

SF 3035: Jobs & Labor Omnibus Spreadsheet		Fund	Senate Position Base			Senate Position Tails			House Position Base			House Position Tails		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1														
2														
3	<b>All Funds New Expenditures Summary - Change Items Only</b>													
4	General Fund	GF	802,922	193,474	996,396	18,944	18,966	37,910	796,927	201,129	998,056	19,374	19,374	38,748
5	Workforce Development Fund	WDF	7,908	4,790	12,698	3,697	3,697	7,394	9,120	5,274	14,394	7,874	7,874	15,748
6	Special Revenue Fund	SR	15	15	30	15	15	30	15	15	30	15	15	30
7	Workers Compensation Fund	WC	7,048	8,801	15,849	9,160	8,869	18,029	7,908	9,679	17,587	10,038	9,747	19,785
8	Construction Code Fund	CC	1,074	264	1,338	514	614	1,128	1,120	264	1,384	514	660	1,174
9	<b>All Funds New Revenues Summary - Change Items Only</b>													
10	General Fund	GF	41	45	86	50	50	100	26	30	56	35	35	70
11	Workforce Development Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	-
12	Special Revenue Fund	SR	15	15	30	15	15	30	15	15	30	15	15	30
13	Workers Compensation Fund	WC	-	-	-	-	-	-	13	13	26	13	13	26
14	Construction Code Fund	CC	163	262	425	512	512	1,024	163	262	425	512	512	1,024
15	<b>All Funds NET New Expenditures - Change Items Only</b>													
16	General Fund	GF	802,881	193,429	996,310	18,894	18,916	37,810	796,901	201,099	998,000	19,339	19,339	38,678
17	Workforce Development Fund	WDF	779,789	187,331	967,120	10,500	10,500	21,000	762,183	183,981	946,164	11,326	11,326	22,652
18	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-
19	Workers Compensation Fund	WC	7,048	8,801	15,849	9,160	8,869	18,029	7,895	9,666	17,561	10,025	9,734	19,759
20	Construction Code Fund	CC	911	2	913	2	102	104	957	2	959	2	148	150
21														
22	<b>*Senate Columns do not include amounts from Labor bills traveling separately for the Senate (SF 10, SF 58, SF 303)</b>													

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2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET - Change Items Only		Fund	Senate Position Base			Senate Position Tails			House Position Base			House Position Tails		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	SUMMARY													
2														
3	<b>GENERAL FUND - CHANGE ITEMS</b>		<b>798,923</b>	<b>191,077</b>	<b>990,000</b>	<b>16,500</b>	<b>16,500</b>	<b>33,000</b>	<b>791,745</b>	<b>198,255</b>	<b>990,000</b>	<b>16,500</b>	<b>16,500</b>	<b>33,000</b>
4	Employment & Economic Development (DEED)	DIR	779,789	187,331	967,120	10,500	10,500	21,000	762,183	183,981	946,164	11,326	11,326	22,652
5	Destination Medical Center (DMC)	OPEN	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000
6	Explore Minnesota Tourism	DIR	16,134	746	16,880	3,000	3,000	6,000	11,784	6,646	18,430	746	746	1,492
7	Iron Range Resources & Rehabilitation (IRRR)	OPEN	-	-	-	-	-	-	-	-	-	-	-	-
8	Public Facilities Authority (PFA)		-	-	-	-	-	-	-	-	-	-	-	-
9	Department of Administration	DIR	-	-	-	-	-	-	10,000	-	10,000	-	-	-
10	Department of Management and Budget	DIR	-	-	-	-	-	-	1,128	1,128	2,256	1,128	1,128	2,256
11	Department of Corrections	DIR	-	-	-	-	-	-	3,500	3,500	7,000	300	300	600
12	Capitol Area Architecture and Planning Board	DIR	-	-	-	-	-	-	150	-	150	-	-	-
13														
14	<b>GENERAL FUND BASE</b>		<b>145,026</b>	<b>144,893</b>	<b>289,919</b>	<b>142,431</b>	<b>142,417</b>	<b>284,848</b>	<b>145,026</b>	<b>144,893</b>	<b>289,919</b>	<b>142,431</b>	<b>142,417</b>	<b>284,848</b>
15	<b>GENERAL FUND BASE + CHANGE ITEMS</b>		<b>943,949</b>	<b>335,970</b>	<b>1,279,919</b>	<b>158,931</b>	<b>158,917</b>	<b>317,848</b>	<b>936,771</b>	<b>343,148</b>	<b>1,279,919</b>	<b>158,931</b>	<b>158,917</b>	<b>317,848</b>
18														
19	Workforce Development Total GF	GF	129,519	110,481	240,000	9,000	9,000	18,000	124,950	110,050	240,000	9,000	9,000	18,000
20	Workforce Development Target	GF			240,000			18,000			240,000			18,000
21		<i>balance</i>			-			-			-			-
22	Economic Development Total GF	GF	169,404	80,596	250,000	7,500	7,500	15,000	166,795	83,205	250,000	7,500	7,500	15,000
23	Economic Development Target	GF			250,000			15,000			250,000			15,000
24		<i>balance</i>			-			-			-			-
25	Federal Econ Devlp Match Total GF	GF	500,000	-	500,000				500,000	-	500,000			
26	Federal Econ Devlp Match Target	GF			500,000						500,000			
27		<i>balance</i>			-						-			
28														
29	<b>WORKFORCE DEVELOPMENT FUND - CHANGE ITEMS</b>		<b>1,119</b>	<b>1,147</b>	<b>2,266</b>	<b>54</b>	<b>54</b>	<b>108</b>	<b>1,828</b>	<b>1,128</b>	<b>2,956</b>	<b>4,128</b>	<b>4,128</b>	<b>8,256</b>
30	Employment & Economic Development (DEED)		1,119	1,147	2,266	54	54	108	1,828	1,128	2,956	4,128	4,128	8,256
31														
32	<b>WORKFORCE DEVELOPMENT FUND BASE</b>		<b>23,237</b>	<b>23,237</b>	<b>46,474</b>	<b>23,237</b>	<b>23,237</b>	<b>46,474</b>	<b>23,237</b>	<b>23,237</b>	<b>46,474</b>	<b>23,237</b>	<b>23,237</b>	<b>46,474</b>
33	<b>WORKFORCE DEVELOPMENT FUND BASE + CHANGE</b>		<b>24,356</b>	<b>24,384</b>	<b>48,740</b>	<b>23,291</b>	<b>23,291</b>	<b>46,582</b>	<b>25,065</b>	<b>24,365</b>	<b>49,430</b>	<b>27,365</b>	<b>27,365</b>	<b>54,730</b>
36														
37														

