

SF 3035: Jobs & Labor Omnibus Spreadsheet		Fund	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	House Position Base			Change from Base	House Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
1																		
2																		
3	All Funds New Expenditures Summary																	
4	General Fund	GF	953,717	344,136	1,297,853	996,396	167,144	167,152	334,296	37,910	947,722	351,791	1,299,513	998,056	167,574	167,560	335,134	38,748
5	Workforce Development Fund	WDF	34,267	31,149	65,416	12,698	30,056	30,056	60,112	7,394	35,379	31,533	66,912	14,194	34,133	34,133	68,266	15,548
6	Remediation	REM	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-
7	Special Revenue Fund	SR	10,147	9,790	19,937	30	9,623	9,790	19,413	30	10,147	9,790	19,937	30	9,623	9,790	19,413	30
8	Iron Range Resource Fund	IRRR	45,944	45,970	91,914	-	45,853	44,750	90,603	-	45,944	45,970	91,914	-	45,853	44,750	90,603	-
9	Douglas J Johnson Economic Protection Trust Fund	DJJ	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-
10	Workers Compensation Fund	WC	58,442	58,595	117,037	15,849	57,225	55,431	112,656	17,768	59,302	59,473	118,775	17,587	58,232	56,441	114,673	19,785
11	Construction Code Fund	CC	36,366	35,903	72,269	1,338	36,153	36,253	72,406	1,128	36,365	35,903	72,268	1,337	36,153	36,299	72,452	1,174
12	Federal Funds	FF	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-
13																		
14	All Funds New Revenues Summary																	
15	General Fund	GF	41	45	86	86	50	50	100	100	26	30	56	56	35	35	70	70
16	Workforce Development Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Special Revenue Fund	SR	15	15	30	30	15	15	30	30	15	15	30	30	15	15	30	30
18	Workers Compensation Fund	WC	124	127	251	251	129	132	261	261	137	140	277	277	142	145	287	287
19	Construction Code Fund	CC	163	262	425	425	512	512	1,024	1,024	163	262	425	425	512	512	1,024	1,024
20																		
21	All Funds NET New Expenditures Summary																	
22	General Fund	GF	953,676	344,091	1,297,767	996,310	167,094	167,102	334,196	37,810	947,696	351,761	1,299,457	998,000	167,539	167,525	335,064	38,678
23	Workforce Development Fund	WDF	34,267	31,149	65,416	12,698	30,056	30,056	60,112	7,394	35,379	31,533	66,912	14,194	34,133	34,133	68,266	15,548
24	Remediation	REM	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-
25	Special Revenue Fund	SR	10,132	9,775	19,907	-	9,623	9,790	19,413	-	10,132	9,775	19,907	-	9,608	9,775	19,383	-
26	Iron Range Resource Fund	IRRR	45,944	45,970	91,914	-	45,853	44,750	90,603	-	45,944	45,970	91,914	-	45,853	44,750	90,603	-
27	Douglas J Johnson Economic Protection Trust Fund	DJJ	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-
28	Workers Compensation Fund	WC	58,318	58,468	116,786	15,598	57,096	55,299	112,395	17,507	59,165	59,333	118,498	17,310	58,090	56,296	114,386	19,498
29	Construction Code Fund	CC	36,203	35,641	71,844	913	35,641	35,741	71,382	104	36,202	35,641	71,843	912	35,641	36,299	71,940	150
30	Federal Funds	FF	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-
31																		
32	*Senate Columns do not include amounts from Labor bills traveling separately for the Senate (SF 10, SF 58, SF 303)																	

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2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	House Position Base			Change from Base	House Position Tails			Change from Base	
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
1	SUMMARY																	1	
2	GENERAL FUND IMPACT																	2	
3	Employment & Economic Development (DEED)	DIR	873,192	280,734	1,153,926	967,120	101,403	101,403	202,806	21,000	855,586	277,384	1,132,970	946,164	102,229	102,229	204,458	22,652	3
4	Destination Medical Center (DMC)	OPEN	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	4
5	Explore Minnesota Tourism	DIR	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000	26,307	21,169	47,476	18,430	15,269	15,269	30,538	1,492	5
6	Iron Range Resources & Rehabilitation (IRRR)	OPEN	2,600	2,467	5,067	-	2,505	2,505	5,010	-	2,600	2,467	5,067	-	2,505	2,505	5,010	-	6
7	Public Facilities Authority (PFA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
8	Department of Administration	DIR	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-	8
8	Department of Management and Budget	DIR	-	-	-	-	-	-	-	-	1,128	1,128	2,256	2,256	1,128	1,128	2,256	2,256	8
9	Department of Corrections	DIR	-	-	-	-	-	-	-	-	3,500	3,500	7,000	7,000	300	300	600	600	9
11	Capitol Area Architecture and Planning Board	DIR	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-	11
12																		12	
13	WORKFORCE DEVELOPMENT FUND IMPACT																	13	
14	Employment & Economic Development (DEED)		24,356	24,384	48,740	2,266	23,291	23,291	46,582	108	25,065	24,365	49,430	2,956	27,365	27,365	54,730	8,256	14
15																		15	
15																		15	
15																		15	
15																		15	
15	DETAIL																	15	
15	DEED																	15	
18	<i>Appropriations by Fund:</i>																	18	
22	<i>General</i>																	22	
23	<i>Workforce Development Fund</i>																	23	
25	<i>Remediation</i>																	25	
26																		26	
27																		27	
28	Business and Community Development																	28	
29	<i>Appropriations by Fund</i>																	29	
30	<i>General Fund</i>																	30	
31	<i>Workforce Development Fund</i>																	31	
32	<i>Remediation Fund</i>																	32	
33																		33	
34	<u>Direct Appropriations - General Fund</u>																	34	
35	Operating	GF	4,608	4,608	9,216	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-	35
36	Greater MN Business Dev Public Infrastructure	GF	2,287	2,287	4,574	1,000	2,287	2,287	4,574	1,000	1,787	1,787	3,574	-	1,787	1,787	3,574	-	36
38	Small Business Development Center Support	GF	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	38
39	Launch Minnesota	GF	5,500	5,500	11,000	6,000	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	39
40	Launch Minnesota - Innovation Grants	GF	[1,500]	[1,500]	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	40
41	Launch Minnesota - Admin	GF	[500]	[500]	-	-	-	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-	41
42	Launch Minnesota - Grantee Activities	GF	[500]	[500]	-	-	-	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-	42
43	Launch Minnesota - Higher Ed Tech Commercialization	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
44	Launch Minnesota - MNSBIR	GF	[3000]	[3000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	House Position Base			Change from Base	House Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
45	MNSBIR Inc	GF	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-	45
46	Expanding Opportunity Fund	GF	35,296	-	35,296	35,296	-	-	-	-	-	-	-	-	-	-	-	46
47	MN Forward Fund	GF	150,000	-	150,000	150,000	-	-	-	-	-	-	-	-	-	-	-	47
48	Federal Matching Funds	GF	-	-	-	-	-	-	-	400,000	-	400,000	400,000	-	-	-	-	48
49	Campus for Bio Manufacturing	GF	-	-	-	-	-	-	-	[100,000]	-	-	-	-	-	-	-	49
50	Economic Development Projects	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
51	Micro Electronic Manufacturing Facilities	GF	-	-	-	-	-	-	-	[300,000]	-	-	-	-	-	-	-	51
52	BioMade - Federal Matching dollars	GF	100,000	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	52
53	Chips and Science Act - Federal Matching dollars	GF	250,000	-	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	53
54	Small Business Partnership	GF	8,925	8,925	17,850	15,000	1,425	1,425	2,850	6,425	6,425	12,850	10,000	4,679	4,679	9,358	6,508	54
56	Community Energy Transition Office	GF	2,850	2,850	5,700	5,000	350	350	700	350	350	700	-	350	350	700	-	56
57	Community Energy Transition Grant Program	GF	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-	57
58	Contaminated Site Cleanup GF	GF	1,772	1,772	3,544	-	1,772	1,772	3,544	1,772	1,772	3,544	-	1,772	1,772	3,544	-	58
59	Rural Policy & Dev Center GF	GF	239	239	478	200	139	139	278	389	389	778	500	139	139	278	-	59
60	Destination Medical Center Admin	GF	25	25	50	-	25	25	50	25	25	50	-	25	25	50	-	60
61	Host Comm Econ Dev Prog	GF	875	875	1,750	-	875	875	1,750	875	875	1,750	-	875	875	1,750	-	61
62	Local Community Child Care	GF	6,500	6,500	13,000	10,000	1,500	1,500	3,000	6,500	6,500	13,000	10,000	1,500	1,500	3,000	-	62
63	Office of Child Care Community Partnerships	GF	500	500	1,000	1,000	500	500	1,000	500	500	1,000	1,000	500	500	1,000	1,000	63
64	Childcare Industry Research	GF	-	-	-	-	-	-	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-	64
65	Childcare MN Initiative Foundations	GF	6,000	1,000	7,000	5,000	1,000	1,000	2,000	3,500	3,500	7,000	5,000	1,000	1,000	2,000	-	65
66	Job Creation Fund	GF	8,000	8,000	16,000	-	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-	66
67	Minnesota Investment Fund	GF	12,370	12,370	24,740	-	12,370	12,370	24,740	12,370	12,370	24,740	-	12,370	12,370	24,740	-	67
71	Redevelopment Grant Program	GF	4,246	4,246	8,492	4,000	2,246	2,246	4,492	2,246	2,246	4,492	-	2,246	2,246	4,492	-	71
72	Emerging Entrepreneur Loan Prog (+transfer)	GF	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	72
73	MN Film & TV Board Matching	GF	325	325	650	-	325	325	650	325	325	650	-	325	325	650	-	73
74	Upper MN Film Office	GF	12	12	24	-	12	12	24	12	12	24	-	12	12	24	-	74
75	MN Film & TV Board Production Jobs	GF	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-	75
77	Job Skills Partnership Program	GF	4,195	4,195	8,390	-	4,195	4,195	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-	77
78	PROMISE Act Grants	GF	30,000	30,000	60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	78
79	MN Initiative Foundations	GF	[6,500]	[6,500]	[13,000]	-	-	-	-	-	-	-	-	-	-	-	-	79
80	NDC - North Minneapolis	GF	[10,500]	[10,500]	[21,000]	-	-	-	-	-	-	-	-	-	-	-	-	80
81	NDC - South Minneapolis	GF	[6,500]	[6,500]	[13,000]	-	-	-	-	-	-	-	-	-	-	-	-	81
82	NDC - St. Paul	GF	[6,500]	[6,500]	[13,000]	-	-	-	-	-	-	-	-	-	-	-	-	82
83	PROMISE Act Loans	GF	20,000	20,000	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	83
84	MN Initiative Foundations	GF	[4,000]	[4,000]	[8,000]	-	-	-	-	-	-	-	-	-	-	-	-	84
85	MEDA - North Minneapolis	GF	[8,000]	[8,000]	[16,000]	-	-	-	-	-	-	-	-	-	-	-	-	85
86	MEDA - South Minneapolis	GF	[4,000]	[4,000]	[8,000]	-	-	-	-	-	-	-	-	-	-	-	-	86
87	MEDA - St. Paul	GF	[4,000]	[4,000]	[8,000]	-	-	-	-	-	-	-	-	-	-	-	-	87
88	Empowering Enterprise Program	GF	-	-	-	-	-	-	-	62,934	62,934	125,868	125,868	-	-	-	-	88
89	Empowering Enterprise: City of Minneapolis	GF	-	-	-	-	-	-	-	[31,000]	[31,000]	[62,000]	-	-	-	-	-	89
90	Empowering Enterprise: City of Saint Paul	GF	-	-	-	-	-	-	-	[11,000]	[11,000]	[22,000]	-	-	-	-	-	90
91	Empowering Enterprise: NEON	GF	-	-	-	-	-	-	-	[5,425]	[5,425]	[10,850]	-	-	-	-	-	91
92	Empowering Enterprise: Lake Street Council	GF	-	-	-	-	-	-	-	[5,425]	[5,425]	[10,850]	-	-	-	-	-	92
93	Empowering Enterprise: Midway Chamber of Commerce	GF	-	-	-	-	-	-	-	[5,425]	[5,425]	[10,850]	-	-	-	-	-	93
94	Empowering Enterprise: Asian Economic Dev Association	GF	-	-	-	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-	94

