

**Legacy Finance Committee:**  
**HF4124 1E with author's A2 as referred to Ways and Means**

Article 1: Outdoor Heritage Fund										
					LSOH Recommendations			HF4124 1E w/A2		
					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
1	<b>Subd. 2</b>	<b>Prairies</b>								
2	(a)	Northern Tallgrass Prairie National Wildlife Refuge, Phase 14	DNR	The Nature Conservancy	-	4,412	4,412	-	4,412	4,412
3	(b)	Accelerating the Wildlife Management Area Program, Phase 16	DNR	Pheasants Forever	-	5,315	5,315	-	5,315	5,315
4	(c)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase 10	DNR	Pheasants Forever	-	3,794	3,794	-	3,794	3,794
5	(d)	Martin County DNR WMA Acquisition, Phase 8	DNR		-	2,589	2,589	-	2,589	2,589
6				Fox Lake Conservation League, Inc	-	[1,921]	[1,921]	-	[1,921]	[1,921]
7				Ducks Unlimited	-	[613]	[613]	-	[613]	[613]
8				The Conservation Fund	-	[55]	[55]	-	[55]	[55]
9	(e)	DNR Grassland Enhancement, Phase 16	DNR		-	1,427	1,427	-	1,427	1,427
10	(f)	Enhanced Public Land - Grasslands, Phase 7	DNR	Pheasants Forever	-	1,902	1,902	-	1,902	1,902
11				<b>Subtotal Prairies:</b>	-	<b>19,439</b>	<b>19,439</b>	-	<b>19,439</b>	<b>19,439</b>
12	<b>Subd. 3</b>	<b>Forests</b>								
13	(a)	Minnesota Heritage Forest - Transition to Public Ownership Program	DNR		-	22,647	22,647	-	22,647	22,647
14				Northern Waters Land Trust	-	[11,737]	[11,737]	-	[11,737]	[11,737]
15	(b)	Camp Ripley Sentinel Landscape Protection Program ACUB, Phase 12	BWSR		-	2,068	2,068	-	2,068	2,068
16				Monitoring and Enforcement	-	[110]	[110]	-	[110]	[110]
17	(c)	Riparian Habitat Protection in Kettle and Snake River Watersheds, Phase 2	BWSR		-	1,569	1,569	-	1,569	1,569
18				Monitoring and Enforcement	-	[150]	[150]	-	[150]	[150]
19	(d)	DNR Forest Habitat Enhancement, Phase 4	DNR		-	1,727	1,727	-	1,727	1,727
20	(e)	Young Forest Conservation, Phase 4	DNR	American Bird Conservancy	-	2,229	2,229	-	2,229	2,229
21	(f)	Floodplain and Upland Forest Enhancement - Mississippi River, Phase 5	DNR	National Audubon Society	-	1,924	1,924	-	1,924	1,924
22				<b>Subtotal Forests:</b>	-	<b>32,164</b>	<b>32,164</b>	-	<b>32,164</b>	<b>32,164</b>
23	<b>Subd. 4</b>	<b>Wetlands</b>								
24	(a)	Wild-Rice Shoreland Protection, Phase 9	BWSR		-	2,042	2,042	-	2,042	2,042
25				Monitoring and Enforcement	-	[110]	[110]	-	[110]	[110]
26	(b)	Shallow Lake and Wetland Protection & Restoration Program - Phase 13	DNR	Ducks Unlimited	-	7,670	7,670	-	7,670	7,670
27	(c)	RIM Wetlands - Restoring the Most Productive Habitat In Minnesota, Phase 13	BWSR		-	3,202	3,202	-	3,202	3,202
28				Monitoring and Enforcement	-	[50]	[50]	-	[50]	[50]
29	(d)	Accelerating the Waterfowl Production Area Acquisition Program, Phase 16	DNR	Pheasants Forever	-	7,020	7,020	-	7,020	7,020
30	(e)	DNR Accelerated Shallow Lakes and Wetland Enhancement, Phase 16	DNR		-	3,809	3,809	-	3,809	3,809
31	(f)	Nelson Slough - East Park Wildlife Management Area	DNR	Middle-Snake-Tamarac Rivers WD	-	4,174	4,174	-	4,174	4,174
32	(g)	Wetland Habitat Protection and Restoration Program, Phase 9	DNR	Minnesota Land Trust	-	2,128	2,128	-	2,128	2,128
33	(h)	Living Shallow Lakes and Wetlands Enhancement and Restoration Initiative, Phase 10	DNR	Ducks Unlimited	-	7,867	7,867	-	7,867	7,867
34	(i)	Lake Alice Enhancement, Fergus Falls	DNR	City of Fergus Falls	-	500	500	-	500	500
35				<b>Subtotal Wetlands:</b>	-	<b>38,412</b>	<b>38,412</b>	-	<b>38,412</b>	<b>38,412</b>
36	<b>Subd. 5</b>	<b>Habitats</b>								