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET - Change Items Only		Fund	Senate Position Base			Senate Position Tails			House Position Base			House Position Tails		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
38	DETAIL													
39	<b>DEED</b>		780,908	188,478	969,386	10,554	10,554	21,108	764,011	185,109	949,120	15,454	15,454	30,908
40	<i>Appropriations by Fund:</i>													
41	<i>General</i>		779,789	187,331	967,120	10,500	10,500	21,000	762,183	183,981	946,164	11,326	11,326	22,652
42	<i>Workforce Development Fund</i>		1,119	1,147	2,266	54	54	108	1,828	1,128	2,956	4,128	4,128	8,256
46														
47	<b>Business and Community Development</b>		<b>650,270</b>	<b>76,850</b>	<b>727,120</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>	<b>657,861</b>	<b>89,059</b>	<b>746,920</b>	<b>6,754</b>	<b>6,754</b>	<b>13,508</b>
48	<i>Appropriations by Fund</i>													
49	<i>General Fund</i>		650,270	76,850	727,120	1,500	1,500	3,000	657,861	89,059	746,920	6,754	6,754	13,508
50	<i>Workforce Development Fund</i>		-	-	-	-	-	-	-	-	-	-	-	-
51	<i>Remediation Fund</i>		-	-	-	-	-	-	-	-	-	-	-	-
52														
53	<u>Direct Appropriations - General Fund</u>		650,270	76,850	727,120	1,500	1,500	3,000	657,861	89,059	746,920	6,754	6,754	13,508
55	Greater MN Business Dev Public Infrastructure	GF	500	500	1,000	500	500	1,000	-	-	-	-	-	-
57	Small Business Development Center Support	GF	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
59	Launch Minnesota	GF	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-
64	Launch Minnesota - MNSBIR	GF	[3,000]	[3,000]	[6,000]	-	-	-	-	-	-	-	-	-
65	MNSBIR Inc	GF	-	-	-	-	-	-	1,500	1,500	3,000	-	-	-
66	Expanding Opportunity Fund	GF	35,296	-	35,296	-	-	-	-	-	-	-	-	-
67	MN Forward Fund	GF	150,000	-	150,000	-	-	-	-	-	-	-	-	-
68	Federal Matching Funds	GF	-	-	-	-	-	-	400,000	-	400,000	-	-	-
69	Campus for Bio Manufacturing	GF	-	-	-	-	-	-	[100,000]	-	-	-	-	-
71	Micro Electronic Manufacturing Facilities	GF	-	-	-	-	-	-	[300,000]	-	-	-	-	-
72	BioMade - Federal Matching dollars	GF	100,000	-	100,000	-	-	-	-	-	-	-	-	-
73	Chips and Science Act - Federal Matching dollars	GF	250,000	-	250,000	-	-	-	-	-	-	-	-	-
74	Small Business Partnership	GF	7,500	7,500	15,000	-	-	-	5,000	5,000	10,000	3,254	3,254	6,508
77	Community Energy Transition Grant Program	GF	2,500	2,500	5,000	-	-	-	5,000	5,000	10,000	-	-	-
78	Rural Policy & Dev Center GF	GF	100	100	200	-	-	-	250	250	500	-	-	-
81	Local Community Child Care	GF	5,000	5,000	10,000	-	-	-	5,000	5,000	10,000	-	-	-
82	Office of Child Care Community Partnerships	GF	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
83	Childcare Industry Research	GF	[50]	[50]	[100]	[50]	[50]	[100]	[50]	[50]	[100]	[50]	[50]	[100]
84	Childcare MN Initiative Foundations	GF	5,000	-	5,000	-	-	-	2,500	2,500	5,000	-	-	-
90	Redevelopment Grant Program	GF	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-
97	PROMISE Act Grants	GF	30,000	30,000	60,000	-	-	-	-	-	-	-	-	-
98	MN Initiative Foundations	GF	[6,500]	[6,500]	[13,000]	-	-	-	-	-	-	-	-	-

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			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
99	NDC - North Minneapolis	GF	[10,500]	[10,500]	[21,000]	-	-	-	-	-	-	-	-	-
100	NDC - South Minneapolis	GF	[6,500]	[6,500]	[13,000]	-	-	-	-	-	-	-	-	-
101	NDC - St. Paul	GF	[6,500]	[6,500]	[13,000]	-	-	-	-	-	-	-	-	-
102	PROMISE Act Loans	GF	20,000	20,000	40,000	-	-	-	-	-	-	-	-	-
103	MN Initiative Foundations	GF	[4,000]	[4,000]	[8,000]	-	-	-	-	-	-	-	-	-
104	MEDA - North Minneapolis	GF	[8,000]	[8,000]	[16,000]	-	-	-	-	-	-	-	-	-
105	MEDA - South Minneapolis	GF	[4,000]	[4,000]	[8,000]	-	-	-	-	-	-	-	-	-
106	MEDA - St. Paul	GF	[4,000]	[4,000]	[8,000]	-	-	-	-	-	-	-	-	-
107	Empowering Enterprise Program	GF	-	-	-	-	-	-	62,934	62,934	125,868	-	-	-
108	Empowering Enterprise: City of Minneapolis	GF	-	-	-	-	-	-	[31,000]	[31,000]	[62,000]	-	-	-
109	Empowering Enterprise: City of Saint Paul	GF	-	-	-	-	-	-	[11,000]	[11,000]	[22,000]	-	-	-
110	Empowering Enterprise: NEON	GF	-	-	-	-	-	-	[5,425]	[5,425]	[10,850]	-	-	-
111	Empowering Enterprise: Lake Street Council	GF	-	-	-	-	-	-	[5,425]	[5,425]	[10,850]	-	-	-
112	Empowering Enterprise: Midway Chamber of Commerce	GF	-	-	-	-	-	-	[5,425]	[5,425]	[10,850]	-	-	-
113	Empowering Enterprise: Asian Economic Dev Association	GF	-	-	-	-	-	-	[250]	[250]	[500]	-	-	-
114	Small Business Navigators	GF	-	-	-	-	-	-	1,250	1,250	2,500	1,000	1,000	2,000
115	Digital Navigation Improvements	GF	-	-	-	-	-	-	[500]	[500]	[1,000]	[500]	[500]	[1,000]
116	Community Wealth Building Grants	GF	-	-	-	-	-	-	1,500	1,500	3,000	1,500	1,500	3,000
119	Expo 2027 Support	GF	5,000	-	5,000	-	-	-	5,000	-	5,000	-	-	-
120	Neighborhood Development Center	GF	5,000	-	5,000	-	-	-	4,000	1,000	5,000	-	-	-
121	NDC: Small Business Programs	GF	[4,200]	-	[4,200]	-	-	-	[750]	[750]	[1,500]	-	-	-
122	NDC: Non Metro Technical Assistance	GF	[800]	-	[800]	-	-	-	[250]	[250]	[500]	-	-	-
123	NDC: Non Metro Commercial Space Development	GF	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-
124	NDC: Character Based Lending	GF	-	-	-	-	-	-	[2,000]	-	[2,000]	-	-	-
125	Targeted Community Capital Project Grant Programs	GF	-	-	-	-	-	-	10,000	-	10,000	-	-	-
126	Emerging Developer Fund Program	GF	2,650	-	2,650	-	-	-	13,550	-	13,550	-	-	-
127	Canadian Border Counties Economic Relief Program	GF	5,000	-	5,000	-	-	-	4,000	-	4,000	-	-	-
128	Tribal Economic Development	GF	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-
129	NW Angle Lake of the Woods Relief	GF	[2,100]	-	[2,100]	-	-	-	-	-	-	-	-	-
130	African Economic Development Solutions	GF	1,250	250	1,500	-	-	-	2,000	-	2,000	-	-	-
131	Loan fund Entrepreneurs		[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-
132	Workforce Development and Tech Assistance		[250]	[250]	[500]	-	-	-	-	-	-	-	-	-
133	Latino Economic Development Center	GF	500	500	1,000	-	-	-	3,000	-	3,000	-	-	-
134	Micro Entrepreneur Assistance	GF	-	-	-	-	-	-	[1,500]	-	[1,500]	-	-	-
135	Entrepreneur Assistance	GF	-	-	-	-	-	-	[1,500]	-	[1,500]	-	-	-