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	House Position Base			Change from Base	House Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
95	Small Business Navigators	GF	-	-	-	-	-	-	-	1,250	1,250	2,500	2,500	1,000	1,000	2,000	2,000	95
96	Digital Navigation Improvements	GF	-	-	-	-	-	-	-	[500]	[500]	[1,000]	-	[500]	[500]	[1,000]	-	96
97	Community Wealth Building Grants	GF	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	97
98	Labor Market Information	GF	250	250	500	-	250	250	500	250	250	500	-	250	250	500	-	98
99	Airport Infrastructure Renewal (AIR)	GF	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-	99
100	Expo 2027 Support	GF	5,000	-	5,000	5,000	-	-	-	5,000	-	5,000	5,000	-	-	-	-	100
101	Neighborhood Development Center	GF	5,000	-	5,000	5,000	-	-	-	4,000	1,000	5,000	5,000	-	-	-	-	101
102	NDC: Small Business Programs	GF	[4,200]	-	[4,200]	-	-	-	-	[750]	[750]	[1,500]	-	-	-	-	-	102
103	NDC: Non Metro Technical Assistance	GF	[800]	-	[800]	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-	103
104	NDC: Non Metro Commercial Space Development	GF	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	104
105	NDC: Character Based Lending	GF	-	-	-	-	-	-	-	[2,000]	-	[2,000]	-	-	-	-	-	105
106	Targeted Community Capital Project Grant Programs	GF	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-	106
107	Emerging Developer Fund Program	GF	2,650	-	2,650	2,650	-	-	-	13,550	-	13,550	13,550	-	-	-	-	107
108	Canadian Border Counties Economic Relief Program	GF	5,000	-	5,000	5,000	-	-	-	4,000	-	4,000	4,000	-	-	-	-	108
109	Tribal Economic Development	GF	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	109
110	NW Angle Lake of the Woods Relief	GF	[2,100]	-	[2,100]	-	-	-	-	-	-	-	-	-	-	-	-	110
111	African Economic Development Solutions	GF	1,250	250	1,500	1,500	-	-	-	2,000	-	2,000	2,000	-	-	-	-	111
112	Loan fund Entrepreneurs	GF	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	112
113	Workforce Development and Tech Assistance	GF	[250]	[250]	[500]	-	-	-	-	-	-	-	-	-	-	-	-	113
114	Latino Economic Development Center	GF	500	500	1,000	1,000	-	-	-	3,000	-	3,000	3,000	-	-	-	-	114
115	Micro Entrepreneur Assistance	GF	-	-	-	-	-	-	-	[1,500]	-	[1,500]	-	-	-	-	-	115
116	Entrepreneur Assistance	GF	-	-	-	-	-	-	-	[1,500]	-	[1,500]	-	-	-	-	-	116
117	Community and Economic Development Associates	GF	627	-	627	627	-	-	-	627	-	627	627	-	-	-	-	117
118	WomenVenture	GF	1,500	1,500	3,000	3,000	-	-	-	1,000	-	1,000	1,000	-	-	-	-	118
119	African Career Education and Resources Inc.	GF	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-	119
120	African Development Center	GF	-	-	-	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-	120
121	Loans for Commercial Real Estate	GF	-	-	-	-	-	-	-	[2,800]	-	[2,800]	-	-	-	-	-	121
122	Loan Loss Reserves	GF	-	-	-	-	-	-	-	[364]	-	[364]	-	-	-	-	-	122
123	Capacity Building	GF	-	-	-	-	-	-	-	[836]	-	[836]	-	-	-	-	-	123
124	Initiative Foundations	GF	6,000	-	6,000	6,000	-	-	-	6,000	-	6,000	6,000	-	-	-	-	124
125	Southwest Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	125
126	West Central Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	126
127	Southern MN Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	127
128	Northwest MN Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	128
129	The Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	129
130	The Northland Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	130
131	Enterprise MN: Small Business Growth Acceleration	GF	1,000	-	1,000	1,000	-	-	-	500	500	1,000	1,000	-	-	-	-	131
132	Pfund Foundation	GF	375	375	750	750	-	-	-	375	375	750	750	-	-	-	-	132
133	Quorum	GF	125	125	250	250	-	-	-	125	125	250	250	-	-	-	-	133
134	Metropolitan Economic Development Association	GF	5,000	-	5,000	5,000	-	-	-	7,500	-	7,500	7,500	-	-	-	-	134
135	Revolving Loan Fund	GF	[3,000]	-	[3,000]	-	-	-	-	[5,000]	-	[5,000]	-	-	-	-	-	135
136	Operating Support	GF	[2,000]	-	[2,000]	-	-	-	-	[2,500]	-	[2,500]	-	-	-	-	-	136
137	Minnesota-Based automotive component manufacturer	GF	2,500	2,500	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	137
138	Taste of Minnesota	GF	1,847	-	1,847	1,847	-	-	-	-	-	-	-	-	-	-	-	138
139	Latino Chamber of Commerce	GF	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-	139
140	South Saint Paul American Legion Site Repurposing	GF	-	-	-	-	-	-	-	175	-	175	175	-	-	-	-	140