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					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
37	(a)	St. Croix Watershed Habitat Protection and Restoration, Phase 5	DNR		-	4,711	4,711	-	4,711	4,711
38				Trust for Public Land	-	[1,905]	[1,905]	-	[1,905]	[1,905]
39				Wild Rivers Conservancy	-	[110]	[110]	-	[110]	[110]
40				Minnesota Land Trust	-	[2,696]	[2,696]	-	[2,696]	[2,696]
41				Monitoring and Enforcement	-	[224]	[224]	-	[224]	[224]
42	(b)	Pine and Leech Watershed Targeted RIM Easement Permanent Land Protection, Phase 3	BWSR		-	2,242	2,242	-	2,242	2,242
43				Monitoring and Enforcement	-	[120]	[120]	-	[120]	[120]
44	(c)	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 3	DNR		-	3,321	3,321	-	3,321	3,321
45				Northern Waters Land Trust	-	[1,083]	[1,083]	-	[1,083]	[1,083]
46				Minnesota Land Trust	-	[2,238]	[2,238]	-	[2,238]	[2,238]
47				Monitoring and Enforcement	-	[224]	[224]	-	[224]	[224]
48	(d)	Shell Rock River Watershed Habitat Restoration Program, Phase XII	DNR	Shell Rock River Watershed District	-	2,060	2,060	-	2,060	2,060
49	(e)	Cannon River Watershed Habitat Restoration and Protection Program, Phase 13	DNR		-	2,555	2,555	-	2,555	2,555
50				Trust for Public Land	-	[1,613]	[1,613]	-	[1,613]	[1,613]
51				Great River Greening	-	[888]	[888]	-	[888]	[888]
52				Clean River Partners	-	[54]	[54]	-	[54]	[54]
53	(f)	Mississippi Headwaters Habitat Corridor Project, Phase 8	DNR		-	1,706	1,706	-	1,706	1,706
54				Mississippi Headwaters Board	-	[57]	[57]	-	[57]	[57]
55				Trust for Public Land	-	[1,649]	[1,649]	-	[1,649]	[1,649]
56		Mississippi Headwaters Habitat Corridor Project, Phase 8	BWSR		-	1,000	1,000	-	1,000	1,000
57				Monitoring and Enforcement	-	[100]	[100]	-	[100]	[100]
58	(g)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase 10	DNR		-	2,687	2,687	-	2,687	2,687
59				Northern Waters Land Trust	-	[2,252]	[2,252]	-	[2,252]	[2,252]
60				Minnesota Land Trust	-	[435]	[435]	-	[435]	[435]
61				Monitoring and Enforcement	-	[56]	[56]	-	[56]	[56]
62	(h)	Red River Basin Riparian Habitat Program	BWSR		-	4,950	4,950	-	4,950	4,950
63				Monitoring and Enforcement	-	[380]	[380]	-	[380]	[380]
64		Red River Basin Riparian Habitat Program	DNR	Red River Watershed Management Board	-	169	169	-	169	169
65	(i)	Resilient Habitat for Heritage Brook Trout, Phase 2	DNR		-	2,486	2,486	-	2,486	2,486
66				The Nature Conservancy	-	[400]	[400]	-	[400]	[400]
67				Trout Unlimited	-	[612]	[612]	-	[612]	[612]
68				Minnesota Land Trust	-	[1,474]	[1,474]	-	[1,474]	[1,474]
69				Monitoring and Enforcement	-	[168]	[168]	-	[168]	[168]
70	(j)	Southeast Minnesota Protection and Restoration, Phase 12	DNR		-	3,052	3,052	-	3,052	3,052
71				The Nature Conservancy	-	[970]	[1,278]	-	[970]	[1,278]
72				Trust for Public Land	-	[964]	[909]	-	[964]	[909]
73				Minnesota Land Trust	-	[1,118]	[1,389]	-	[1,118]	[1,389]
74				Monitoring and Enforcement	-	[112]	[168]	-	[112]	[168]
75	(k)	Lower Wild Rice River Corridor Habitat Restoration, Phase 4	DNR	Wild Rice River Watershed District	-	30	30	-	30	30

