

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|--|--------|--|------|-----|--|-----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------------|------------------|------------------|----------------|------------------|------------------|----------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| Shaded Items are in Health & Humans Services Finance & Policy | | | | | | | | | | | | | | | | | | | |
| Unshaded Items are in Health Finance & Policy | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | Difference from target | | \$0 | Diff in Tails | | \$0 | |
| 7 | | TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES | | | | \$46,648 | \$123,533 | \$88,435 | 211,968 | \$117,444 | \$89,841 | 207,285 | \$22,026 | \$189,275 | \$148,561 | 337,836 | \$168,101 | \$155,765 | 323,866 |
| 8 | | GF | | | General Fund | 24,622 | 120,722 | 80,141 | 200,863 | 92,729 | 52,496 | 145,225 | 0 | 194,033 | 152,477 | 346,510 | 157,844 | 141,356 | 299,200 |
| 9 | | SGSR | | | State Government Special Revenue Fund | (2,209) | (3,380) | (3,766) | (7,146) | (3,766) | (3,766) | (7,532) | (2,209) | (7,097) | (8,787) | (15,884) | (8,787) | (8,787) | (17,574) |
| 10 | | HCAF | | | Health Care Access Fund | 0 | (7) | (2,660) | (2,667) | (1,124) | 3,791 | 2,667 | 0 | 57 | (2,337) | (2,280) | (604) | (3,237) | (3,841) |
| 11 | | TANF | | | Federal TANF | 24,235 | 2,282 | 6,634 | 8,916 | 19,648 | 26,318 | 45,966 | 24,235 | 2,282 | 6,634 | 8,916 | 19,648 | 26,318 | 45,966 |
| 12 | | LOTT | | | Lottery Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | DED | | | Statutory Funds | 0 | 3,916 | 7,512 | 11,428 | 9,957 | 10,887 | 20,844 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | PFML | | | Paid Family Medical Leave | 0 | 0 | 574 | 574 | 0 | 115 | 115 | 0 | 0 | 574 | 574 | 0 | 115 | 115 |
| 15 | | OSF | | | Opioid Stewardship Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | | | | | | | | | | | | | | | |
| 17 | | Excel Check Totals | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | check totals | | | | | | | | | | | | | | | | | |
| 106 | | | | | | | | | | | | | | | | | | | |
| 107 | | Department of Human Services | | | | | | | | | | | | | | | | | |
| 108 | | | | | | | | | | | | | | | | | | | |
| 109 | CS-92 | | | | HCBS Equity Evaluation | | 129 | 160 | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110 | | | | | GF TOTAL | | 129 | 160 | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 111 | | GF | 14 | | Evaluation Contract | | 50 | 110 | 160 | 0 | 0 | 0 | | | | | | | |
| 112 | | GF | 14 | | CCOA Admin - 1 FTE | | 140 | 125 | 265 | 0 | 0 | 0 | | | | | | | |
| 113 | | GF | REV1 | | Admin FFP @ 32% | | (61) | (75) | (136) | 0 | 0 | 0 | | | | | | | |
| 114 | | | | | | | | | | | | | | | | | | | |
| 115 | CC-40 | | | | [BRC] Nursing Facility Reassessment and Consumer Improvements - NEW | | (630) | (3,269) | (3,899) | (2,787) | (2,012) | (4,799) | (630) | (3,269) | (3,899) | (2,787) | (2,012) | (4,799) | |
| 116 | | | | | GF TOTAL | | (630) | (3,269) | (3,899) | (2,787) | (2,012) | (4,799) | (630) | (3,269) | (3,899) | (2,787) | (2,012) | (4,799) | |
| 117 | | GF | 33 | LF | MA - Resident Assessment Changes and Isolation Space | | (1,630) | (4,268) | (5,898) | (3,820) | (3,045) | (6,865) | (1,630) | (4,268) | (5,898) | (3,820) | (3,045) | (6,865) | |
| 118 | | GF | 14 | | CCOA Admin (FTE 6,6,6,6) | | 1,471 | 1,469 | 2,940 | 1,519 | 1,519 | 3,038 | 1,471 | 1,469 | 2,940 | 1,519 | 1,519 | 3,038 | |
| 119 | | GF | REV1 | | Admin FFP @ 32% | | (471) | (470) | (941) | (486) | (486) | (972) | (471) | (470) | (941) | (486) | (486) | (972) | |
| 120 | | | | | | | | | | | | | | | | | | | |
| 121 | CC-XX | | | | Paid Family Medical Leave - NEW | | 0 | 574 | 574 | 0 | 583 | 583 | 0 | 574 | 574 | 0 | 583 | 583 | |