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	House Position Base			Change from Base	House Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
141	LatinoLEAD	GF	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-	
142	Neighborhood Development Center: Small Business Grants	GF	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-	
143	Local Initiatives Support Corporation	GF	-	-	-	-	-	-	-	2,000	1,000	3,000	3,000	-	-	-	-	
144	Local Initiatives Support Corp: Predevelopment Grants	GF	-	-	-	-	-	-	-	[200]	[100]	[300]	-	-	-	-	-	
145	Local Initiatives Support Corp: Loan Program	GF	-	-	-	-	-	-	-	[1,800]	[900]	[2,700]	-	-	-	-	-	
146	Center for Economic Inclusion	GF	[see line 211]	-	-	-	-	-	-	5,500	-	5,500	5,500	-	-	-	-	
153																		
154	<u>Transfer Out - General Fund</u>		-	-	-	-	-	-	-	100,000	-	100,000	100,000	-	-	-	-	
155	MN State Competitiveness Fund	GF	-	-	-	-	-	-	-	75,000	-	75,000	75,000	-	-	-	-	
156	Task Force Support	GF	-	-	-	-	-	-	-	25,000	-	25,000	25,000	-	-	-	-	
157																		
158	<u>Direct Appropriations - Remediation Fund</u>		700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	
159	Contaminated Site Cleanup RF	REM	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	
160																		
161	<u>Direct Appropriations - WDF</u>		1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	
162	Job Skills Partnership Training Grants	WDF	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	
174																		
175	Employment & Training (Workforce Dev.)		120,715	111,677	232,392	191,296	23,103	23,103	46,206	5,110	102,548	102,448	204,996	163,900	23,248	23,248	46,496	
176	<i>Appropriations by Fund</i>																	
177	<i>General Fund</i>		105,620	96,582	202,202	189,110	9,101	9,101	18,202	5,110	86,718	87,318	174,036	160,944	5,118	5,118	10,236	
178	<i>Workforce Development Fund</i>		15,095	15,095	30,190	2,186	14,002	14,002	28,004	-	15,830	15,130	30,960	2,956	18,130	18,130	36,260	
179																		
180	<u>Direct Appropriations - General Fund</u>		105,620	96,582	202,202	189,110	9,101	9,101	18,202	5,110	86,718	87,318	174,036	160,944	5,118	5,118	10,236	
181	Rural Career Counseling Coordinators GF	GF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	
182	Return-to-Work Program	GF	5,000	5,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	
183	Targeted Population Workforce Program	GF	24,904	24,904	49,808	49,808	1,184	1,184	2,368	2,368	30,000	30,000	60,000	60,000	2,500	2,500	5,000	
184	Entrepreneurial Skills Training	GF	[17,500]	[17,500]	[35,000]	-	-	-	-	-	[22,000]	[22,000]	[44,000]	-	-	-	-	
185	Diversity Inclusion Training	GF	[1,700]	[1,700]	[3,400]	-	-	-	-	-	[2,000]	[2,000]	[4,000]	-	-	-	-	
186	Capacity Building Grants	GF	[5,704]	[5,704]	[11,408]	-	-	-	-	-	[6,000]	[6,000]	[12,000]	-	-	-	-	
187	Women Non-Traditional Jobs (WESA) Grants	GF	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	168	168	336	
188	Drive for 5 Workforce Fund	GF	15,000	15,000	30,000	30,000	-	-	-	-	7,500	7,500	15,000	15,000	-	-	-	
189	Education and Training	GF	[10,000]	[10,000]	[20,000]	-	-	-	-	-	[5,000]	[5,000]	[10,000]	-	-	-	-	
190	Job Placement Svcs	GF	[3,250]	[3,250]	[6,500]	-	-	-	-	-	[1,625]	[1,625]	[3,250]	-	-	-	-	
191	Business Services Reps.	GF	[1,750]	[1,750]	[3,500]	-	-	-	-	-	[875]	[875]	[1,750]	-	-	-	-	
192	Pathways to Prosperity GF	GF	2,546	2,546	5,092	-	2,546	2,546	5,092	-	2,546	2,546	5,092	-	-	-	(5,092)	
193	SE Asian Communities	GF	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-	(2,000)	
194	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	
195	Youth-at-Work Competitive Grant Prog GF	GF	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	750	750	1,500	
196	New Youth-at-Work Competitive Grant Prog GF	GF	4,480	4,480	8,960	8,960	-	-	-	-	3,352	3,352	6,704	6,704	-	-	-	
197	Youthbuild	GF	-	-	-	-	-	-	-	-	1,093	1,093	2,186	2,186	-	-	-	
198	MN Youth Program	GF	4,511	4,511	9,022	9,022	-	-	-	-	4,427	4,427	8,854	8,854	-	-	-	
199	Office of New Americans	GF	750	750	1,500	1,500	750	750	1,500	1,500	1,500	3,000	3,000	-	-	-	-	
200	MN Technology Association SciTech (GF)	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	
201	Teen Teamworks	GF	750	750	1,500	1,500	-	-	-	-	750	750	1,500	1,500	-	-	-	
202	Avivo	GF	900	900	1,800	1,800	-	-	-	-	700	700	1,400	1,400	-	-	-	
203	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[250]	[250]	-	-	-	-	-	-	-	-	-	-	-	-	-	

