

2022 WORKFORCE FINANCE SPREADSHEET		Fund	Governor's Recommendations			Governor's Recommendations			Workforce Omnibus			Workforce Omnibus		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
1	SUMMARY													
2	<b>GENERAL FUND SPENDING</b>													
3	Employment & Economic Development (DEED)		2,730,215	170,755	2,900,970	27,967	24,704	52,671	-	175,889	175,889	10,250	10,250	20,500
4	<b>TOTAL GENERAL FUND SPENDING</b>		<b>2,730,215</b>	<b>170,755</b>	<b>2,900,970</b>	<b>27,967</b>	<b>24,704</b>	<b>52,671</b>	<b>-</b>	<b>175,889</b>	<b>175,889</b>	<b>10,250</b>	<b>10,250</b>	<b>20,500</b>
5														
6	<b>GENERAL FUND REVENUE</b>													
7	Cancelation: Workforce Housing Grant Remaining Funds		-	-	-	-	-	-	(889)	-	(889)	-	-	-
8	<b>TOTAL GENERAL FUND REVENUE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(889)</b>	<b>-</b>	<b>(889)</b>	<b>-</b>	<b>-</b>	<b>-</b>
9	<b>TOTAL GENERAL FUND IMPACT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(889)</b>	<b>175,889</b>	<b>175,000</b>	<b>10,250</b>	<b>10,250</b>	<b>20,500</b>
10														
11	<b>WORKFORCE DEVELOPMENT FUND IMPACT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,500</b>	<b>25,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
12	Employment & Economic Development (DEED)		-	-	-	-	-	-	-	25,500	25,500	-	-	-
13														
14	<b>DETAIL</b>													
15	<b>DEED</b>		<b>2,730,215</b>	<b>170,755</b>	<b>2,900,970</b>	<b>27,967</b>	<b>24,704</b>	<b>52,671</b>	<b>-</b>	<b>201,389</b>	<b>201,389</b>	<b>10,250</b>	<b>10,250</b>	<b>20,500</b>
16	<i>Appropriations by Fund:</i>													
17	<i>General</i>		2,730,215	170,755	2,900,970	27,967	24,704	52,671	-	175,889	175,889	10,250	10,250	20,500
18	<i>Workforce Development Fund</i>		-	-	-	-	-	-	-	25,500	25,500	-	-	-
19	<i>Special Revenue Fund</i>		-	-	-	-	-	-	-	-	-	-	-	-
20														
21	<b>Business &amp; Community Development</b>		<b>215</b>	<b>170,755</b>	<b>170,970</b>	<b>27,967</b>	<b>24,704</b>	<b>52,671</b>	<b>-</b>	<b>174,889</b>	<b>174,889</b>	<b>10,250</b>	<b>10,250</b>	<b>20,500</b>
22														
23	<u>Direct Appropriations - General Fund</u>		215	170,755	170,970	27,967	24,704	52,671	-	174,889	174,889	10,250	10,250	20,500
24	Gov's Rec: Launch Minnesota	GF	-	5,000	5,000	-	-	-	-	-	-	-	-	-
25	Gov's Rec: Agricultural Worker Wellness Committee (AWWC)	GF	-	252	252	252	252	504	-	-	-	-	-	-
26	Gov's Rec: Ombudsperson for Ag & Food Processing Workers	GF	-	255	255	255	255	510	-	-	-	-	-	-
27	Gov's Rec: MN Marketing	GF	-	4,280	4,280	-	-	-	-	1,000	1,000	500	500	1,000
28	Gov's Rec: Business Vitality	GF	-	250	250	-	-	-	-	-	-	-	-	-
29	Gov's Rec: Energy Transition Grant Program	GF	-	2,500	2,500	-	-	-	-	-	-	-	-	-
30	Gov's Rec: Small Business Partnership Grants	GF	-	5,000	5,000	5,000	5,000	10,000	-	-	-	-	-	-
31	Gov's Rec: EV & Charging Infrastructure Grant Program	GF	-	20,000	20,000	-	-	-	-	-	-	-	-	-
32	Gov's Rec: Clean Tech Workforce Training Program	GF	-	8,000	8,000	-	-	-	-	-	-	-	-	-
33	Gov's Rec: Office for New Americans	GF	-	470	470	470	470	940	-	470	470	500	500	1,000
34	Gov's Rec: Nonprofit Resiliency & Recovery	GF	-	50,000	50,000	-	-	-	-	-	-	-	-	-