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					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
76	Lower Wild Rice River Corridor Habitat Restoration, Phase 4	BWSR			-	2,315	2,315	-	2,315	2,315
77			Monitoring and Enforcement		-	[60]	[60]	-	[60]	[60]
78	(l) MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase 16	DNR			-	1,359	1,359	-	1,359	1,359
79	(m) Accelerating Habitat Conservation in Southwest Minnesota, Phase 3	DNR	Minnesota Land Trust		-	2,872	2,872	-	2,872	2,872
80			Monitoring and Enforcement		-	[168]	[168]	-	[168]	[168]
81	(n) Sauk River Watershed Habitat Protection and Restoration, Phase 5				-	3,965	3,965	-	3,965	3,965
82			Great River Greening		-	[375]	[375]	-	[375]	[375]
83			Sauk River Watershed District		-	[1,199]	[1,199]	-	[1,199]	[1,199]
84			Pheasants Forever		-	[1,192]	[1,192]	-	[1,192]	[1,192]
85			Minnesota Land Trust		-	[1,199]	[1,199]	-	[1,199]	[1,199]
86			Monitoring and Enforcement		-	[168]	[168]	-	[168]	[168]
87	(o) Metro Big Rivers, Phase 14	DNR			-	8,123	8,123	-	8,123	8,123
88			Minnesota Valley Nation Wildlife Refuge Trust, Inc.		-	[1,250]	[1,250]	-	[1,250]	[1,250]
89			Friends of the Mississippi River		-	[420]	[420]	-	[420]	[420]
90			Great River Greening		-	[803]	[803]	-	[803]	[803]
91			Trust for Public Land		-	[2,750]	[2,750]	-	[2,750]	[2,750]
92			Minnesota Land Trust		-	[2,900]	[2,900]	-	[2,900]	[2,900]
93			Monitoring and Enforcement		-	[224]	[224]	-	[224]	[224]
94	(p) Anoka Sand Plain Habitat Conservation, Phase 9	DNR			-	1,802	1,802	-	1,802	1,802
95			Great River Greening		-	[1,508]	[1,508]	-	[1,508]	[1,508]
96			Sherburne County		-	[294]	[294]	-	[294]	[294]
97	(q) DNR Aquatic Habitat Restoration and Enhancement, Phase 12	DNR			-	4,206	4,206	-	4,206	4,206
98	(r) Minnesota Statewide Trout Habitat Enhancement				-	2,308	2,308	-	2,308	2,308
99	(s) Knife River Habitat Rehabilitation, Phase 7		Arrowhead Regional Development Commission		-	1,572	1,572	-	1,572	1,572
100	(t) DNR St. Louis River Restoration Initiative, Phase 11	DNR			-	2,163	2,163	-	2,163	2,163
101			Minnesota Land Trust		-	[716]	[716]	-	[716]	[716]
102	(u) Roseau Lake Rehabilitation, Phase 2		Roseau River Watershed District		-	3,054	3,054	-	3,054	3,054
103	(v) Highbanks Ravine Bat Hibernaculum		City of Saint Cloud		-	2,300	2,300	-	2,300	2,300
104	(w) Owanmniyomi Native Landscape and River Restoration, St. Anthony Falls		Friends of the Falls		-	1,918	1,918	-	1,918	1,918
105	(x) Silver Lake Dam Fish Passage Modification		City of Rochester		-	2,368	2,368	-	2,368	2,368
106	(y) Little Devil Track River Restoration		Cook County		-	3,000	3,000	-	3,000	3,000
107	(z) Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV	DNR			-	15,000	15,000	-	15,000	15,000
108			Seven-County Metro Area		-	[4,000]	[4,000]	-	[4,000]	[4,000]
109			New Grantees		-	[4,000]	[4,000]	-	[4,000]	[4,000]
110			Personnel		-	[600]	[600]	-	[600]	[600]
111	(aa) Protecting Upper Mississippi River from Invasive Carp	DNR			-	12,000	12,000	-	12,000	12,000
112			<b>Subtotal Habitat:</b>		-	<b>101,294</b>	<b>101,294</b>	-	<b>101,294</b>	<b>101,294</b>
113	<b>Subd. 6 Administration</b>									
114	(a) Contract Management	DNR			-	350	350	-	350	350