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	House Position Base			Change from Base	House Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
204	Getting to Work	GF	1,000	1,000	2,000	2,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-
205	30,000 Feet	GF	375	375	750	750	-	-	-	-	400	400	800	800	-	-	-	-
206	Boys & Girls Club of Central MN	GF	463	-	463	463	-	-	-	-	-	-	-	-	-	-	-	-
207	Alliance of Boys and Girls Clubs	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
208	Owatonna Learn to Earn	GF	1,050	-	1,050	1,050	-	-	-	-	-	-	-	-	-	-	-	-
209	White Bear Center for the Arts	GF	250	250	500	500	-	-	-	-	400	400	800	800	-	-	-	-
210	MN Family Resiliency	GF	946	946	1,892	1,892	446	446	892	892	250	250	500	500	-	-	-	-
211	Center for Economic Inclusion	GF	1,500	1,500	3,000	3,000	-	-	-	-	[see line 146]	-	-	-	-	-	-	-
212	East Side Neighborhood	GF	600	600	1,200	1,200	-	-	-	-	600	600	1,200	1,200	-	-	-	-
213	Senior Community Service	GF	[300]	[300]	[600]	-	-	-	-	-	[300]	[300]	[600]	-	-	-	-	-
214	Nursing Assistant Plus	GF	[300]	[300]	[600]	-	-	-	-	-	[300]	[300]	[600]	-	-	-	-	-
215	Ujamaa Place	GF	1,500	1,500	3,000	3,000	-	-	-	-	1,250	1,250	2,500	2,500	-	-	-	-
216	COPAL	GF	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
217	Propel Nonprofits	GF	3,000	3,000	6,000	6,000	-	-	-	-	1,750	1,750	3,500	3,500	-	-	-	-
218	FATHER Project	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
219	ProStart	GF	250	-	250	250	-	-	-	-	400	-	400	400	-	-	-	-
220	MN Diversified Ind. (MDI)	GF	1,400	450	1,850	1,850	-	-	-	-	500	500	1,000	1,000	-	-	-	-
221	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
222	Summit Academy OIC	GF	1,175	1,175	2,350	2,350	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
223	MICC	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-
224	Clean Economy Equitable Workforce	GF	-	-	-	-	-	-	-	-	1,000	2,000	3,000	3,000	-	-	-	-
225	Online Hospitality Training Program	GF	350	25	375	375	25	25	50	50	-	-	-	-	-	-	-	-
226	Robotics Team and STEM Internships	GF	3,000	-	3,000	3,000	-	-	-	-	700	700	1,400	1,400	-	-	-	-
227	Sanneh Foundation	GF	1,500	-	1,500	1,500	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
228	Hmong American Partnership	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
229	CLUES	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
230	All Square	GF	300	300	600	600	-	-	-	-	-	-	-	-	-	-	-	-
231	Redemption Project	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
232	Greater Twin Cities United Way	GF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
233	CAP of Hennepin County	GF	3,000	3,000	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-
234	21 Days of Peace	GF	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
235	A Mother's Love	GF	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
236	Mind the G.A.P.P.	GF	750	750	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-
237	International Institute	GF	550	550	1,100	1,100	-	-	-	-	550	550	1,100	1,100	-	-	-	-
238	HIRED	GF	400	400	800	800	-	-	-	-	400	400	800	800	-	-	-	-
239	American Indian OIC	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-
240	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
241	Owatonna & Steele Co. Workforce	GF	275	275	550	550	-	-	-	-	300	300	600	600	-	-	-	-
242	Black Women's Wealth Alliance	GF	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
243	Abijahs on the Backside	GF	250	250	500	500	-	-	-	-	-	-	-	-	-	-	-	-
244	Ramsey County Milestone Program	GF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
245	Ramsey County Pathway Program	GF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
246	Social Kitchen	GF	200	200	400	400	-	-	-	-	400	400	800	800	-	-	-	-
247	MN Grocer's Association Foundation	GF	100	100	200	200	-	-	-	-	100	100	200	200	-	-	-	-
248	Twin Cities Rise	GF	700	700	1,400	1,400	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
249	Twin Cities Rise Increase Capacity	GF	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	House Position Base			Change from Base	House Position Tails			Change from Base	
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
250	Bridges to Healthcare	GF	750	750	1,500	1,500	-	-	-	-	750	750	1,500	1,500	-	-	-	-	250
251	Big Brothers Big Sisters	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-	251
252	Youthprise	GF	1,500	1,500	3,000	3,000	-	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	252
253	Youthprise - Ka Joog	GF	-	-	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	253
254	MN YWCA Minneapolis	GF	350	350	700	700	-	-	-	-	350	350	700	700	-	-	-	-	254
255	Emerge	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-	255
256	Better Futures	GF	425	425	850	850	-	-	-	-	450	450	900	900	-	-	-	-	256
257	Pillsbury United Communities	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-	257
258	Project for Pride in Living	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-	258
259	YMCA of the North	GF	300	300	600	600	-	-	-	-	300	300	600	600	-	-	-	-	259
260	Al Maa'uun (previously North at Work)	GF	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	260
261	CAIRO	GF	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	261
262	African Immigrant Workforce Grant	GF	500	500	1,000	1,000	-	-	-	-	1,000	1,000	2,000	2,000	200	200	400	400	262
263	Stairstep Foundation	GF	270	270	540	540	-	-	-	-	-	-	-	-	-	-	-	-	263
264	Building Strong Communities	GF	400	400	800	800	-	-	-	-	-	-	-	-	-	-	-	-	264
265	Prevailing Wage Staff	GF	150	150	300	300	150	150	300	300	-	-	-	-	-	-	-	-	265
266	MNCAPD, Roots Connect, FRAYEO	GF	250	250	500	500	-	-	-	-	-	-	-	-	-	-	-	-	266
267	Task Force on Youth Interventions	GF	500	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	267
268																			268
280	Direct Appropriations - WDF		15,095	15,095	30,190	2,186	14,002	14,002	28,004	-	15,830	15,130	30,960	2,956	18,130	18,130	36,260	8,256	280
281	Rural Career Counseling WDF	WDF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	281
282	Pathways to Prosperity WDF	WDF	4,604	4,604	9,208	-	4,604	4,604	9,208	-	4,604	4,604	9,208	-	7,150	7,150	14,300	5,092	282
284	Opportunities Industrialization Centers	WDF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	284
305	SE Asian Communities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	305
306	Women Non-Traditional Jobs (WESA) Grants	WDF	-	-	-	-	-	-	-	-	-	-	-	-	582	582	1,164	1,164	306
307	Youth-at-Work Competitive Grant Prog WDF	WDF	3,348	3,348	6,696	-	3,348	3,348	6,696	-	3,348	3,348	6,696	-	3,348	3,348	6,696	-	307
308	New Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	-	-	-	-	-	1,128	1,128	2,256	2,256	-	-	-	-	308
309	Youthbuild	WDF	2,093	2,093	4,186	2,186	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	309
310	MN Youth Program	WDF	4,050	4,050	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-	310
328	Southwest Initiative Foundation	WDF	-	-	-	-	-	-	-	-	700	-	700	700	-	-	-	-	328
344	General Support Services		18,031	8,059	26,090	18,080	4,059	4,059	8,118	108	17,505	7,505	25,010	17,000	7,505	7,505	15,010	7,000	344
345	<i>Appropriations by Fund</i>					-				-				-				-	345
346	<i>General Fund</i>		<i>17,950</i>	<i>7,950</i>	<i>25,900</i>	<i>18,000</i>	<i>3,950</i>	<i>3,950</i>	<i>7,900</i>	<i>-</i>	<i>17,450</i>	<i>7,450</i>	<i>24,900</i>	<i>17,000</i>	<i>7,450</i>	<i>7,450</i>	<i>14,900</i>	<i>7,000</i>	346
347	<i>Workforce Development Fund</i>		<i>81</i>	<i>109</i>	<i>190</i>	<i>80</i>	<i>109</i>	<i>109</i>	<i>218</i>	<i>108</i>	<i>55</i>	<i>55</i>	<i>110</i>	<i>-</i>	<i>55</i>	<i>55</i>	<i>110</i>	<i>-</i>	347
348						-				-				-				-	348
349	Direct Appropriations - General Fund		17,950	7,950	25,900	18,000	3,950	3,950	7,900	-	17,450	7,450	24,900	17,000	7,450	7,450	14,900	7,000	349
350	Operating	GF	2,681	2,681	5,362	-	2,681	2,681	5,362	-	2,681	2,681	5,362	-	2,681	2,681	5,362	-	350
351	[Transf. to MN Housing for Olmstead Compliance]	GF	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-	351
352	Operating Increase	GF	4,000	4,000	8,000	8,000	-	-	-	-	3,500	3,500	7,000	7,000	3,500	3,500	7,000	7,000	352
353	Workforce Digital Transformation	GF	10,000	-	10,000	10,000	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-	353
354						-				-				-				-	354
355	Direct Appropriations - WDF		81	109	190	80	109	109	218	108	55	55	110	-	55	55	110	-	355
356	Operating	WDF	55	55	110	-	55	55	110	-	55	55	110	-	55	55	110	-	356
357	Operating Increase	WDF	26	54	80	80	54	54	108	108	-	-	-	-	-	-	-	-	357
358						-				-				-				-	358

359	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET																	359
	Fund	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	House Position Base			Change from Base	House Position Tails			Change from Base	
		FY 2024	FY 2025	FY 24-25		FY 24-25	FY 2026	FY 2027		FY 26-27	FY 26-27	FY 2024		FY 2025	FY 24-25	FY 24-25		
360	Minnesota Trade Office																	360
360	<u>Direct Appropriations - General Fund</u>																	360
361		2,242	2,242	4,484	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-	361
361	GF	1,492	1,492	2,984	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-	361
362	GF	300	300	600	-	300	300	600	-	300	300	600	-	300	300	600	-	362
363	GF	180	180	360	-	180	180	360	-	180	180	360	-	180	180	360	-	363
364	GF	270	270	540	-	270	270	540	-	270	270	540	-	270	270	540	-	364
365					-				-				-				-	365
366	Vocational Rehabilitation Services																	366
367	<i>Appropriations by Fund</i>																	367
368		41,306	41,306	82,612	24,890	33,306	33,306	66,612	8,890	34,511	34,511	69,022	11,300	31,361	31,361	62,722	5,000	368
369		7,830	7,830	15,660	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-	369
370					-				-				-				-	370
371	<u>Direct Appropriations - General Fund</u>																	371
372	GF	14,300	14,300	28,600	-	14,300	14,300	28,600	-	14,300	14,300	28,600	-	14,300	14,300	28,600	-	372
373	GF	8,995	8,995	17,990	-	8,995	8,995	17,990	-	8,995	8,995	17,990	-	8,995	8,995	17,990	-	373
374	GF	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000	374
375	GF	4,555	4,555	9,110	4,000	2,555	2,555	5,110	-	2,555	2,555	5,110	-	2,555	2,555	5,110	-	375
376	GF	1,945	1,945	3,890	3,890	1,945	1,945	3,890	3,890	2,250	2,250	4,500	4,500	-	-	-	-	376
377	GF	3,011	3,011	6,022	-	3,011	3,011	6,022	-	3,011	3,011	6,022	-	3,011	3,011	6,022	-	377
378	GF	6,000	6,000	12,000	12,000	-	-	-	-	900	900	1,800	1,800	-	-	-	-	378
379					-				-				-				-	379
380	<u>Direct Appropriations - WDF</u>																	380
381		7,830	7,830	15,660	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-	380
381	WDF	6,830	6,830	13,660	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-	381
382	WDF	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	382
383	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	383
384					-				-				-				-	384
385	State Services for the Blind																	385
386	<u>Direct Appropriations - General Fund</u>																	386
387	GF	5,925	5,925	11,850	-	5,925	5,925	11,850	-	5,925	5,925	11,850	-	5,925	5,925	11,850	-	387
388	GF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	388
389	GF	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	2,500	2,500	5,000	5,000	-	-	-	-	389
390	GF	2,000	2,000	4,000	4,000	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	390
391					-				-				-				-	391
395					-				-				-				-	395
396	ALL	31,007	15,861	46,868	16,880	17,873	17,873	35,746	6,000	26,657	21,761	48,418	18,430	15,619	15,619	31,238	1,492	396
397	<i>Appropriations by Fund</i>																	397
398	GF	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000	26,307	21,169	47,476	18,430	15,269	15,269	30,538	1,492	398
399	FED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	399
400	SR	350	592	942	-	350	350	700	-	350	592	942	-	350	350	700	-	400
401					-				-				-				-	401
402	<u>Direct Appropriations - General Fund</u>																	402
403	GF	14,523	14,523	29,046	-	14,523	14,523	29,046	-	14,523	14,523	29,046	-	14,523	14,523	29,046	-	403
404	GF	11,500	-	11,500	11,500	-	-	-	-	-	-	-	-	-	-	-	-	404
405	GF	3,884	746	4,630	4,630	746	746	1,492	1,492	3,884	746	4,630	4,630	746	746	1,492	1,492	405
406	GF	-	-	-	-	-	-	-	-	5,900	5,900	11,800	11,800	-	-	-	-	406
407	GF	-	-	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]	-	-	-	-	-	407

