

Change Items	Fund	Effective Date	FY24	FY25	FY24-25	FY26	FY27	FY26-27
			Dollars in Thousands					
<i>Note: Positive items indicate expenditures, negative dollars indicate cost savings</i>								
<b>2 General Fund Summary - Housing Finance Agency</b>								
3 Feb 2024 Forecast			832,098	273,298	1,105,396	82,798	82,798	165,596
4 HF4194 - 1E as referred to Ways and Means			-	10,000	10,000	-	1,000	1,000
<b>5 Total: Feb 24 Forecast + HF4194-1E Changes</b>			<b>832,098</b>	<b>283,298</b>	<b>1,115,396</b>	<b>82,798</b>	<b>83,798</b>	<b>166,596</b>
<b>6 MHFA &amp; Other Org. Appropriations</b>								
7 Housing Affordability Preservation Investment Program	GF	8.1.24	-	50,000	50,000	-	-	-
8 Housing Infrastructure Reallocation	GF	7.1.24	-	(40,000)	(40,000)	-	-	-
9 Community Stabilization Reallocation	GF	7.1.24	-	(10,000)	(10,000)	-	-	-
10 Family Homelessness Prevention Assistance Program	GF	8.1.24	-	8,885	8,885	-	-	-
11 Family Homelessness Prevention Assistance Program - MN Tribes	GF	8.1.24	-	[888.5]	[888.5]	-	-	-
12 Grant to Wilder Foundation for MN Homeless Study	GF	8.1.24	-	100	100	-	-	-
<b>13 Subtotal MHFA &amp; Other Org. Appropriations</b>			<b>-</b>	<b>8,985</b>	<b>8,985</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>14 Working Group Appropriations</b>								
15 Emergency Rental Assistance Working Group Implementation	GF	8.1.24	-	270	270	-	-	-
16 Working Group on CICs and HOAs	GF	DFE	-	200	200	-	-	-
<b>17 Subtotal Working Group Appropriations</b>			<b>-</b>	<b>470</b>	<b>470</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>18 Other Appropriations</b>								
19 Appropriation to the Judiciary for Retroactive Eviction Expungements	GF	1.1.24	-	545	545	-	-	-
<b>20 Subtotal Other Appropriations</b>			<b>-</b>	<b>545</b>	<b>545</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>21 Housing Infrastructure</b>								
22 Housing Infrastructure Bonds (50M)^	GF	8.1.24	-	-	-	-	1,000	1,000
23 ^50M in HIBs will have a cost of 2.8M in FY2028 and 4.0M in FY2029 and on-going								
<b>24 Subtotal Housing Infrastructure</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>