

HF2976-1E as re-referred to the Ways and Means Committee, with author's amendments

3/26/2014, 3:01 PM

2014 Session-Appropriations Tracking-Jobs and Economic Development Finance and Policy Committee

(all dollars in thousands)

| STATE AGENCY  | Fund | FY14 | FY15   | FY14-FY15 | FY16  | FY17  | FY16-17 |
|---|------|------|--------|-----------|-------|-------|---------|
| <b>1 Dept. of Employment and Economic Development (DEED)</b>                |      |      |        |           |       |       |         |
| <b>2 Business and Community Development</b>                                 |      |      |        |           |       |       |         |
| 3     Broadband Development Grant Program                                   | GF   | 0    | 25,000 | 25,000    | 0     | 0     | 0       |
| 4     Broadband Mapping   | GF   | 0    | 450    | 450       | 0     | 0     | 0       |
| 5     Women Entrepreneurs Business Dev Grants (WESA)                        | GF   | 0    | 500    | 500       | 0     | 0     | 0       |
| 6     Southwest Initiative Foundation                                       | GF   | 0    | 1,000  | 1,000     | 0     | 0     | 0       |
| 7     West Central Initiative Foundation                                    | GF   | 0    | 1,000  | 1,000     | 0     | 0     | 0       |
| 8     Southern MN Initiative Foundation                                     | GF   | 0    | 1,000  | 1,000     | 0     | 0     | 0       |
| 9     Northwest MN Foundation   | GF   | 0    | 1,000  | 1,000     | 0     | 0     | 0       |
| 10    Initiative Foundation (Central Minnesota)                             | GF   | 0    | 1,000  | 1,000     | 0     | 0     | 0       |
| 11    Northland Foundation  | GF   | 0    | 1,000  | 1,000     | 0     | 0     | 0       |
| 12    Urban Challenge Program   | GF   | 0    | 1,000  | 1,000     | 0     | 0     | 0       |
| 13    Regenerative Medicine Research Institute                              | GF   | 0    | 450    | 450       | 0     | 0     | 0       |
| 14    Small Business Development Center Program                             | GF   | 0    | 500    | 500       | 0     | 0     | 0       |
| 15    Business Growth and Expansion Voucher Pilot Program                   | GF   | 0    | 750    | 750       | 0     | 0     | 0       |
| 16    MN Jobs Skills Partnership Program (Program Increase)                 | GF   | 0    | 1,600  | 1,600     | 1,000 | 1,000 | 2,000   |
| 17 <b><i>Business and Community Development Total Appropriations</i></b>    | GF   | 0    | 36,250 | 36,250    | 1,000 | 1,000 | 2,000   |
| 18 <b>Workforce Development</b>   |      |      |        |           |       |       |         |
| 19     Women and Nontraditional Jobs Grant Program (WESA)                   | GF   | 0    | 500    | 500       | 500   | 500   | 1,000   |
| 20     DEED Accountability Requirements Modified                            | GF   | 0    | 75     | 75        | 0     | 0     | 0       |
| 21     IT Apprenticeship Pilot Program                                      | GF   | 0    | 25     | 25        | 0     | 0     | 0       |
| 23     New Employee Training Partnership                                    | GF   | 0    | 1,000  | 1,000     | 0     | 0     | 0       |
| 24 <b><i>Workforce Development Total Appropriations</i></b>                 | GF   | 0    | 1,600  | 1,600     | 500   | 500   | 1,000   |
| 25 <b>General Support Services</b>  |      |      |        |           |       |       |         |
| 26     Olmstead Implementation  | GF   | 0    | 500    | 500       | 0     | 0     | 0       |
| 27 <b>DEED TOTAL GENERAL FUND APPROPRIATIONS</b>                            | GF   | 0    | 38,350 | 38,350    | 1,500 | 1,500 | 3,000   |
| 28 <b>Dept. of Labor and Industry (DOLI)</b>                                |      |      |        |           |       |       |         |
| 29     Women and Nontraditional Jobs Apprenticeships (WESA)                 | GF   | 0    | 250    | 250       | 250   | 250   | 500     |
| 22     Precision Manufacturing and HC Services Apprenticeship Pilot Program | GF   | 0    | 25     | 25        | 0     | 0     | 0       |
| 30     Minimum Wage Implementation  | GF   | 0    | 0      | 0         | 70    | 70    | 140     |
| 31 <b>DOLI TOTAL GENERAL FUND APPROPRIATIONS</b>                            | GF   | 0    | 275    | 275       | 320   | 320   | 640     |
| 32 <b>Department of Administration</b>                                      |      |      |        |           |       |       |         |
| 33     Workers' Comp Advisory Council Recs (Statutory Appropriation)*       | GF   | 0    | 31     | 31        | 31    | 31    | 62      |
| 34 <b>DEPT OF ADMIN TOTAL GENERAL FUND APPROPRIATIONS</b>                   | GF   | 0    | 31     | 31        | 31    | 31    | 62      |
| 35 <b>TOTAL APPROPRIATIONS</b>  | GF   | 0    | 38,625 | 38,625    | 1,820 | 1,820 | 3,640   |

36 \*This is a statutory appropriation and does not count toward the bill totals; it does count toward the committee's target