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	House Position Base			Change from Base	House Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
408	Tribal Nations	GF	-	-	-	-	-	-	-	[1,100]	[1,100]	[2,200]	-	-	-	-	408	
409	Diversity, Equity, Inclusion and Accessibility	GF	-	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]	-	-	-	-	409	
410	Governor's Opener Events	GF	-	-	-	-	-	-	-	[625]	[625]	[1,250]	-	-	-	-	410	
411	Increasing Engagement	GF	-	-	-	-	-	-	-	[88]	[88]	[176]	-	-	-	-	411	
412	Tourism Sustainability Plan	GF	-	-	-	-	-	-	-	[87]	[87]	[174]	-	-	-	-	412	
413	Build Admin Capacity	GF	-	-	-	-	2,254	2,254	4,508	4,508	-	-	-	-	-	-	413	
414	Grand Portage grant	GF	250	-	250	250	-	-	-	-	-	-	-	-	-	-	414	
415	Marketing and Promotion of Cultural Venues/Events	GF	500	-	500	500	-	-	-	-	-	-	-	-	-	-	415	
416	Tourism Industry Recovery Grants	GF	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	416	
417			-	-	-	-	-	-	-	-	-	-	-	-	-	-	417	
418	Department of Corrections		-	-	-	-	-	-	-	3,500	3,500	7,000	7,000	300	300	600	600	
419	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	419	
420	Instruction and Employment Partnerhips	GF	-	-	-	-	-	-	-	2,250	2,250	4,500	4,500	200	200	400	400	
421	Work Release - Education	GF	-	-	-	-	-	-	-	1,250	1,250	2,500	2,500	100	100	200	200	
422			-	-	-	-	-	-	-	-	-	-	-	-	-	-	422	
423	Minnesota Management and Budget		-	-	-	-	-	-	-	1,128	1,128	2,256	2,256	1,128	1,128	2,256	2,256	
424	<u>Revenue Loss - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	424	
425	MN Family Resiliency Partnership Funding	GF	-	-	-	-	-	-	-	1,128	1,128	2,256	2,256	1,128	1,128	2,256	2,256	
426			-	-	-	-	-	-	-	-	-	-	-	-	-	-	426	
427	Destination Medical Center		37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000
428	<u>Statutory and Open Appropriation - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	428	
429	Statutory Open Appropriation	GF	34,500	34,500	69,000	-	34,500	34,486	68,986	-	34,500	34,500	69,000	-	34,500	34,486	68,986	-
430	Destination Medical Center Statutory Increase	GF	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
431			-	-	-	-	-	-	-	-	-	-	-	-	-	-	431	
432	IRRR	ALL	58,672	58,565	117,237	-	58,486	57,383	115,869	-	58,672	58,565	117,237	-	58,486	57,383	115,869	-
433	Open Appropriation: General Fund	GF	2,600	2,467	5,067	-	2,505	2,505	5,010	-	2,600	2,467	5,067	-	2,505	2,505	5,010	-
434	Iron Range Resource Fund: Statutory	IRRR	45,944	45,970	91,914	-	45,853	44,750	90,603	-	45,944	45,970	91,914	-	45,853	44,750	90,603	-
435	Douglas J Johnson Economic Protection Trust Fund	DJJ	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-
436			-	-	-	-	-	-	-	-	-	-	-	-	-	-	436	
437	Public Facilities Authority	ALL	253	296	549	-	425	538	963	-	253	296	549	-	425	538	963	-
438	Statutory Appropriation: Special Revenue Fund	SR	253	296	549	-	425	538	963	-	253	296	549	-	425	538	963	-
439	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	439	
440	Lead Water Line Replacement	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	440	
441			-	-	-	-	-	-	-	-	-	-	-	-	-	-	441	
442	Dept. of Administration		-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-	
443	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	443	
444	Capitol Area Community Vitality Task Force Account	GF	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	
445	Capitol Area Transportation Corridors	GF	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	
446			-	-	-	-	-	-	-	-	-	-	-	-	-	-	446	
447	Capitol Area Architecture and Planning Board		-	-	-	-	-	-	-	-	-	-	-	-	-	-	447	
448	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	448	
449	Task Force Support	GF	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-	
450			-	-	-	-	-	-	-	-	-	-	-	-	-	-	450	

SF 3035 - Labor (all dollars in thousands)		February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate							House									
		A FY 22-23	B FY24-25	C FY26-27	D FY24-25	F FY26-27	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	
1	DEPARTMENT OF LABOR AND INDUSTRY																						
2	DLI - WORKERS COMPENSATION																						
3	Direct Appropriations - Workers Compensation Fund																						
4	Operating	WC	23,764	23,764	23,764	23,764	23,764	11,882	11,882	23,764	-	11,882	11,882	23,764	-	11,882	11,882	23,764	-	11,882	11,882	23,764	-
5	Workers' Compensation System Upgrade	WC	563																				
6	Maintain Current Service Levels	WC				1,081	1,450	356	725	1,081	1,081	725	725	1,450	1,450	356	725	1,081	1,081	725	725	1,450	1,450
7	Technology Services Reorganization	WC	-	-	-	6,070	6,236	2,952	3,118	6,070	6,070	3,118	3,118	6,236	6,236	2,952	3,118	6,070	6,070	3,118	3,118	6,236	6,236
8	Direct Appropriations - General Fund																						
9	Police Benefits Study	GF	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	WORKERS COMPENSATION TOTAL APPROPRIATIONS																						
11	Workers Compensation Fund	WC	24,327	23,764	23,764	30,915	31,450	15,190	15,725	30,915	7,151	15,725	15,725	31,450	7,686	15,190	15,725	30,915	7,151	15,725	15,725	31,450	7,686
12	General Fund	GF	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	All Funds		24,452	23,764	23,764	30,915	31,450	15,190	15,725	30,915	7,151	15,725	15,725	31,450	7,686	15,190	15,725	30,915	7,151	15,725	15,725	31,450	7,686
14	DLI - WORKFORCE DEVELOPMENT INITIATIVES																						
15	Direct Appropriations - General Fund																						
16	Frontline Worker Pay Admin	GF	11,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Direct Appropriations - Workforce Development Fund																						
18	PIPELINE Project	WDF	600	600	600	600	600	300	300	600	-	300	300	600	-	300	300	600	-	300	300	600	-
19	Youth Skills Training Program	WDF	2,000	2,200	2,200	3,730	3,742	1,859	1,871	3,730	1,530	1,871	1,871	3,742	1,542	1,859	1,871	3,730	1,530	1,871	1,871	3,742	1,542
20	Youth Skills Training Program - Administrative Costs	WDF	200	[200]	[200]	[730]	[742]	[359]	[371]	[730]	[530]	[371]	[371]	[742]	[542]	[359]	[371]	[730]	[730]	[371]	[371]	[742]	[730]
21	Career Pathway Demonstration Program	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Compentency Standards	WDF	400	400	400	400	400	200	200	400	-	200	200	400	-	200	200	400	-	200	200	400	-
23	MN Virtual Academy	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Career Pathways Program - Transfer to MDE	WDF	-	-	-	-	-	300	-	300	300	-	-	-	-	-	-	-	-	-	-	-	-
25	Direct Appropriations - ARP State Fiscal Recovery																						
26	Frontline Worker Pay IT Solutions	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	WORKFORCE DEVELOPMENT INITIATIVES TOTAL APPROPRIATIONS																						
28	Workforce Development Fund	WDF	3,300	3,200	3,200	4,730	4,742	2,659	2,371	5,030	1,830	2,371	2,371	4,742	1,542	2,359	2,371	4,730	1,530	2,371	2,371	4,742	1,542
29	General Fund	GF	11,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	All Funds		15,050	3,200	3,200	4,730	4,742	2,659	2,371	5,030	1,830	2,371	2,371	4,742	1,542	2,359	2,371	4,730	1,530	2,371	2,371	4,742	1,542

