

HF2976-1E as re-referred to the Ways and Means Committee, with author's amendment HF2976A35

3/27/2014, 12:07 PM

2014 Session-Appropriations Tracking-Jobs and Economic Development Finance and Policy Committee

(all dollars in thousands)

Appropriations

STATE AGENCY	Fund	FY14	FY15	FY14-FY15	FY16	FY17	FY16-17
1 Dept. of Employment and Economic Development (DEED)							
2 Business and Community Development							
3 Broadband Development Grant Program	GF	0	25,000	25,000	0	0	0
4 Broadband Mapping	GF	0	450	450	0	0	0
5 Women Entrepreneurs Business Dev Grants (WESA)	GF	0	500	500	0	0	0
6 Southwest Initiative Foundation	GF	0	1,000	1,000	0	0	0
7 West Central Initiative Foundation	GF	0	1,000	1,000	0	0	0
8 Southern MN Initiative Foundation	GF	0	1,000	1,000	0	0	0
9 Northwest MN Foundation	GF	0	1,000	1,000	0	0	0
10 Initiative Foundation (Central Minnesota)	GF	0	1,000	1,000	0	0	0
11 Northland Foundation	GF	0	1,000	1,000	0	0	0
12 Urban Challenge Program	GF	0	1,000	1,000	0	0	0
13 Regenerative Medicine Research Institute	GF	0	450	450	0	0	0
14 Small Business Development Center Program	GF	0	500	500	0	0	0
15 Business Growth and Expansion Voucher Pilot Program	GF	0	750	750	0	0	0
16 MN Jobs Skills Partnership Program (Program Increase)	GF	0	1,600	1,600	1,000	1,000	2,000
17 Business and Community Development Total Appropriations	GF	0	36,250	36,250	1,000	1,000	2,000
18 Workforce Development							
19 Women and Nontraditional Jobs Grant Program (WESA)	GF	0	500	500	500	500	1,000
20 DEED Accountability Requirements Modified	GF	0	75	75	0	0	0
21 IT Apprenticeship Pilot Program	GF	0	25	25	0	0	0
22 New Employee Training Partnership	GF	0	1,000	1,000	0	0	0
23 Workforce Development Total Appropriations	GF	0	1,600	1,600	500	500	1,000
24 General Support Services							
25 Olmstead Implementation	GF	0	500	500	0	0	0
26 DEED TOTAL GENERAL FUND APPROPRIATIONS	GF	0	38,350	38,350	1,500	1,500	3,000
27 Dept. of Labor and Industry (DOLI)							
28 Women and Nontraditional Jobs Apprenticeships (WESA)	GF	0	250	250	250	250	500
29 Precision Manufacturing and HC Services Apprenticeship Pilot Program	GF	0	25	25	0	0	0
30 Minimum Wage Implementation	GF	0	0	0	70	70	140
31 DOLI TOTAL GENERAL FUND APPROPRIATIONS	GF	0	275	275	320	320	640
32 Department of Administration							
33 Workers' Comp Advisory Council Recs (Statutory Appropriation)*	GF	0	31	31	31	31	62
34 DEPT OF ADMIN TOTAL GENERAL FUND APPROPRIATIONS	GF	0	31	31	31	31	62
35 TOTAL APPROPRIATIONS	GF	0	38,625	38,625	1,820	1,820	3,640

36 *This is a statutory appropriation and does not count toward the bill totals; it does count toward the committee's target