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				FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
115	(c)	Technical Evaluation Panel	DNR	-	160	160	-	160	160
116	(d)	Core Functions in Partner-led OHF Land Acquisitions	DNR	-	892	892	-	892	892
117		<b>Subtotal Administration:</b>		-	<b>1,402</b>	<b>1,402</b>	-	<b>1,402</b>	<b>1,402</b>
118									
119		<b>TOTAL OUTDOOR HERITAGE FUND</b>		-	<b>192,711</b>	<b>192,711</b>	-	<b>192,711</b>	<b>192,711</b>
120									
121		<b>Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)</b>		-	192,860	192,860	-	192,860	192,860
122		<b>Difference</b>		-	149	149	-	149	149

<b>Article 2: Clean Water Fund</b>									
				CWC Adjusted/Gov's Recs			HF4124 1E w/A2		
				FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
127	<b>Sect. 3</b>	<b>Department of Agriculture</b>							
128		Nitrate in Groundwater	MDA	-	1,000	1,000	-	1,000	1,000
129		AgBMP Loan Program	MDA	-	3,402	3,402	-	3,402	3,402
130		AgBMP Loan Program SE Minnesota Focus	MDA	-	[3,000]	[3,000]	-	[3,000]	[3,000]
131		<b>Subtotal</b>		-	<b>4,402</b>	<b>4,402</b>	-	<b>4,402</b>	<b>4,402</b>
132	<b>Sect. 4</b>	<b>Pollution Control Agency</b>							
133		River and Lake Monitoring and Assessment		-	326	326	-	326	326
134		Enhanced County Inspections/SSTS Corrective Actions	MPCA	-	2,000	2,000	-	2,000	2,000
135		Chloride Reduction Program	MPCA	-	1,000	1,000	-	1,000	1,000
136		Continous Nitrate Sensor Network	MPCA	-	2,000	2,000	-	2,000	2,000
137		<b>Subtotal</b>		-	<b>5,326</b>	<b>5,326</b>	-	<b>5,326</b>	<b>5,326</b>
138	<b>Sect. 5</b>	<b>Department of Natural Resources</b>							
139		Fish Contamination Assessment	DNR	-	90	90	-	90	90
140		<b>Subtotal</b>		-	<b>90</b>	<b>90</b>	-	<b>90</b>	<b>90</b>
141	<b>Sect. 6</b>	<b>Board of Water and Soil Resources</b>							
142		Working Lands Floodplain Easements	BWSR	-	4,434	4,434	-	3,434	3,434
143		Critical Shore land Protection-Permanent Conservation Easements	BWSR	-	4,000	4,000	-	4,000	4,000
144		Watershed Partners Legacy Grants Program	BWSR	-	2,000	2,000	-	2,000	2,000
145		-Targeted Rain Garden Grant Program		-			-	[500]	[500]
146		Great Lakes Restoration Initiative LAMP Match	BWSR	-	1,000	1,000	-	1,000	1,000
147		RIM Conservation Easements	BWSR	-			-	1,000	1,000
148		<b>Subtotal</b>		-	<b>11,434</b>	<b>11,434</b>	-	<b>11,434</b>	<b>11,434</b>
149	<b>Sect. 7</b>	<b>Minnesota Department of Health</b>							
150		Drinking Water Contaminants of Emerging Concern Program	MDH	-	384	384	-	384	384
151		Southeast Minnesota Nitrate Response	MDH	-	2,790	2,790	-	2,790	2,790
152		<b>Subtotal</b>		-	<b>3,174</b>	<b>3,174</b>	-	<b>3,174</b>	<b>3,174</b>