SF 3035 - Labor (all dollars in thousands)		February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate							House									
		A FY 22-23	B FY24-25	C FY26-27	D FY24-25	F FY26-27	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	
32	DLI - LABOR STANDARDS																						
33	Direct Appropriations - General Fund																						
34	Labor Standards Division	GF	2,748	2,798	2,798	2,798	2,798	1,399	1,399	2,798	-	-	-	-	1,399	1,399	2,798	-	-	-	-	-	
35	Wage Theft Prevention Initiative	GF	4,092	4,092	4,092	4,092	4,092	2,046	2,046	4,092	-	-	-	-	2,046	2,046	4,092	-	-	-	-	-	
36	Nursing & Lactating Mothers Leave - WESA Outreach	GF	118	68	68	544	552	268	276	544	476	476	552	484	268	276	544	476	476	552	484		
37	Loggers Program	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
38	Maintain Current Service Levels	GF	-	-	-	393	492	147	246	393	393	246	246	492	161	246	407	407	246	246	492		
39	Safety and Wellbeing of Agricultural and Food Processing Workers	GF	-	-	-	326	284	184	142	326	326	142	142	284	184	142	326	326	142	142	284		
40	Safe and Skilled Worker Act - Outreach and Education Support	GF	-	-	-	50	-	-	-	-	-	-	-	-	50	-	50	50	-	-	-		
41	Nursing Home Workforce Standards Board -board creation and rulemaking	GF	-	-	-	963	644	661	357	1,018	1,018	404	357	761	641	322	963	963	322	322	644		
42	Nursing Home Workforce Standards Board -Medical Assistance with DHS	GF	-	-	-	-	69	-	-	-	-	-	69	69	-	-	-	-	-	-	-		
43	Workplace Poster Beterans Benefits (HF 2633)	GF	-	-	-	-	-	-	-	-	-	-	-	-	27	-	27	27	-	-	-		
44	Safe Workplaces for Meat and Poultry Processing Workers DLI	GF	-	-	-	-	-	225	169	394	394	169	169	338	225	169	394	394	169	169	338		
45	Safe Workplaces for Meat and Poultry Processing Workers - Transfer to AGO	GF	-	-	-	-	-	245	138	383	383	138	138	276	276	-	-	-	-	-	-		
46	Qualifying Damages Tax Subtraction Admin - Transfer to DOR	GF	-	-	-	-	-	59	25	84	84	25	25	50	-	-	-	-	-	-	-		
47	Construction Worker Wage Protection - Transfer to AGO for Enforcement	GF	-	-	-	-	-	75	75	150	150	75	75	150	-	-	-	-	-	-	-		
48	Direct Appropriations - Workforce Development Fund																						
49	Apprenticeship Program	WDF	2,542	2,542	2,542	2,542	2,542	1,271	1,271	2,542	-	-	-	-	1,271	1,271	2,542	-	-	-	-		
50	Prevailing Wage Enforcement - Education and Compliance	WDF	302	302	302	3,198	3,270	1,563	1,635	3,198	2,896	1,635	1,635	3,270	2,968	1,563	1,635	3,198	2,896	1,635	1,635		
51	Maintain Current Service Levels - Apprenticeship	WDF	-	-	-	180	242	59	121	180	180	121	121	242	59	121	180	180	121	121	242		
52	Transfer to new Apprenticeship Division	WDF	-	-	-	(2,722)	(2,784)	(1,330)	(1,392)	(2,722)	(2,722)	(1,392)	(1,392)	(2,784)	(1,330)	(1,392)	(2,722)	(2,722)	(1,392)	(1,392)	(2,784)		
53	LABOR STANDARDS TOTAL APPROPRIATIONS																						
54	General Fund	GF	7,958	6,958	6,958	9,166	8,931	5,309	4,873	10,182	3,224	4,920	4,942	9,862	2,904	5,001	4,600	9,601	2,643	4,600	4,600		
55	Workforce Development Fund	WDF	2,845	2,844	2,844	3,198	3,270	1,563	1,635	3,198	354	1,635	1,635	3,270	426	1,563	1,635	3,198	354	1,635	1,635		
56	All Funds		10,803	9,802	9,802	12,364	12,201	6,872	6,508	13,380	3,578	6,555	6,577	13,132	3,330	6,564	6,235	12,799	2,997	6,235	6,235		
57	DLI - APPRENTICESHIP																						
58	Apprenticeship Division - Transfer from Labor Standards and Apprenticeship Total	WDF	-	-	-	2,722	2,784	1,330	1,392	2,722	2,722	1,392	1,392	2,784	2,784	1,330	1,392	2,722	2,722	1,392	1,392		
59	Growing Clean Economy Apprenticeships	WDF	-	-	-	3,000	-	3,000	-	3,000	3,000	-	-	-	-	3,000	-	3,000	3,000	-	-		
60	LEAP Grants (Expanding Equity in Apprenticeship)	WDF	200	200	200	2,276	2,284	1,134	1,142	2,276	2,076	1,142	1,142	2,284	2,084	1,134	1,142	2,276	2,076	1,142	1,142		
61	LEAP Women Econ Security Act	WDF	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
62	Career Pathways Program (HF 1996)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	300	-	-	-		
63	Apprenticeship Preparation - Building Strong Communities(HF 3024)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	400	400	800	800	-	-	-		
64	Helmets to Hard Hats	WDF	450	-	-	-	-	225	225	450	450	225	225	450	450	228	228	456	456	228	228		
65	APPRENTICESHIP TOTAL APPROPRIATIONS	WDF	651	200	200	7,998	5,068	5,689	2,759	8,448	8,248	2,759	2,759	5,518	5,318	6,392	3,162	9,554	9,354	2,762	2,762		

SF 3035 - Labor

(all dollars in thousands)

