) | (400) | (800) | (800) | (400) | (400) | (800) | (800) | (400) | (400) | (800) | |
| 427 | Ag Best Management Practices Loan Program: Transfer | SR | | (2,874) | (2,850) | (2,850) | | (6,850) | (4,000) | (8,850) | (6,000) | (1,425) | (1,425) | (2,850) | | (1,425) | (1,425) | (2,850) | | (1,425) | (1,425) | (2,850) | (100,000) | (1,425) | (1,425) | (2,850) | |
| 428 | Border-to-Border Broadband Grants | SR | | (25,000) | (25,000) | - | | (301,000) | (276,000) | - | - | (55,000) | (30,000) | (85,000) | (60,000) | - | - | - | - | (75,000) | (50,000) | (125,000) | (100,000) | - | - | - | - |
| 429 | Transfers OUT: TOTAL | | | (28,250) | (28,242) | (3,242) | | (314,392) | (286,150) | (10,392) | (7,150) | (56,771) | (31,771) | (88,542) | (60,300) | (1,621) | (1,621) | (3,242) | | (84,511) | (52,011) | (136,522) | (108,280) | (2,011) | (2,011) | (4,022) | (780) |
| 430 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 431 | AGRI PROGRAM DETAIL | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 432 | Appropriation | GEN | | 33,994 | 35,164 | - | | 44,164 | 9,000 | 49,164 | 49,164 | 26,432 | 20,932 | 47,364 | 12,200 | 17,582 | 17,582 | 35,164 | 35,164 | 23,242 | 23,242 | 46,484 | 11,320 | 16,079 | 16,079 | 32,158 | 32,158 |
| 433 | Designated Spending | | | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 434 | County Fairs Distribution | GEN | | 2,000 | 2,000 | - | | 2,000 | - | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | 2,000 |
| 435 | Bioincentive Payments | GEN | | 10,250 | 11,500 | - | | 16,500 | 5,000 | 21,500 | 21,500 | 6,000 | 6,000 | 12,000 | 500 | 6,125 | 6,125 | 12,250 | 12,250 | 6,750 | 6,750 | 13,500 | 2,000 | 5,750 | 5,750 | 11,500 | 11,500 |
| 436 | Bioincentive Payment Claims Backfill | GEN | | - | - | - | | - | - | - | - | - | - | - | | - | - | - | | [1,000] | [1,000] | [2,000] | - | - | - | - | - |
| 437 | Biofuels Infrastructure | GEN | | 6,000 | 6,000 | - | | 9,000 | 3,000 | 9,000 | 9,000 | 4,500 | 4,500 | 9,000 | 3,000 | 3,375 | 3,375 | 6,750 | 6,750 | 3,000 | 3,000 | 6,000 | - | 3,000 | 3,000 | 6,000 | 6,000 |
| 438 | Livestock Processing | GEN | | 2,150 | 500 | - | | 1,000 | 500 | 1,000 | 1,000 | 1,500 | 1,500 | 3,000 | 2,500 | 250 | 250 | 500 | 500 | 1,250 | 1,250 | 2,500 | 2,000 | 250 | 250 | 500 | 500 |
| 439 | Entrepreneurial Support | GEN | | - | - | - | | 500 | 500 | 500 | 500 | - | - | - | | - | - | - | | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 |
| 440 | Livestock Investment Grants | GEN | | 2,800 | - | - | | - | - | - | - | 1,500 | 1,500 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 | - | - | - | - | - | - | - | - |
| 441 | Hemp Fiber Processing Grants | GEN | | - | - | - | | - | - | - | - | - | - | - | | - | - | - | | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - |
| 442 | Hemp Processing | GEN | | - | - | - | | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | | - | - | - | - | - | - | - | - |
| 443 | Urban and Youth Agriculture | GEN | | - | - | - | | - | - | - | - | - | - | - | | - | - | - | | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 |
| 444 | Good Food Access Program | GEN | | - | - | - | | - | - | - | - | - | - | - | | - | - | - | | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 445 | Farm to School Program | GEN | | - | - | - | | - | - | - | - | 1,150 | 1,150 | 2,300 | 2,300 | 800 | 800 | 1,600 | 1,600 | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 |
| 446 | DAIRI Program | GEN | | - | - | - | | - | - | - | - | 5,500 | - | 5,500 | 5,500 | - | - | - | | - | - | - | - | - | - | - | - |
| 447 | Value-Added Grants | GEN | | - | - | - | | - | - | - | - | 1,150 | 1,150 | 2,300 | 2,300 | 1,150 | 1,150 | 2,300 | 2,300 | - | - | - | - | - | - | - | - |
| 448 | New Markets Program | GEN | | - | - | - | | - | - | - | - | 340 | 340 | 680 | 680 | 340 | 340 | 680 | 680 | - | - | - | - | - | - | - | - |
| 449 | Beginning Farmer FBM Scholarships | GEN | | - | - | - | | - | - | - | - | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 | - | - | - | - | - | - | - | - |
| 450 | Designated Spending: TOTAL | | | 23,200 | 20,000 | - | | 29,000 | 9,000 | 34,000 | 34,000 | 23,340 | 17,840 | 41,180 | 21,180 | 14,990 | 14,990 | 29,980 | 29,980 | 15,600 | 15,600 | 31,200 | 11,200 | 12,600 | 12,600 | 25,200 | 25,200 |
| 451 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 452 | Allowable Spending | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 453 | Urban and Youth Agriculture | GEN | | 1,200 | 1,200 | - | | 1,200 | - | 1,200 | 1,200 | 600 | 600 | 1,200 | 1,200 | 600 | 600 | 1,200 | 1,200 | - | - | - | (1,200) | - | - | - | - |
| 454 | Urban and Youth Agriculture: Emerging Farmer Transfer | GEN | | [20] | [20] | - | | [20] | - | [20] | - | - | - | - | | - | - | - | | - | - | - | - | - | - | - | - |
| 455 | Good Food Access Program | GEN | | 900 | 900 | - | | 900 | - | 900 | 900 | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 | - | - | - | (900) | - | - | - | - |
| 456 | Farm to School Program | GEN | | 1,600 | 1,600 | - | | 1,600 | - | 1,600 | 1,600 | - | - | - | (1,600) | - | - | - | | - | - | - | (1,600) | - | - | - | - |
| 457 | Allowable Spending: TOTAL | | | 3,700 | 3,700 | - | | 3,700 | - | 3,700 | 3,700 | 1,050 | 1,050 | 2,100 | (1,600) | 1,050 | 1,050 | 2,100 | 2,100 | - | - | - | (3,700) | - | - | - | - |
| 458 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 459 | Admin Spending | GEN | | - | - | - | | - | - | - | - | 6.50% | 6.50% | - | - | - | - | - | - | 6.50% | 6.50% | - | - | 6.50% | 6.50% | - | - |
| 460 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 461 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 462 | Line 8 has been corrected to show the accurate FY2026 and FY2027 base appropriation for the Protection Services division to address an error in the February forecast. The corrected amount will be reflected in the November 2023 forecast. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 463 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 464 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 465 | | | | | | | | | | | | | | | | | | | | | | | | | | | |