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			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
136	Community and Economic Development Associates	GF	627	-	627	-	-	-	627	-	627	-	-	-
137	WomenVenture	GF	1,500	1,500	3,000	-	-	-	1,000	-	1,000	-	-	-
138	African Career Education and Resources Inc.	GF	-	-	-	-	-	-	2,000	-	2,000	-	-	-
139	African Development Center	GF	-	-	-	-	-	-	4,000	-	4,000	-	-	-
140	Loans for Commercial Real Estate	GF	-	-	-	-	-	-	[2,800]	-	[2,800]	-	-	-
141	Loan Loss Reserves	GF	-	-	-	-	-	-	[364]	-	[364]	-	-	-
142	Capacity Building	GF	-	-	-	-	-	-	[836]	-	[836]	-	-	-
143	Initiative Foundations	GF	6,000	-	6,000	-	-	-	6,000	-	6,000	-	-	-
144	Southwest Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-
145	West Central Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-
146	Southern MN Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-
147	Northwest MN Foundation	GF	[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-
148	The Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-
149	The Northland Foundation	GF	[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-
150	Enterprise MN: Small Business Growth Acceleration	GF	1,000	-	1,000	-	-	-	500	500	1,000	-	-	-
151	Pfund Foundation	GF	375	375	750	-	-	-	375	375	750	-	-	-
152	Quorum	GF	125	125	250	-	-	-	125	125	250	-	-	-
153	Metropolitan Economic Development Association	GF	5,000	-	5,000	-	-	-	7,500	-	7,500	-	-	-
154	Revolving Loan Fund	GF	[3,000]	-	[3,000]	-	-	-	[5,000]	-	[5,000]	-	-	-
155	Operating Support	GF	[2,000]	-	[2,000]	-	-	-	[2,500]	-	[2,500]	-	-	-
156	Minnesota-Based automotive component manufacturer	GF	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-
157	Taste of Minnesota	GF	1,847	-	1,847	-	-	-	-	-	-	-	-	-
158	Latino Chamber of Commerce	GF	-	-	-	-	-	-	125	125	250	-	-	-
159	South Saint Paul American Legion Site Repurposing	GF	-	-	-	-	-	-	175	-	175	-	-	-
160	LatinoLEAD	GF	-	-	-	-	-	-	250	-	250	-	-	-
161	Neighborhood Development Center: Small Business Grant	GF	-	-	-	-	-	-	200	-	200	-	-	-
162	Local Initiatives Support Corporation	GF	-	-	-	-	-	-	2,000	1,000	3,000	-	-	-
163	Local Initiatives Support Corp: Predevelopment Grant	GF	-	-	-	-	-	-	[200]	[100]	[300]	-	-	-
164	Local Initiatives Support Corp: Loan Program	GF	-	-	-	-	-	-	[1,800]	[900]	[2,700]	-	-	-
165	Center for Economic Inclusion	GF	[see line 230]	-	-	-	-	-	5,500	-	5,500	-	-	-
173	Transfer Out - General Fund		-	-	-	-	-	-	100,000	-	100,000	-	-	-
174	MN State Competitiveness Fund	GF	-	-	-	-	-	-	75,000	-	75,000	-	-	-
175	Task Force Support	GF	-	-	-	-	-	-	25,000	-	25,000	-	-	-
176														
193														