Fund	February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate							House									
	A FY 22-23	B FY24-25	C FY26-27	D FY24-25	F FY26-27	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	
66	DLI - WORKPLACE SAFETY																					
67	Direct Appropriations - General Fund																					
68	MN OSHA Regulation of Ergonomic Injuries - Safety Grants				2,000			1,259		1,259			1,259			2,000		2,000	2,000			
69	Direct Appropriations - Workers Compensation Fund																					
70	Maintaining Current Service Levels	10,140	10,140	10,140	10,140	10,140	5,070	5,070	10,140		5,070	5,070	10,140		5,070	5,070	10,140		5,070	5,070	10,140	
71	MN OSHA Regulation of Ergonomic Injuries - staffing, education& outreach, and tech				720	966	237	483	720	720	483	483	966	966	237	483	720	720	483	483	966	966
72	Additional OSHA Inspectors (no rider)				1,605	2,683	477	1,128	1,605	1,605	1,487	1,196	2,683	2,683	477	1,128	1,605	1,605	1,487	1,196	2,683	2,683
73	*Warehouse Distribution Worker Safety - SF 58 (Traveling Separately)								115	91	206	206	91	91	182	182	115	91	206	206	91	91
74	WORKPLACE SAFETY TOTAL APPROPRIATIONS																					
75	General Fund				2,000			1,259		1,259						2,000		2,000	2,000			
76	Total Workers Compensation Fund	10,140	10,140	10,140	12,465	13,789	5,899	6,772	12,671	2,531	7,131	6,840	13,971	3,831	6,644	7,559	14,203	4,063	7,918	7,627	15,545	5,405
77	*Workers Compensation Fund* - Omnibus Bill (SF 3035)						5,784	6,681	12,465	2,325	7,040	6,749	13,789	3,649	6,644	7,559	14,203	4,063	7,918	7,536	15,545	5,405
78	All Funds Omnibus Bill (SF 3035)						7,043	6,681	13,724	3,584	7,040	6,749	13,789	3,649	8,644	7,559	16,203	6,063	7,918	7,536	15,545	5,405
79	All Funds	10,140	10,140	10,140	14,465	13,789	7,158	6,772	13,930	3,790	7,131	6,840	13,971	3,831	8,644	7,559	16,203	6,063	7,918	7,627	15,545	5,405
80	DLI - GENERAL SUPPORT DIVISION																					
81	Direct Appropriations - General Fund																					
82	IT Systems Modernization	2,754																				
83	Direct Appropriations - Workers Compensation Fund																					
84	Maintain Current Service Levels	11,823	12,078	12,078	12,078	12,078	6,039	6,039	12,078		6,039	6,039	12,078		6,039	6,039	12,078		6,039	6,039	12,078	
85	Technology Services Reorganization				4,560	4,866	2,127	2,433	4,560	4,560	2,433	2,433	4,866	4,866	2,127	2,433	4,560	4,560	2,433	2,433	4,866	4,866
86	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																					
87	General Fund	2,754																				
88	Workers Compensation Fund	11,823	12,078	12,078	17,871	18,212	8,765	9,106	17,871	5,793	9,106	9,106	18,212	6,134	8,765	9,106	17,871	5,793	9,106	9,106	18,212	6,134
89	All Funds	14,577	12,078	12,078	17,871	18,212	8,765	9,106	17,871	5,793	9,106	9,106	18,212	6,134	8,765	9,106	17,871	5,793	9,106	9,106	18,212	6,134
90	DLI - OFFICE OF COMBATIVE SPORTS																					
91	Direct Appropriations - General Fund																					
92	Combative Sports Health and Safety Improvements				497	508	243	254	497	497	254	254	508	508	243	254	497	497	254	254	508	508
93	OFFICE OF COMBATIVE SPORTS TOTAL DIRECT APPROPRIATIONS - GENERAL FUND				497	508	243	254	497	497	254	254	508	508	243	254	497	497	254	254	508	508

SF 3035 - Labor

(all dollars in thousands)

Fund	February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate					House											
	A FY 22-23	B FY24-25	C FY26-27	D FY24-25	F FY26-27	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	
94	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																					
95	DIRECT APPROPRIATIONS																					
96	General Fund	22,487	6,958	6,958	11,663	9,439	6,811	5,127	11,938	4,980	5,174	5,196	10,370	3,412	7,244	4,854	12,098	5,140	4,854	4,854	9,708	2,750
97	Workers Compensation Fund	46,290	45,982	45,982	61,251	63,451	29,854	31,603	61,457	15,475	31,962	31,671	63,633	17,651	30,599	32,390	62,989	17,007	32,749	32,458	65,207	19,225
98	Workers Compensation - Omnibus Amount (SF 3035)						29,739	31,512	61,251	15,269	31,871	31,580	63,451	17,469	30,599	32,390	62,989	17,007	32,749	32,458	65,207	19,225
99	Workforce Development Fund	6,796	6,244	6,244	15,926	13,080	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286	10,314	7,168	17,482	11,238	6,768	6,768	13,536	7,292
100	ARP - State Fiscal Recovery	100																				
101	TOTAL DIRECT APPROPRIATIONS - OMNIBUS AMOUNT (SF 2782 First Engrossment)						46,461	43,404	89,865	30,681	43,810	43,541	87,351	28,167	48,157	44,412	92,569	33,385	44,371	44,080	88,451	29,267
102	TOTAL DIRECT APPROPRIATIONS	75,673	59,184	59,184	88,840	85,970	46,576	43,495	90,071	30,887	43,901	43,632	87,533	28,349	48,157	44,412	92,569	33,385	44,371	44,080	88,451	29,267
103	STATUTORY AND OPEN APPROPRIATIONS																					
104	Workers Compensation Fund - Benefits	52,976	50,640	44,340	50,640	44,340	26,120	24,520	50,640	-	22,920	21,420	44,340	-	26,120	24,520	50,640	-	22,920	21,420	44,340	-
105	Special Revenue Fund	17,726	18,416	17,720	18,416	17,720	9,529	8,887	18,416	-	8,833	8,887	17,720	-	9,529	8,887	18,416	-	8,833	8,887	17,720	-
106	Office of Combative Sports - Special Revenue Fund				30	30	15	15	30	30	15	15	30	30	15	15	30	30	15	15	30	30
107	Construction Codes	68,595	70,931	71,278	70,931	71,278	35,292	35,639	70,931	-	35,639	35,639	71,278	-	35,292	35,639	70,931	-	35,639	35,639	71,278	-
108	Climate Subcabinet: Commercial Energy Code Improvements				146	146	100	-	100	100	-	100	100	100	146	-	146	146	-	146	146	146
109	Electric Vehicle Charging Infrastructure				163	-	163	-	163	163	-	-	-	-	163	-	163	163	-	-	-	-
110	Existing Buildings Energy Efficiency				406	-	406	-	406	406	-	-	-	-	406	-	406	406	-	-	-	-
111	Safe Housing for the Elderly and Vulnerable Adults				429	1,028	165	264	429	429	514	514	1,028	1,028	165	264	429	429	514	514	1,028	1,028
112	Window Cleaning Safety				193	-	193	-	193	193	-	-	-	-	193	-	193	193	-	-	-	-
113	Adult-Size Changing Facilities Rulemaking				-	-	47	-	47	47	-	-	-	-	-	-	-	-	-	-	-	-
114	Federal Funds	12,999	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-
115	TOTAL STATUTORY AND OPEN APPROPRIATIONS	152,296	151,425	144,776	152,792	145,980	77,749	75,044	152,793	1,368	73,640	72,294	145,934	1,158	77,748	75,044	152,792	1,367	73,640	72,340	145,980	1,204
116	DLI, AGO, DOR - REVENUES																					
117	Minnesota OSHA Federal Maximum Penalty Conformity				251	261	124	127	251	251	129	132	261	261	124	127	251	251	129	132	261	261
118	Prevailing Wage Education and Compliance				36	50	16	20	36	36	25	25	50	50	16	20	36	36	25	25	50	50
119	Combative Sports Health and Safety Improvements				30	30	15	15	30	30	15	15	30	30	15	15	30	30	15	15	30	30
120	Safe Housing for the Elderly and Vulnerable Adults				429	1,028	165	264	429	429	514	514	1,028	1,028	165	264	429	429	514	514	1,028	1,028
121	*Safe and Skilled Worker Act - SF 10 (Traveling Separately)				20	20	5	5	10	10	5	5	10	10	10	10	20	20	10	10	20	20
122	*Warehouse Distribution Worker Safety - SF 58 (Traveling Separately)						13	13	26	26	13	13	26	26	13	13	26	26	13	13	26	26
123	Construction Code and License Fee Reimbursements and Reductions				(4)	(4)	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)
124	Safe workplaces for livestock processing workers - AGO Estimated Revenue				50	50	25	25	50	50	25	25	50	50	-	-	-	-	-	-	-	-
125	TOTAL REVENUES				812	1,435	361	467	828	828	724	727	1,451	1,451	341	447	788	788	704	707	1,411	1,411