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						FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
153	<b>Sect. 9</b>	<b>University of Minnesota</b>									
154		Storm water BMP Performance Evaluation and Technology Transfer	UMN			-	1,000	1,000	-	1,000	1,000
155		<b>Subtotal</b>				-	<b>1,000</b>	<b>1,000</b>	-	<b>1,000</b>	<b>1,000</b>
156		<b>TOTAL</b>				-	<b>25,426</b>	<b>25,426</b>	-	<b>25,426</b>	<b>25,426</b>
157											
158		<b>Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)</b>				-	25,426	25,426	-	25,426	25,426
159		<b>Difference</b>				-	-	-	-	-	-

<b>Article 3: Parks and Trails Fund</b>											
									<b>HF4124 1E w/A2</b>		
						FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
164	<b>Sect. 3</b>	<b>Department of Natural Resources</b>									
165	(a)	State Park, Recreation Areas, and Trails	DNR			-	-	-	-	3,643	3,643
166	(c)	Grants for Parks and Trails Outside the Metro Area	DNR			-	-	-	-	1,822	1,822
167		Greater Minnesota Regional Parks and Trails Commission	DNR			-	-	-	-	-	-
168	(f)	Coordination Among Partners	DNR			-	-	-	-	-	-
169		<b>Subtotal</b>				-	-	-	-	<b>5,465</b>	<b>5,465</b>
170	<b>Sect. 4</b>	<b>Metropolitan Council</b>									
171	(a)	Metropolitan Area Regional Parks	METC			-	-	-	-	3,211	3,211
172	(c)	Free and Reduced Cost Activities for Youth and Low Income Users	METC							182	182
173	(d)	Fishing Pier Construction and Improvements	METC							250	250
174		<b>Subtotal</b>				-	-	-	-	<b>3,643</b>	<b>3,643</b>
175	<b>Sect. 5</b>	<b>Legislative Coordinating Commission</b>									
176		Legislative Coordinating Commission Website	LCC			-	-	-	-	-	-
177		<b>Subtotal</b>				-	-	-	-	-	-
178											
179		<b>TOTAL</b>				-	-	-	-	<b>9,108</b>	<b>9,108</b>
180											
181		<b>Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)</b>				-	9,108	9,108	-	9,108	9,108
182		<b>Difference</b>				-	9,108	9,108	-	-	-

<b>Article 4: Arts and Cultural Heritage Fund</b>											
									<b>HF4124 1E w/A2</b>		
						FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
187	<b>Subd. 3</b>	<b>State Arts Board</b>									
188	(b)	Arts and Arts Access Initiatives	SAB			-	-	-	-	4,590	4,590
189	(c)	Arts Education	SAB			-	-	-	-	861	861
190	(d)	Arts and Cultural Heritage	SAB			-	-	-	-	287	287