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			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
194	<b>Employment &amp; Training (Workforce Dev.)</b>		<b>100,167</b>	<b>91,129</b>	<b>191,296</b>	<b>2,555</b>	<b>2,555</b>	<b>5,110</b>	<b>82,000</b>	<b>81,900</b>	<b>163,900</b>	<b>2,700</b>	<b>2,700</b>	<b>5,400</b>
195	<i>Appropriations by Fund</i>													
196	<i>General Fund</i>		99,074	90,036	189,110	2,555	2,555	5,110	80,172	80,772	160,944	(1,428)	(1,428)	(2,856)
197	<i>Workforce Development Fund</i>		1,093	1,093	2,186	-	-	-	1,828	1,128	2,956	4,128	4,128	8,256
198														
199	<u>Direct Appropriations - General Fund</u>		99,074	90,036	189,110	2,555	2,555	5,110	80,172	80,772	160,944	(1,428)	(1,428)	(2,856)
201	Return-to-Work Program	GF	5,000	5,000	10,000	-	-	-	-	-	-	-	-	-
202	Targeted Population Workforce Program	GF	24,904	24,904	49,808	1,184	1,184	2,368	30,000	30,000	60,000	2,500	2,500	5,000
203	Entrepreneurial Skills Training	GF	[17,500]	[17,500]	[35,000]	-	-	-	[22,000]	[22,000]	[44,000]	-	-	-
204	Diversity Inclusion Training	GF	[1,700]	[1,700]	[3,400]	-	-	-	[2,000]	[2,000]	[4,000]	-	-	-
205	Capacity Building Grants	GF	[5,704]	[5,704]	[11,408]	-	-	-	[6,000]	[6,000]	[12,000]	-	-	-
207	Drive for 5 Workforce Fund	GF	15,000	15,000	30,000	-	-	-	7,500	7,500	15,000	-	-	-
208	Education and Training	GF	[10,000]	[10,000]	[20,000]	-	-	-	[5,000]	[5,000]	[10,000]	-	-	-
209	Job Placement Svcs	GF	[3,250]	[3,250]	[6,500]	-	-	-	[1,625]	[1,625]	[3,250]	-	-	-
210	Business Services Reps.	GF	[1,750]	[1,750]	[3,500]	-	-	-	[875]	[875]	[1,750]	-	-	-
211	Pathways to Prosperity GF	GF	-	-	-	-	-	-	-	-	-	(2,546)	(2,546)	(5,092)
212	SE Asian Communities	GF	-	-	-	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)
215	New Youth-at-Work Competitive Grant Prog GF	GF	4,480	4,480	8,960	-	-	-	3,352	3,352	6,704	-	-	-
216	Youthbuild	GF	-	-	-	-	-	-	1,093	1,093	2,186	-	-	-
217	MN Youth Program	GF	4,511	4,511	9,022	-	-	-	4,427	4,427	8,854	-	-	-
218	Office of New Americans	GF	750	750	1,500	750	750	1,500	1,500	1,500	3,000	-	-	-
219	MN Technology Association SciTech (GF)	GF	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-
220	Teen Teamworks	GF	750	750	1,500	-	-	-	750	750	1,500	-	-	-
221	Avivo	GF	900	900	1,800	-	-	-	700	700	1,400	-	-	-
222	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[250]	[250]	[500]	-	-	-	-	-	-	-	-	-
223	Getting to Work	GF	1,000	1,000	2,000	-	-	-	500	500	1,000	-	-	-
224	30,000 Feet	GF	375	375	750	-	-	-	400	400	800	-	-	-
225	Boys & Girls Club of Central MN	GF	463	-	463	-	-	-	-	-	-	-	-	-
226	Alliance of Boys and Girls Clubs	GF	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-
227	Owatonna Learn to Earn	GF	1,050	-	1,050	-	-	-	-	-	-	-	-	-
228	White Bear Center for the Arts	GF	250	250	500	-	-	-	400	400	800	-	-	-
229	MN Family Resiliency	GF	946	946	1,892	446	446	892	250	250	500	-	-	-
230	Center for Economic Inclusion	GF	1,500	1,500	3,000	-	-	-	[see line 165]			-	-	-
231	East Side Neighborhood	GF	600	600	1,200	-	-	-	600	600	1,200	-	-	-
232	Senior Community Service	GF	[300]	[300]	[600]	-	-	-	[300]	[300]	[600]	-	-	-

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET - Change Items Only		Fund	Senate Position Base			Senate Position Tails			House Position Base			House Position Tails		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
233	Nursing Assistant Plus	GF	[300]	[300]	[600]	-	-	-	[300]	[300]	[600]	-	-	-
234	Ujamaa Place	GF	1,500	1,500	3,000	-	-	-	1,250	1,250	2,500	-	-	-
235	COPAL	GF	500	500	1,000	-	-	-	-	-	-	-	-	-
236	Propel Nonprofits	GF	3,000	3,000	6,000	-	-	-	1,750	1,750	3,500	-	-	-
237	FATHER Project	GF	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-
238	ProStart	GF	250	-	250	-	-	-	400	-	400	-	-	-
239	MN Diversified Ind. (MDI)	GF	1,400	450	1,850	-	-	-	500	500	1,000	-	-	-
240	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	1,000	-	-	-	-	-	-	-	-	-
241	Summit Academy OIC	GF	1,175	1,175	2,350	-	-	-	1,500	1,500	3,000	-	-	-
242	MICC	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-
243	Clean Economy Equitable Workforce	GF	-	-	-	-	-	-	1,000	2,000	3,000	-	-	-
244	Online Hospitality Training Program	GF	350	25	375	25	25	50	-	-	-	-	-	-
245	Robotics Team and STEM Internships	GF	3,000	-	3,000	-	-	-	700	700	1,400	-	-	-
246	Sanneh Foundation	GF	1,500	-	1,500	-	-	-	1,500	1,500	3,000	-	-	-
247	Hmong American Partnership	GF	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-
248	CLUES	GF	1,000	1,000	2,000	-	-	-	1,500	1,500	3,000	-	-	-
249	All Square	GF	300	300	600	-	-	-	-	-	-	-	-	-
250	Redemption Project	GF	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-
251	Greater Twin Cities United Way	GF	-	-	-	-	-	-	500	500	1,000	-	-	-
252	CAP of Hennepin County	GF	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-
253	21 Days of Peace	GF	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-
254	A Mother's Love	GF	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-
255	Mind the G.A.P.P.	GF	750	750	1,500	-	-	-	-	-	-	-	-	-
256	International Institute	GF	550	550	1,100	-	-	-	550	550	1,100	-	-	-
257	HIRED	GF	400	400	800	-	-	-	400	400	800	-	-	-
258	American Indian OIC	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-
259	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	500	500	1,000	-	-	-
260	Owatonna & Steele Co. Workforce	GF	275	275	550	-	-	-	300	300	600	-	-	-
261	Black Women's Wealth Alliance	GF	500	500	1,000	-	-	-	-	-	-	-	-	-
262	Abijahs on the Backside	GF	250	250	500	-	-	-	-	-	-	-	-	-
263	Ramsey County Milestone Program	GF	-	-	-	-	-	-	500	500	1,000	-	-	-
264	Ramsey County Pathway Program	GF	-	-	-	-	-	-	500	500	1,000	-	-	-
265	Social Kitchen	GF	200	200	400	-	-	-	400	400	800	-	-	-
266	MN Grocer's Association Foundation	GF	100	100	200	-	-	-	100	100	200	-	-	-
267	Twin Cities Rlse	GF	700	700	1,400	-	-	-	1,000	1,000	2,000	-	-	-