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			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
35	Gov's Rec: Frontline Worker Pay	GF	215	-	215	-	-	-	-	-	-	-	-	-
36	Gov's Rec: Legalizing Adult-Use Cannabis	GF	-	[6229]	[6,229]	[7,941]	[2,997]	[10,938]	-	-	-	-	-	-
37	Gov's Rec: Equitable Economy - Workforce	GF	-	43,000	43,000	20,060	15,000	35,060	-	-	-	-	-	-
38	Youth technology training	GF	-	[15,000]	[15,000]	[10,060]	[7,500]	[17,560]	-	-	-	-	-	-
39	Adult technology training		-	[13,000]	[13,000]	[10,000]	[7,500]	[17,500]	-	-	-	-	-	-
40	Workforce modernization		-	[15,000]	[15,000]	-	-	-	-	-	-	-	-	-
41	Gov's Rec: Paid Family and Medical Leave	GF	-	11,748	11,748	1,930	3,727	5,657	-	-	-	-	-	-
42	Gov's Rec: Main Street Economic Revitalization	GF	-	20,000	20,000	-	-	-	-	20,000	20,000	-	-	-
43														
44	Gov's Rec: State Sm. Bus. Credit Initiative Investment Changes	FF	-	-	-	-	3,000	3,000	-	-	-	-	3,000	3,000
45	Gov's Rec: (Revenue) State Sm. Bus. Credit Initiative Investment Changes	FF	-	-	-	-	(3,000)	(3,000)	-	-	-	-	(3,000)	(3,000)
46														
47	Spark Small Business Loans	GF	-	-	-	-	-	-	-	45,000	45,000	3,000	3,000	6,000
48	Targeted Community Capital Projects Grants	GF	-	-	-	-	-	-	-	25,230	25,230	-	-	-
49	[Cancellation Funding]: Targeted Community Capital Projects Grants	GF	-	-	-	-	-	-	-	889	889	-	-	-
50	Emerging Developer Fund	GF	-	-	-	-	-	-	-	20,000	20,000	1,000	1,000	2,000
51	Canadian Border Econ. Relief Bus. Grants	GF	-	-	-	-	-	-	-	7,500	7,500	-	-	-
52	Pandemic Relief Business Grant	GF	-	-	-	-	-	-	-	35,000	35,000	-	-	-
53	Enterprise MN	GF	-	-	-	-	-	-	-	800	800	-	-	-
54	Center for Economic Inclusion	GF	-	-	-	-	-	-	-	2,000	2,000	-	-	-
55	Coalition of Asian American Leaders	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
56	Women's Foundation of Minnesota	GF	-	-	-	-	-	-	-	2,000	2,000	-	-	-
57	Small Bus. Partnership Grant TA	GF	-	-	-	-	-	-	-	5,000	5,000	3,500	3,500	7,000
58	Child Care Grants	GF	-	-	-	-	-	-	-	4,000	4,000	-	-	-
59	Redevelopment and Demolitions	GF	-	-	-	-	-	-	-	5,000	5,000	1,750	1,750	3,500
60														
61	<b>Workforce Development</b>		-	-	-	-	-	-	-	<b>26,500</b>	<b>26,500</b>	-	-	-
62	<i>Appropriations by Fund:</i>													
63	<i>General</i>		-	-	-	-	-	-	-	1,000	1,000	-	-	-
64	<i>Workforce Development Fund</i>		-	-	-	-	-	-	-	25,500	25,500	-	-	-
65														
66	New American Employment Support Services	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
67														
68	<u>Direct Appropriations - WDF</u>		-	-	-	-	-	-	-	25,500	25,500	-	-	-
69	Teen Teamworks	WDF	-	-	-	-	-	-	-	500	500	-	-	-
70	Local Workforce Boards Grants	WDF	-	-	-	-	-	-	-	20,000	20,000	-	-	-
71	Gov's Rec: Youth technology training	WDF	-	-	-	-	-	-	-	5,000	5,000	-	-	-
72														

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			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
73	<b>Office of Broadband Development (Art. 1 Sec. 7)</b>		-	-	-	-	-	-	-	-	-	-	-	
74	<u>Direct Appropriations - General Fund (Tr-Out)</u>	<b>GF</b>	-	[170,000]	[170,000]									
75	<u>Other Misc Special Revenue Fund</u>	<b>SR</b>	-	-	-									
76														
77	<u>Gov's Rec: Transfers - General Fund (Tr-Out)</u>	GF	-	[170,000]	[170,000]	-	-	-	-	-	-	-	-	
78	<u>Gov's Rec: Transfer In - Other Misc Special Revenue Fund (Tr-In)</u>	SR	-	[-170,000]	[-170,000]	-	-	-	-	-	-	-	-	
79	Border-to-Boarder Grant Program	SR	-	[170,000]	[170,000]	-	-	-	-	-	-	-	-	
80														
81	<b>Gov's Rec: Unemployment Insurance Trust Fund</b>													
82	<u>Direct Appropriations - General Fund</u>	<b>GF</b>	<b>2,730,000</b>	-	<b>2,730,000</b>	-	-	-	-	-	-	-	-	
83														