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				FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
191	(e)	Administration (5%)	SAB						
192	(f)	Regional Arts Councils (30%)	SAB						
193		<b>Subtotal</b>		-	-	-	-	5,738	5,738
194	<b>Subd. 4</b>	<b>Minnesota Historical Society</b>							
195	(b1)	Litchfield Opera House	MNHS	-	-	-	-	50	50
196	(b2)	Dakota County Historical Society-Lawshe Memorial Museum	MNHS	-	-	-	-	287	287
197	(b3)	Minnesota Transportation Museum Justus Ramsey Stone House	MNHS	-	-	-	-	500	500
198	(b4)	Statewide Historic and Cultural Grants to Commemorate 50 Years of Southeast Asians in MN	MNHS	-	-	-	-	300	300
199	(b5)	Community Commemoration Programs Celebrating 50 Years of Hmong Americans in MN	MNHS	-	-	-	-	200	200
200	(b6)	Minnesota Military and Veterans Museums-USS Ward Number Three Gun and WWII Display	MNHS	-	-	-	-	275	275
201		<b>Subtotal</b>		-	-	-	-	1,612	1,612
202	<b>Subd. 5</b>	<b>Department of Administration</b>							
203	(c)	Berger Fountain Renovation-Minneapolis Parks and Recreation Board	ADMIN	-	-	-	-	200	200
204	(d)	Veterans Memorials and Commemorations	ADMIN	-	-	-	-	100	100
205		-VFW Post 5252 in Pelican Rapids Honor Wall					-	[30]	[30]
206		-Clitherall Township Veterans Memorial in Battle Lake					-	[15]	[15]
207	(e)	Supportive Arts Grants For Incarcerated Persons and Persons on Supervised Release	ADMIN	-	-	-	-	150	150
208				-	-	-	-	450	450
209	<b>Subd. 6</b>	<b>Minnesota Humanities Center</b>							
210		Community Identity & Heritage Grants	MNHC						
211	(b1)	Capacity Building	MNHC				-	214	214
212	(b2)	Grants To Create, Celebrate, and Teach the Art, Culture, and Heritage Of Diverse MN Communities	MNHC				-	2,000	2,000
213	(b3)	Community Events	MNHC				-	[1,000]	[1,000]
214	(B4)(i)	Grant to Provide Boxes of Essentials to Mothers in the State					-	[150]	[150]
215	(B4)(ii)	Grant to (Neo)Muralismos de Mexico to Expand Classes and Support Artists					-	[100]	[100]
216	(B4)(iii)	Grant to Support the Art and Music of Rondo Days					-	[100]	[100]
217	(c)	Underrepresented Groups Cultural Studies' Materials	MNHC				-	250	250
218	(d)	Urban Debate League	MNHC				-	250	250
219	(e)	Monkeybear	MNHC				-	100	100
220	(f)	Indigenous Roots Cultural Arts Center and Cypher Side	MNHC				-	300	300
221	(g)	Hrvatski Dom Croatian Hall	MNHC				-	195	195
222	(h)	Saint Paul Neighborhood Network (SPNN)	MNHC				-	100	100
223	(i)	Arts and Music Education; ACH Learners Grants	MNHC				-	1,000	1,000
224		<b>Subtotal</b>		-	-	-	-	4,409	4,409
225									
226		<b>TOTAL</b>		-	-	-	-	12,209	12,209
227									
228		<b>Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)</b>		-	12,209	12,209	-	12,209	12,209
229		<b>Difference</b>		-	12,209	12,209	-	-	-

**Legacy Finance Committee:**  
**HF4124 1E with author's A2 as referred to Ways and Means**

230

*\*all values in thousands of \$*

	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
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