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET - Change Items Only		Fund	Senate Position Base			Senate Position Tails			House Position Base			House Position Tails		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
268	Twin Cities Rlse Increase Capacity	GF	500	500	1,000	-	-	-	-	-	-	-	-	-
269	Bridges to Healthcare	GF	750	750	1,500	-	-	-	750	750	1,500	-	-	-
270	Big Brothers Big Sisters	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-
271	Youthprise	GF	1,500	1,500	3,000	-	-	-	3,000	3,000	6,000	-	-	-
272	Youthprise - Ka Joog	GF	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-
273	MN YWCA Minneapolis	GF	350	350	700	-	-	-	350	350	700	-	-	-
274	Emerge	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-
275	Better Futures	GF	425	425	850	-	-	-	450	450	900	-	-	-
276	Pillsbury United Communities	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-
277	Project for Pride in Living	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-
278	YMCA of the North	GF	300	300	600	-	-	-	300	300	600	-	-	-
279	Al Maa'uun (previously North at Work)	GF	500	500	1,000	-	-	-	-	-	-	-	-	-
280	CAIRO	GF	500	500	1,000	-	-	-	-	-	-	-	-	-
281	African Immigrant Workforce Grant	GF	500	500	1,000	-	-	-	1,000	1,000	2,000	200	200	400
282	Stairstep Foundation	GF	270	270	540	-	-	-	-	-	-	-	-	-
283	Building Strong Communities	GF	400	400	800	-	-	-	[see Labor spreadsheet]			-	-	-
284	Prevailing Wage Staff	GF	150	150	300	150	150	300	-	-	-	-	-	-
285	MNCAPD, Roots Connect, FRAYEO	GF	250	250	500	-	-	-	-	-	-	-	-	-
286	Task Force on Youth Interventions	GF	500	-	500	-	-	-	-	-	-	-	-	-
298														
299	<u>Direct Appropriations - WDF</u>		1,093	1,093	2,186	-	-	-	1,828	1,128	2,956	4,128	4,128	8,256
301	Pathways to Prosperity WDF	WDF	-	-	-	-	-	-	-	-	-	2,546	2,546	5,092
322	<b>Youth Programs</b>													
323	YMCA of the North	WDF	-	-	-	-	-	-	-	-	-	-	-	-
324	SE Asian Communities	WDF	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000
325	Women Non-Traditional Jobs (WESA) Grants	WDF	-	-	-	-	-	-	-	-	-	582	582	1,164
327	New Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	-	-	-	1,128	1,128	2,256	-	-	-
328	Youthbuild	WDF	1,093	1,093	2,186	-	-	-	-	-	-	-	-	-
347	Southwest Initiative Foundation	WDF	-	-	-	-	-	-	700	-	700	-	-	-
362														
363	<b>General Support Services</b>		<b>14,026</b>	<b>4,054</b>	<b>18,080</b>	<b>54</b>	<b>54</b>	<b>108</b>	<b>13,500</b>	<b>3,500</b>	<b>17,000</b>	<b>3,500</b>	<b>3,500</b>	<b>7,000</b>
364	<i>Appropriations by Fund</i>													
365	General Fund		14,000	4,000	18,000	-	-	-	13,500	3,500	17,000	3,500	3,500	7,000
366	Workforce Development Fund		26	54	80	54	54	108	-	-	-	-	-	-
367														



2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET - Change Items Only		Fund	Senate Position Base			Senate Position Tails			House Position Base			House Position Tails		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
368	<u>Direct Appropriations - General Fund</u>		14,000	4,000	18,000	-	-	-	13,500	3,500	17,000	3,500	3,500	7,000
371	Operating Increase	GF	4,000	4,000	8,000	-	-	-	3,500	3,500	7,000	3,500	3,500	7,000
372	Workforce Digital Transformation	GF	10,000	-	10,000	-	-	-	10,000	-	10,000	-	-	-
373														
374	<u>Direct Appropriations - WDF</u>		26	54	80	54	54	108	-	-	-	-	-	-
376	Operating Increase	WDF	26	54	80	54	54	108	-	-	-	-	-	-
377														
378	<b>Minnesota Trade Office</b>		-	-	-	-	-	-	-	-	-	-	-	-
384														
385	<b>Vocational Rehabilitation Services</b>		<b>12,445</b>	<b>12,445</b>	<b>24,890</b>	<b>4,445</b>	<b>4,445</b>	<b>8,890</b>	<b>5,650</b>	<b>5,650</b>	<b>11,300</b>	<b>2,500</b>	<b>2,500</b>	<b>5,000</b>
386	<i>Appropriations by Fund</i>													
387	<i>General Fund</i>		12,445	12,445	24,890	4,445	4,445	8,890	5,650	5,650	11,300	2,500	2,500	5,000
388	<i>Workforce Development Fund</i>		-	-	-	-	-	-	-	-	-	-	-	-
389														
390	<u>Direct Appropriations - General Fund</u>		12,445	12,445	24,890	4,445	4,445	8,890	5,650	5,650	11,300	2,500	2,500	5,000
392	Extended Employment Services GF	GF	-	-	-	-	-	-	-	-	-	-	-	-
393	-New Provider Rate Increases	GF	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000
394	Emp Support for Persons w/ Mental Illness GF	GF	-	-	-	-	-	-	-	-	-	-	-	-
395	-Program Increase	GF	3,945	3,945	7,890	1,945	1,945	3,890	2,250	2,250	4,500	-	-	-
397	Centers for Independent Living Increase	GF	6,000	6,000	12,000	-	-	-	900	900	1,800	-	-	-
403														
404	<b>State Services for the Blind</b>		<b>4,000</b>	<b>4,000</b>	<b>8,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	-	-	-
405	<u>Direct Appropriations - General Fund</u>													
408	State Services for the Blind Expansion	GF	2,000	2,000	4,000	2,000	2,000	4,000	2,500	2,500	5,000	-	-	-
409	Employer Reasonable Accommodation Program	GF	2,000	2,000	4,000	-	-	-	2,500	2,500	5,000	-	-	-
414														
415	<b>Explore Minnesota Tourism</b>	ALL	<b>16,484</b>	<b>1,338</b>	<b>17,822</b>	<b>3,350</b>	<b>3,350</b>	<b>6,700</b>	<b>12,134</b>	<b>7,238</b>	<b>19,372</b>	<b>1,096</b>	<b>1,096</b>	<b>2,192</b>
416	<i>Appropriations by Fund</i>													
417	<i>General Fund</i>	GF	16,134	746	16,880	3,000	3,000	6,000	11,784	6,646	18,430	746	746	1,492
418	<i>Federal Funds (Statutory)</i>	FED	-	-	-	-	-	-	-	-	-	-	-	-
419	<i>Special Revenue Fund (Open)</i>	SR	350	592	942	350	350	700	350	592	942	350	350	700
420														

