

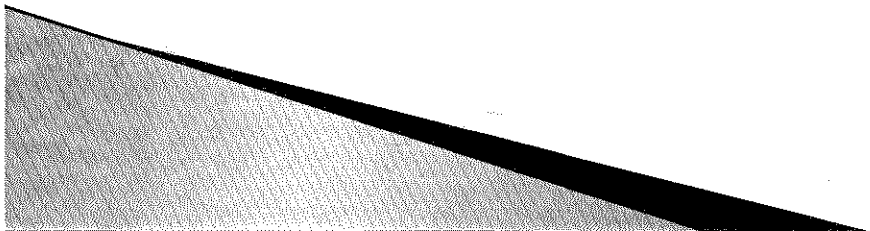


SWIFT Project Update

01/13/2011



- ▶ \$65 million project authorized and funded by the 2009 legislature
- ▶ Will replace 18 year old legacy Accounting & Procurement systems
- ▶ Joint project of MMB and Administration departments, in close cooperation with the Office of Enterprise Technology (OET)
- ▶ Project team of over 150 employees/contractors
- ▶ www.swift.state.mn.us



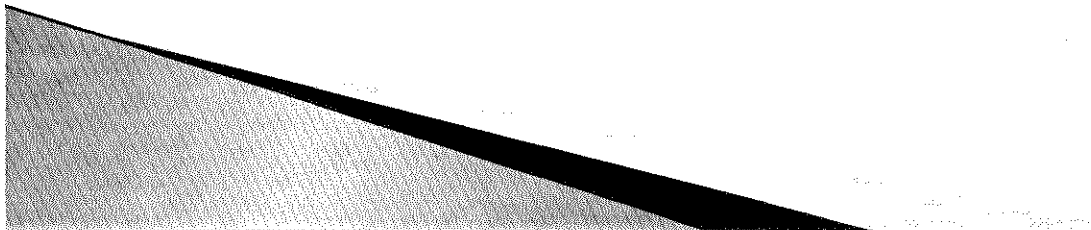
Scope

- ▶ Financials
- ▶ Procurement
- ▶ Warehouse
- ▶ Reporting
- ▶ Portal
- ▶ Security

Benefits of Replacement

Stable technical infrastructure

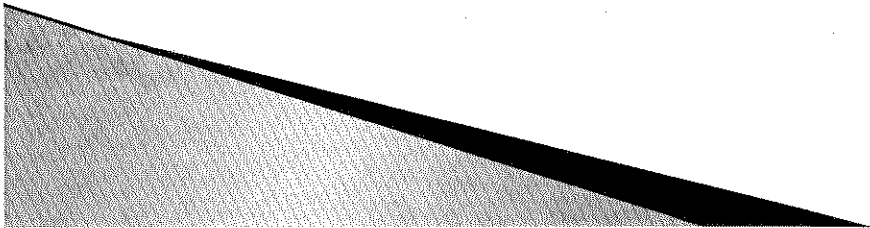
- ▶ Compatible with current hardware, software and database technologies
- ▶ Security to withstand current and future threats
- ▶ Assured vendor support
- ▶ Sustainable by state staff



Benefits of Replacement

Better decisions

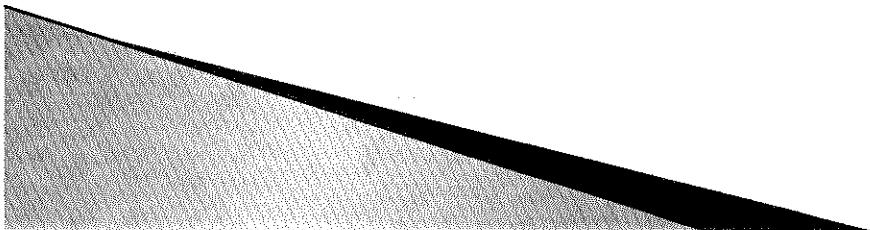
- ▶ Business intelligence tools for financial planning and modeling
- ▶ More transparent government with greater access to information about the operation of government



Benefits of Replacement

Greater Efficiency

- ▶ Better tools for more effective and efficient management of state resources
- ▶ Streamlined, standardized
- ▶ Added functionality and a web-based system will increase efficiency and flexibility
- ▶ Better vendor pricing with e-procurement



Swift Project Risks/Issues

- ▶ Implementation vendor transition
- ▶ Development and system test schedule
- ▶ EPM/Warehouse development
- ▶ Significant agency commitment required for implementation

Major Accomplishments

- ▶ Planning 2007–2008
- ▶ Vendor Evaluation & Selection – Spring 2009
- ▶ Contract negotiation – Summer 2009
- ▶ Design – Aug 09 to Dec 10
- ▶ Development – March 10 to current
- ▶ System Test – Nov 10 to current

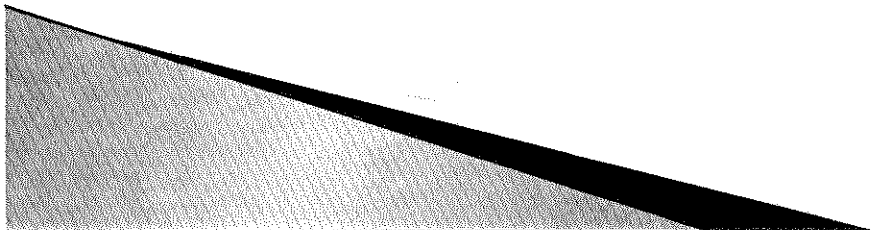
Next Major Project Steps:

- ▶ EPM/warehouse rollout – Jan 11 to July 11
- ▶ System test ends – Feb 11
- ▶ End user training – March 11
- ▶ User Acceptance Testing – March/April 11
- ▶ Performance Testing – May 11
- ▶ Disaster Recovery Testing – June 11

Current SWIFT Project Budget

Personnel (State Employees)	\$13.2 million
Hardware	4.0 million
Software and Maintenance	6.8 million
Facilities	1.5 million
Services (Consultants)	<u>40.3 million</u>
Total	\$65.8 million

- ▶ Operating costs paid by billings to state agencies
- ▶ Post implementation support model in progress



Questions?

www.SWIFT.State.mn.us

187 handout