

STATEWIDE EMERGENCY SHELTER CAPITAL NEEDS ASSESSMENT

| Total projects, costs, beds | | | |
|--|----------------------|--|---------------------|
| Total projects | 51 by 44 Orgs | | |
| MCH Legislative Request for Shelter Capital Funding | \$100,000,000 | Explanation in following two rows | |
| Total cost of projects identified through needs assessment | \$114,808,000 | Includes \$20,141,750 due to 10 projects not having an estimated cost. Average cost of projects we have information for is \$2,014,175 | |
| *Funding currently available for shelter capital that is specific to preventing the spread of infectious diseases. | \$17,000,000 | We subtracted this from our needs assessment findings and rounded up to \$100 million | |
| Total operating costs | \$32,389,452.00 | 10 projects have zero cost due to not being in a place to offer an accurate estimate. | |
| Total # of new beds | 827 | | |
| Total # of preserved beds | 1186 | | |
| Total new + preserved beds | 2013 | | |
| Populations served by shelter projects (multiple options can be selected) | | | |
| Aging population | 18 | Medical respite | 2 |
| Chronic and/or long term homeless | 23 | Parenting youth | 17 |
| Culturally specific groups | 11 | Single adult men | 23 |
| Domestic violence | 20 | Single adult women | 29 |
| Families | 31 | Youth (18-24) | 22 |
| LGBTQ+ | 21 | | |
| Statewide breakdown by region for projects with known cost & impact | Number of projects | Projects with unknown cost | Dollars by region |
| Central 121 new & 159 preserved = 280 total beds | 9 | 2 | \$10,100,000 |
| Hennepin 15 new & 434 preserved = 449 total beds | 10 | 4 | \$38,175,000 |
| Northeast 5 new & 18 preserved = 23 total beds | 2 | 0 | \$1,175,000 |
| Northwest 51 new & 63 preserved = 114 total beds | 4 | 0 | \$3,620,000 |
| Ramsey 48 new & zero preserved = 48 total beds | 4 | 1 | \$680,000 |
| Saint Louis County 189 new & 141 preserved = 330 total beds | 6 | 0 | \$11,075,000 |
| Southeast 260 new & 117 preserved = 377 total beds | 8 | 1 | \$16,975,000 |
| Southwest 4 new & 32 preserved = 36 total beds | 2 | 0 | \$716,250 |
| Suburbs 122 new & 210 preserved = 332 total beds | 5 | 2 | \$12,000,000 |
| West Central 12 new & 12 preserved = 24 total beds | 1 | 0 | \$150,000 |
| Total Projects | 51 | 10 | \$94,666,250 |
| Type of capital needed (multiple options can be selected) | | | |
| Acquisition (22 projects), Rehabilitation (28 projects), Construction (22 projects) | | | |

*\$68 million requested through the RFP, compared to \$17 million available. Total cost of these projects is \$99 million
Updated 2/03/22 - Questions on these findings, contact Matt@mnhomelesscoalition.org | 218-213-2054