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET - Change Items Only		Fund	Senate Position Base			Senate Position Tails			House Position Base			House Position Tails		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
421	<u>Direct Appropriations - General Fund</u>		16,134	746	16,880	3,000	3,000	6,000	11,784	6,646	18,430	746	746	1,492
423	Development of Office of Economic Promotion	GF	11,500	-	11,500	-	-	-	-	-	-	-	-	-
424	Maintain Current Service Levels	GF	3,884	746	4,630	746	746	1,492	3,884	746	4,630	746	746	1,492
425	Making Minnesota a Top-10 Destination	GF	-	-	-	-	-	-	5,900	5,900	11,800	-	-	-
426	Large Scale Sporting and Major Events	GF	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]	-	-	-
427	Tribal Nations	GF	-	-	-	-	-	-	[1,100]	[1,100]	[2,200]	-	-	-
428	Diversity, Equity, Inclusion and Accessibility	GF	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]	-	-	-
429	Governor's Opener Events	GF	-	-	-	-	-	-	[625]	[625]	[1,250]	-	-	-
430	Increasing Engagement	GF	-	-	-	-	-	-	[88]	[88]	[176]	-	-	-
431	Tourism Sustainability Plan	GF	-	-	-	-	-	-	[87]	[87]	[174]	-	-	-
432	Build Admin Capacity	GF	-	-	-	2,254	2,254	4,508	-	-	-	-	-	-
433	Grand Portage grant	GF	250	-	250	-	-	-	-	-	-	-	-	-
434	Marketing and Promotion of Cultural Venues/Events	GF	500	-	500	-	-	-	-	-	-	-	-	-
435	Tourism Industry Recovery Grants	GF	-	-	-	-	-	-	2,000	-	2,000	-	-	-
436														
437	<b>Department of Corrections</b>		-	-	-	-	-	-	3,500	3,500	7,000	300	300	600
438	<u>Direct Appropriations - General Fund</u>													
439	Instruction and Employment Partnerhips	GF	-	-	-	-	-	-	2,250	2,250	4,500	200	200	400
440	Work Release - Education	GF	-	-	-	-	-	-	1,250	1,250	2,500	100	100	200
441														
442	<b>Minnesota Management and Budget</b>		-	-	-	-	-	-	1,128	1,128	2,256	1,128	1,128	2,256
443	<u>Revenue Loss - General Fund</u>													
444	MN Family Resiliency Partnership Funding	GF	-	-	-	-	-	-	1,128	1,128	2,256	1,128	1,128	2,256
445														
446	<b>Destination Medical Center</b>		3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000
447	<u>Statutory and Open Appropriation - General Fund</u>													
449	Destination Medical Center Statutory Increase	GF	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000
450														
451	<b>IRRR</b>	ALL	-	-	-	-	-	-	-	-	-	-	-	-
455														
456	<b>Public Facilities Authority</b>	ALL	-	-	-	-	-	-	-	-	-	-	-	-
460														

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET - Change Items Only		Fund	Senate Position Base			Senate Position Tails			House Position Base			House Position Tails		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
461	<b>Dept. of Administration</b>		-	-	-	-	-	-	10,000	-	10,000	-	-	-
462	<u>Direct Appropriations - General Fund</u>													
463	Capitol Area Community Vitality Task Force Account	GF	-	-	-	-	-	-	5,000	-	5,000	-	-	-
464	Capitol Area Transportation Corridors	GF	-	-	-	-	-	-	5,000	-	5,000	-	-	-
465														
466	<b>Capitol Area Architecture and Planning Board</b>													
467	<u>Direct Appropriations - General Fund</u>													
468	Task Force Support	GF	-	-	-	-	-	-	150	-	150	-	-	-

Labor & Industry Finance, 2023 Session Tracking: Change Item Comparison

SF 3035

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Senate			House			Difference S / H	Senate			House			Difference S / H
		FY 24	FY 25	FY 24-25	FY 24	FY 25	FY 24-25		FY 26	FY 27	FY 26-27	FY 26	FY 27	FY 26-27	
<b>EXPENDITURE CHANGES:</b>															
<b>Department of Labor and Industry</b>															
<b>Workers Compensation Division</b>															
Maintain Current Service Levels	WCF	356	725	1,081	356	725	1,081	0	725	725	1,450	725	725	1,450	0
Technology Services Reorganization	WCF	2,952	3,118	6,070	2,952	3,118	6,070	0	3,118	3,118	6,236	3,118	3,118	6,236	0
<b>total Workers Compensation Division:</b>	<b>WCF</b>	<b>3,308</b>	<b>3,843</b>	<b>7,151</b>	<b>3,308</b>	<b>3,843</b>	<b>7,151</b>	<b>0</b>	<b>3,843</b>	<b>3,843</b>	<b>7,686</b>	<b>3,843</b>	<b>3,843</b>	<b>7,686</b>	<b>0</b>
<b>Workforce Development Initiatives</b>															
Growing Youth Skills Training Program	WDF	759	771	1,530	759	771	1,530	0	771	771	1,542	771	771	1,542	0
Career Pathways Program - Transfer to MDE (House has in Apprenticeship)	WDF	300		300				300							0
<b>total Workers Compensation Division:</b>	<b>WDF</b>	<b>1,059</b>	<b>771</b>	<b>1,830</b>	<b>759</b>	<b>771</b>	<b>1,530</b>	<b>300</b>	<b>771</b>	<b>771</b>	<b>1,542</b>	<b>771</b>	<b>771</b>	<b>1,542</b>	<b>0</b>
<b>Labor Standards</b>															
Maintain Current Service Levels	GEN	147	246	393	161	246	407	(14)	246	246	492	246	246	492	0
WESA (Women's Economic Security Act) Outreach	GEN	234	242	476	234	242	476	0	242	242	484	242	242	484	0
Improving the Safety of Agricultural & Food Processing Workers	GEN	184	142	326	184	142	326	0	142	142	284	142	142	284	0
Safe and Skilled Workers Act - Education and Outreach	GEN	0	0	0	50	0	50	(50)	0	0	0	0	0	0	0
Nursing Home Workforce Standards Board (See HF 908, Agbaje)	GEN	661	357	1,018	641	322	963	55	404	357	761	322	322	644	117
Nursing Home Workforce Standards Board - DHS Medical Assistance	GEN	0	0	0	0	0	0	0	0	69	69			0	69
Workplace Poster for Veterans Benefits, HF 2633, Lislegard	GEN	0	0	0	27	0	27	(27)			0			0	0
Safe Workplaces for Meat & Poultry Processing, SF 207 / HF 23	GEN	225	169	394	225	169	394	0	169	169	338	169	169	338	0
Safe Workplaces for Meat & Poultry Processing - Transfer to AGO	GEN	245	138	383	0	0	0	383	138	138	276			0	276
Qualifying Damages Tax Subtraction Admin - Transfer to DOR	GEN	59	25	84	0	0	0	84	25	25	50			0	50
Construction Worker Wage Protection Enforcement - Transfer to AGO	GEN	75	75	150	0	0	0	150	75	75	150			0	150
<b>total Labor Standards General Fund:</b>	<b>GEN</b>	<b>1,830</b>	<b>1,394</b>	<b>3,224</b>	<b>1,522</b>	<b>1,121</b>	<b>2,643</b>	<b>581</b>	<b>1,441</b>	<b>1,463</b>	<b>2,904</b>	<b>1,121</b>	<b>1,121</b>	<b>2,242</b>	<b>662</b>
Prevailing Wage Education and Compliance	WDF	1,412	1,484	2,896	1,412	1,484	2,896	0	1,484	1,484	2,968	1,484	1,484	2,968	0
Operating Adjustment	WDF	59	121	180	59	121	180	0	121	121	242	121	121	242	0
Transfer to new Apprenticeship Division	WDF	(1,330)	(1,392)	(2,722)	(1,330)	(1,392)	(2,722)	0	(1,392)	(1,392)	(2,784)	(1,392)	(1,392)	(2,784)	0
<b>total Labor Standards Workforce Development Fund:</b>	<b>WDF</b>	<b>141</b>	<b>213</b>	<b>354</b>	<b>141</b>	<b>213</b>	<b>354</b>	<b>0</b>	<b>213</b>	<b>213</b>	<b>426</b>	<b>213</b>	<b>213</b>	<b>426</b>	<b>0</b>
<b>Apprenticeship - New Division</b>															
Transfer from Labor Standards Division	WDF	1,330	1,392	2,722	1,330	1,392	2,722	0	1,392	1,392	2,784	1,392	1,392	2,784	0
Expanding Equity in Apprenticeship (LEAP Grants)	WDF	1,034	1,042	2,076	1,134	1,142	2,276	(200)	1,042	1,042	2,084	1,142	1,142	2,284	(200)
Growing Clean Economy Apprenticeships	WDF	3,000		3,000	3,000		3,000	0			0			0	0
Helmets to Hard Hats	WDF	225	225	450	228	228	456	(6)	225	225	450	228	228	456	(6)
Career Pathways Program (Senate has in Workforce Development)	WDF	0		0	300		300	(300)			0			0	0
Apprenticeship Preparation, HF 3024, Berg	WDF	0	0	0	400	400	800	(800)			0			0	0
<b>total Apprenticeship:</b>	<b>WDF</b>	<b>5,589</b>	<b>2,659</b>	<b>8,248</b>	<b>6,392</b>	<b>3,162</b>	<b>9,554</b>	<b>(1,306)</b>	<b>2,659</b>	<b>2,659</b>	<b>5,318</b>	<b>2,762</b>	<b>2,762</b>	<b>5,524</b>	<b>(206)</b>
<b>Workplace Safety Division</b>															
Maintain Current Service Levels	WCF	237	483	720	237	483	720	0	483	483	966	483	483	966	0