SF 3035 - Labor (all dollars in thousands)		February 2023 FORECAST					Governor's Revised Budget Recommendations		Senate					House								
		A	B	C	D	F	H	I	J	K	H	I	J	K								
Fund		FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
126	APPROPRIATIONS BY FUND																					
127	General Fund	22,487	6,958	6,958	11,663	9,439	6,811	5,127	11,938	4,980	5,174	5,196	10,370	3,412	7,244	4,854	12,098	5,140	4,854	4,854	9,708	2,750
128	Workers Compensation Fund	99,266	96,622	90,322	111,891	107,791	55,974	56,123	112,097	15,475	54,882	53,091	107,973	17,651	56,719	56,910	113,629	17,007	55,669	53,878	109,547	19,225
129	Workforce Development Fund	6,796	6,244	6,244	15,926	13,080	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286	10,314	7,168	17,482	11,238	6,768	6,768	13,536	7,292
130	Special Revenue Fund	17,726	18,416	17,720	18,446	17,750	9,544	8,902	18,446	30	8,848	8,902	17,750	30	9,544	8,902	18,446	30	8,848	8,902	17,750	30
131	Construction Codes	68,595	70,931	71,278	72,268	72,452	36,366	35,903	72,269	1,338	36,153	36,253	72,406	1,128	36,365	35,903	72,268	1,337	36,153	36,299	72,452	1,174
132	Federal Funds	12,999	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-
133	ARP - State Fiscal Recovery	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	TOTAL APPROPRIATIONS	227,969	210,609	203,960	241,632	231,950	124,325	118,539	242,864	32,255	117,541	115,926	233,467	29,507	125,905	119,456	245,361	34,752	118,011	116,420	234,431	30,471
135	NEW REVENUE BY FUND																					
136	General Fund	-	-	-	56	70	46	50	96	96	55	55	110	110	26	30	56	56	35	35	70	70
137	Workers Compensation Fund	-	-	-	251	261	137	140	277	277	142	145	287	287	137	140	277	277	142	145	287	287
138	Special Revenue Fund	-	-	-	30	30	15	15	30	30	15	15	30	30	15	15	30	30	15	15	30	30
139	Construction Codes	-	-	-	425	1,024	163	262	425	425	512	512	1,024	1,024	163	262	425	425	512	512	1,024	1,024
140	TOTAL REVENUES	-	-	-	762	1,385	361	467	828	828	724	727	1,451	1,451	341	447	788	788	704	707	1,411	1,411
141	NET APPROPRIATIONS BY FUND																					
142	General Fund	22,487	6,958	6,958	11,607	9,369	6,765	5,077	11,842	4,884	5,119	5,141	10,260	3,302	7,218	4,824	12,042	5,084	4,819	4,819	9,638	2,680
143	Workers Compensation Fund	99,266	96,622	90,322	111,640	107,530	55,837	55,983	111,820	15,198	54,740	52,946	107,686	17,364	56,582	56,770	113,352	16,730	55,527	53,733	109,260	18,938
144	Workforce Development Fund	6,796	6,244	6,244	15,926	13,080	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286	10,314	7,168	17,482	11,238	6,768	6,768	13,536	7,292
145	Special Revenue Fund	17,726	18,416	17,720	18,416	17,720	9,529	8,887	18,416	-	8,833	8,887	17,720	-	9,529	8,887	18,416	-	8,833	8,887	17,720	-
146	Construction Codes	68,595	70,931	71,278	71,843	71,428	36,203	35,641	71,844	913	35,641	35,741	71,382	104	36,202	35,641	71,843	912	35,641	35,787	71,428	150
147	Federal Funds	12,999	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-
148	ARP - State Fiscal Recovery	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	TOTAL NET APPROPRIATIONS	227,969	210,609	203,960	240,870	230,565	123,964	118,072	242,036	31,427	116,817	115,199	232,016	28,056	125,564	119,009	244,573	33,964	117,307	115,713	233,020	29,060

SF 3035 - Labor (all dollars in thousands)		February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate							House									
		A FY 22-23	B FY24-25	C FY26-27	D FY24-25	F FY26-27	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	
150	BUREAU OF MEDIATION SERVICES																						
151	Direct Appropriations - General Fund																						
152	Operating	GF	4,305	4,350	4,350	4,350	4,350	2,175	2,175	4,350	-	2,175	2,175	4,350	-	2,175	2,175	4,350	-	2,175	2,175	4,350	-
153	*Public Employee Relations Board Planning - SF 303 (Traveling Separately)	GF	250	-	-	1,500	1,500	750	750	1,500	1,500	750	750	1,500	1,500	750	750	1,500	1,500	750	750	1,500	1,500
154	Grants to Area Labor Management Committees (Co-ops)	GF	136	136	136	136	136	68	68	136	-	68	68	136	-	68	68	136	-	68	68	136	-
155	Peace Officer Grievance Procedures	GF	91	94	94	94	94	47	47	94	-	47	47	94	-	47	47	94	-	47	47	94	-
156	Maintain Current Service Levels	GF				1,416	1,498	667	749	1,416	1,416	749	749	1,498	1,498	667	749	1,416	1,416	749	749	1,498	1,498
157	BUREAU OF MEDIATION SERVICES TOTALS																						
158	DIRECT APPROPRIATIONS																						
159	General Fund	GF	4,782	4,580	4,580	7,496	7,578	3,707	3,789	7,496	2,916	3,789	3,789	7,578	2,998	3,707	3,789	7,496	2,916	3,789	3,789	7,578	2,998
160	STATUTORY AND OPEN APPROPRIATIONS																						
161	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162	APPROPRIATIONS BY FUND																						
163	General Fund	GF	4,782	4,580	4,580	7,496	7,578	3,707	3,789	7,496	2,916	3,789	3,789	7,578	2,998	3,707	3,789	7,496	2,916	3,789	3,789	7,578	2,998
164	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	TOTAL APPROPRIATIONS		4,782	4,580	4,580	7,496	7,578	3,707	3,789	7,496	2,916	3,789	3,789	7,578	2,998	3,707	3,789	7,496	2,916	3,789	3,789	7,578	2,998
166	WORKERS COMPENSATION COURT OF APPEALS																						
167	Direct Appropriations - Workers Compensation Fund																						
168	Maintain Current Service Levels	WC	4,566	4,566	4,566	4,566	4,566	2,283	2,283	4,566	-	2,283	2,283	4,566	-	2,283	2,283	4,566	-	2,283	2,283	4,566	-
169	Rulemaking	WC				100	-	100	-	100	100	-	-	-	100	-	100	-	100	-	-	-	-
170	TOTAL APPROPRIATIONS	WC	4,566	4,566	4,566	5,146	5,126	2,583	2,563	5,146	580	2,563	2,563	5,126	560	2,583	2,563	5,146	580	2,563	2,563	5,126	560
171	TOTALS BY FUND																						
172	General Fund	GF	27,269	11,538	11,538	19,159	17,017	10,518	8,916	19,434	7,896	8,963	8,985	17,948	6,410	10,951	8,643	19,594	8,056	8,643	8,643	17,286	5,748
173	Workforce Development Fund	WDF	6,796	6,244	6,244	15,926	13,080	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286	10,314	7,168	17,482	11,238	6,768	6,768	13,536	7,292
174	Workers Compensation Fund	WC	103,832	101,188	94,888	117,037	112,917	58,557	58,686	117,243	16,055	57,445	55,654	113,099	18,211	59,302	59,473	118,775	17,587	58,232	56,441	114,673	19,785
175	Special Revenue Fund	SR	17,726	18,416	17,720	18,446	17,750	9,544	8,902	18,446	30	8,848	8,902	17,750	30	9,544	8,902	18,446	30	8,848	8,902	17,750	30
176	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-
177	Construction Codes	CC	68,595	70,931	71,278	72,268	72,452	36,366	35,903	72,269	1,338	36,153	36,253	72,406	1,128	36,365	35,903	72,268	1,337	36,153	36,299	72,452	1,174
178	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	All Funds		237,317	219,755	213,106	254,274	244,654	130,615	124,891	255,506	35,751	123,893	122,278	246,171	33,065	132,195	125,808	258,003	38,248	124,363	122,772	247,135	34,029
180	NET TOTALS BY FUND																						
181	General Fund	GF	27,269	11,538	11,538	19,103	16,947	10,472	8,866	19,338	7,800	8,908	8,930	17,838	6,300	10,925	8,613	19,538	8,000	8,608	8,608	17,216	5,678
182	Workforce Development Fund	WDF	6,244	6,244	6,244	15,926	13,080	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286	10,314	7,168	17,482	11,238	6,768	6,768	13,536	7,292
183	Workers Compensation Fund	WC	103,832	101,188	94,888	116,786	112,656	58,420	58,546	116,966	15,778	57,303	55,509	112,812	17,924	59,165	59,333	118,498	17,310	58,090	56,296	114,386	19,498
184	Special Revenue Fund	SR	17,726	18,416	17,720	18,416	17,720	9,529	8,887	18,416	-	8,833	8,887	17,720	-	9,529	8,887	18,416	-	8,833	8,887	17,720	-
185	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-	5,719	5,719	11,438	-
186	Construction Codes	CC	68,595	70,931	71,278	71,843	71,428	36,203	35,641	71,844	913	35,641	35,741	71,382	104	36,202	35,641	71,843	912	35,641	35,787	71,428	150
187	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	All Funds		236,665	219,755	213,106	253,512	243,269	130,254	124,424	254,678	34,923	123,169	121,551	244,720	31,614	131,854	125,361	257,215	37,460	123,659	122,065	245,724	32,618
189	*HF2988/SF3193 (WCAC bills) are travelling separately and would appropriate \$500,000 from Workers' Compensation Fund in FY 2023																						