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5	AGENCY/CHANGE ITEM	FUND	Senate			House			Difference S / H	Senate			House			Difference S / H
			FY 24	FY 25	FY 24-25	FY 24	FY 25	FY 24-25		FY 26	FY 27	FY 26-27	FY 26	FY 27	FY 26-27	
51	MN OSHA Regulation of Ergonomic Industries	WCF	477	1,128	1,605	477	1,128	1,605	0	1,487	1,196	2,683	1,487	1,196	2,683	0
52	Warehouse Distribution Worker Safety (traveling separately)	WCF	115	91	206	115	91	206	0	91	91	182	91	91	182	0
53	Additional MN OSHA Inspectors	WCF	0	0	0	745	787	1,532	(1,532)	0	0	0	787	787	1,574	(1,574)
54	<b>total Workplace Safety:</b>	WCF	<b>829</b>	<b>1,702</b>	<b>2,531</b>	<b>1,574</b>	<b>2,489</b>	<b>4,063</b>	<b>(1,532)</b>	<b>2,061</b>	<b>1,770</b>	<b>3,831</b>	<b>2,848</b>	<b>2,557</b>	<b>5,405</b>	<b>(1,574)</b>
55	MN OSHA Regulation of Ergonomic Industries	GEN	1,259		1,259	2,000		2,000	(741)			0			0	0
56																
57																
58	<b>General Support Division</b>															
59	Maintain Current Service Levels	WCF	2,127	2,433	4,560	2,127	2,433	4,560	0	2,433	2,433	4,866	2,433	2,433	4,866	0
60	Technology Services Reorganization	WCF	599	634	1,233	599	634	1,233	0	634	634	1,268	634	634	1,268	0
61	<b>total General Support:</b>	WCF	<b>2,726</b>	<b>3,067</b>	<b>5,793</b>	<b>2,726</b>	<b>3,067</b>	<b>5,793</b>	<b>0</b>	<b>3,067</b>	<b>3,067</b>	<b>6,134</b>	<b>3,067</b>	<b>3,067</b>	<b>6,134</b>	<b>0</b>
62																
63	<b>Combative Sports Health &amp; Safety Improvements</b>															
64	Combative Sports Health & Safety Improvements	GEN	243	254	497	243	254	497	0	254	254	508	254	254	508	0
65	Combative Sports Health & Safety Improvements	SR	15	15	30	15	15	30	0	15	15	30	15	15	30	0
66																
67	<b>Construction Codes</b>															
68	Climate Subcabinet: Commerical Energy Code Improvements	CC	100		100	146		146	(46)		100	100		146	146	(46)
69	Electric Vehicle Charging Infrastructure	CC	163		163	163		163	0			0			0	0
70	Existing Buildings Energy Efficiency	CC	406		406	406		406	0			0			0	0
71	Safe Housing for the Elderly and Vulnerable Adults	CC	165	264	429	165	264	429	0	514	514	1,028	514	514	1,028	0
72	Window Cleaning Safety	CC	193		193	193		193	0			0			0	0
73	Adult Size Changing Facilities Rulemaking	CC	47		47	47		47	0			0			0	0
74	<b>total Construction Codes:</b>	CC	<b>1,074</b>	<b>264</b>	<b>1,338</b>	<b>1,120</b>	<b>264</b>	<b>1,384</b>	<b>(46)</b>	<b>514</b>	<b>614</b>	<b>1,128</b>	<b>514</b>	<b>660</b>	<b>1,174</b>	<b>(46)</b>
75																
76	<b>Bureau of Mediation Services</b>															
77	Maintain Current Service Levels	GEN	667	749	1,416	667	749	1,416	0	749	749	1,498	749	749	1,498	0
78	<b>total Bureau of Mediation Services:</b>	GEN	<b>667</b>	<b>749</b>	<b>1,416</b>	<b>667</b>	<b>749</b>	<b>1,416</b>	<b>0</b>	<b>749</b>	<b>749</b>	<b>1,498</b>	<b>749</b>	<b>749</b>	<b>1,498</b>	<b>0</b>
79																
80	<b>Workers Compensation Court of Appeals</b>															
81	Maintain Current Service Levels	WCF	200	280	480	200	280	480	0	280	280	560	280	280	560	0
82	Rulemaking	WCF	100	0	100	100	0	100	0	0	0	0	0	0	0	0
83	<b>total Workers Compensation Court of Appeals:</b>	WCF	<b>300</b>	<b>280</b>	<b>580</b>	<b>300</b>	<b>280</b>	<b>580</b>	<b>0</b>	<b>280</b>	<b>280</b>	<b>560</b>	<b>280</b>	<b>280</b>	<b>560</b>	<b>0</b>
84																
85																
86																
87	<b>Total Expenditure Changes</b>															
88	<b>General Fund - Direct</b>	GEN	3,999	2,397	6,396	4,432	2,124	6,556	(160)	2,444	2,466	4,910	2,124	2,124	4,248	662
89	Workers Compensation Fund	WCF	7,163	8,892	16,055	7,908	9,679	17,587	(1,532)	9,251	8,960	18,211	10,038	9,747	19,785	(1,574)
90	Workforce Development Fund	WDF	6,789	3,643	10,432	7,292	4,146	11,438	(1,006)	3,643	3,643	7,286	3,746	3,746	7,492	(206)
91	Construction Codes	CC	1,074	264	1,338	1,120	264	1,384	(46)	514	614	1,128	514	660	1,174	(46)
92	Special Revenue Fund	SR	15	15	30	15	15	30	0	15	15	30	15	15	30	0
93																
94	<b>Revenues/Transfers</b>															
95	<b>Department of Labor &amp; Industry</b>															

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(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Senate			House			Difference S / H	Senate			House			Difference S / H
		FY 24	FY 25	FY 24-25	FY 24	FY 25	FY 24-25		FY 26	FY 27	FY 26-27	FY 26	FY 27	FY 26-27	
Prevailing Wage Education and Compliance	GEN	16	20	36	16	20	36	0	25	25	50	25	25	50	0
Safe and Skilled Workers Act (Traveling Separately for Senate)	GEN	5	5	10	10	10	20	(10)	5	5	10	10	10	20	(10)
Safe Workplaces for Meat & Poultry Processing	GEN	25	25	50				50	25	25	50				50
<b>TOTAL GENERAL FUND REVENUE gain/(loss)</b>	<b>GEN</b>	<b>46</b>	<b>50</b>	<b>96</b>	<b>26</b>	<b>30</b>	<b>56</b>	<b>40</b>	<b>55</b>	<b>55</b>	<b>110</b>	<b>35</b>	<b>35</b>	<b>70</b>	<b>40</b>
<b>Non-General Fund Revenues &amp; Transfers</b>															
Combative Sports Health & Safety Improvements	SR	15	15	30	15	15	30	0	15	15	30	15	15	30	0
MN OSHA Federal Maximum Penalty Conformity	WDF	124	127	251	124	127	251	0	129	132	261	129	132	261	0
Safe Housing for the Elderly and Vulnerable Adults	CC	165	264	429	165	264	429	0	514	514	1,028	514	514	1,028	0
Warehouse Distribution Worker Safety (traveling separately for Senate)	WCF	13	13	26	13	13	26	0	13	13	26	13	13	26	0
Construction Code & License Fee Reimbursements and Reductions	CC	(2)	(2)	(4)	(2)	(2)	(4)	0	(2)	(2)	(4)	(2)	(2)	(4)	0
<b>TOTAL Non-General Fund Revenues and Transfers</b>		<b>315</b>	<b>417</b>	<b>732</b>	<b>315</b>	<b>417</b>	<b>732</b>	<b>0</b>	<b>669</b>	<b>672</b>	<b>1,341</b>	<b>669</b>	<b>672</b>	<b>1,341</b>	<b>0</b>
<b>General Fund Reconciliation</b>															
General Fund Base (direct, open, statutory) Feb 2023 Forecast (Revised)	GEN	5,769	5,769	11,538	5,769	5,769	11,538	0	5,769	5,769	11,538	5,769	5,769	11,538	0
Expenditure/Spending Changes	GEN	3,999	2,397	6,396	4,432	2,124	6,556	(160)	2,444	2,466	4,910	2,124	2,124	4,248	662
<b>Subtotal General Fund Spending</b>	<b>GEN</b>	<b>9,768</b>	<b>8,166</b>	<b>17,934</b>	<b>10,201</b>	<b>7,893</b>	<b>18,094</b>	<b>(160)</b>	<b>8,213</b>	<b>8,235</b>	<b>16,448</b>	<b>7,893</b>	<b>7,893</b>	<b>15,786</b>	<b>662</b>
<b>Bills Moving Separately</b>															
Public Employment Relations Board	GEN	750	750	1,500	750	750	1,500	0	750	750	1,500	750	750	1,500	0
<b>Revenue Changes gain/(loss)</b>	<b>GEN</b>	<b>46</b>	<b>50</b>	<b>96</b>	<b>26</b>	<b>30</b>	<b>56</b>	<b>40</b>	<b>55</b>	<b>55</b>	<b>110</b>	<b>35</b>	<b>35</b>	<b>70</b>	<b>40</b>
<b>Net Total General Fund Changes</b>	<b>GEN</b>	<b>4,703</b>	<b>3,097</b>	<b>7,800</b>	<b>5,156</b>	<b>2,844</b>	<b>8,000</b>	<b>(200)</b>	<b>3,139</b>	<b>3,161</b>	<b>6,300</b>	<b>2,839</b>	<b>2,839</b>	<b>5,678</b>	<b>622</b>
<b>Net Total General Fund Spending</b>	<b>GEN</b>	<b>10,472</b>	<b>8,866</b>	<b>19,338</b>	<b>10,925</b>	<b>8,613</b>	<b>19,538</b>	<b>(200)</b>	<b>8,908</b>	<b>8,930</b>	<b>17,838</b>	<b>8,608</b>	<b>8,608</b>	<b>17,216</b>	<b>622</b>
*HF2988/SF3193 (WCAC bills) are travelling separately and would appropriate \$500,000 from Workers' Compensation Fund in FY 2023															