| 122 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 468 | 468 | 0 | 0 | 0 | 0 | 468 | 468 | |
| 123 | | | | | PFML TOTAL | | 0 | 574 | 574 | 0 | 115 | 115 | 0 | 574 | 574 | 0 | 115 | 115 | |
| 124 | | GF | 33 | LF | MA Nursing home costs | | 0 | 0 | 0 | 0 | 468 | 468 | 0 | 0 | 0 | 0 | 468 | 468 | |
| 125 | | PFML | 11 | | MAXIS systems cost state share | | 0 | 340 | 340 | 0 | 68 | 68 | 0 | 340 | 340 | 0 | 68 | 68 | |
| 126 | | PFML | 11 | | MEC2 systems cost state share | | 0 | 73 | 73 | 0 | 15 | 15 | 0 | 73 | 73 | 0 | 15 | 15 | |
| 127 | | PFML | 11 | | METS systems cost state share | | 0 | 161 | 161 | 0 | 32 | 32 | 0 | 161 | 161 | 0 | 32 | 32 | |
| 128 | | | | | | | | | | | | | | | | | | | |
| 129 | CF-41 | | | | Child Care Assistance Program Maximum Rate Update | | 10 | 2 | 12 | 2 | 10 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | |
|------|--------------|------|------|-----|---|----------|----------|----------|------------|----------|----------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 130 | | | | | GF TOTAL | | 10 | 2 | 12 | 2 | 10 | 12 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | | | | | DED TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 132 | | GF | 11 | | Systems - MEC2 (State Share @ 55%) | | 10 | 2 | 12 | 2 | 10 | 12 | | | | | | | |
| 133 | | DED | EXP | | MFIP Child Care Assistance | | 6,985 | 24,114 | 31,099 | 24,479 | 34,319 | 58,798 | | | | 0 | | | 0 |
| 134 | | DED | EXP | | MFIP Child Care Interactions with other Gov. Recs. | | 6 | 69 | 75 | 442 | 908 | 1,350 | | | | 0 | | | 0 |
| 135 | | DED | EXP | | BSF Child Care Assistance | | 4,322 | 12,663 | 16,985 | 12,456 | 17,362 | 29,818 | | | | 0 | | | 0 |
| 136 | | DED | REV | | CCDBG Funds | | (11,313) | (36,846) | (48,159) | (37,377) | (52,589) | (89,966) | | | | 0 | | | 0 |
| 137 | | | | | *This proposal includes federal funding for the entire cost of the rate update in FY 2024-25. Beginning in FY 2026 some expenditures will move to the general fund. | | | | | | | | | | | | | | |
| 138 | | | | | | | | | | | | | | | | | | | |
| 139 | | | | | Repeal Ch. 16A.724, Subd. 2 on 6/30/2025 | | | | | | | | | # | # | # | # | # | # |
| 140 | | | | | *This proposal will have an impact on the general fund outside the budget window | | | | | | | | | | | | | | |
| 141 | | | | | | | | | | | | | | | | | | | |
| 142 | | | | | HF388 Cultural&Ethnic Leadership Council | | 0 | 0 | 0 | 0 | 0 | 0 | | 12 | 42 | 54 | 42 | 42 | 84 |
| 143 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 12 | 42 | 54 | 42 | 42 | 84 |
| 144 | | GF | 11 | | Council Member Compensation | | | | 0 | | | 0 | | 18 | 18 | 36 | 18 | 18 | 36 |
| 145 | | GF | 11 | | CECLC Support | | | | 0 | | | 0 | | | 44 | 44 | 44 | 44 | 88 |
| 146 | | GF | REV1 | | Admin FFP @ 32% | | | | 0 | | | 0 | | (6) | (20) | (26) | (20) | (20) | (40) |
| 147 | | | | | | | | | | | | | | | | | | | |
| 148 | CF-44 | | | | Families First Prevention Services Act Implementation - REVISED | | 629 | 702 | 1,331 | 1,078 | 1,078 | 2,156 | | 629 | 702 | 1,331 | 1,078 | 1,078 | 2,156 |
| 149 | | | | | GF TOTAL | | 629 | 702 | 1,331 | 1,078 | 1,078 | 2,156 | | 629 | 702 | 1,331 | 1,078 | 1,078 | 2,156 |
| 150 | | GF | 12 | | CSP Admin (FTE 9,9,9,9) | | 631 | 720 | 1,351 | 1,064 | 1,064 | 2,128 | | 631 | 720 | 1,351 | 1,064 | 1,064 | 2,128 |
| 151 | | GF | 11 | | Background Studies (FTE 2,2,2,2) | | 187 | 209 | 396 | 209 | 209 | 418 | | 187 | 209 | 396 | 209 | 209 | 418 |
| 152 | | GF | 11 | | Licensing MH/SUD/CRF Admin (FTE 3,3,3,3) | | 93 | 104 | 197 | 313 | 313 | 626 | | 93 | 104 | 197 | 313 | 313 | 626 |
| 153 | | GF | 11 | | Licensing ELMS IT Systems (50% State Share) | | 10 | 0 | 10 | 0 | 0 | 0 | | 10 | 0 | 10 | 0 | 0 | 0 |
| 154 | | GF | REV1 | | Admin FFP @ 32% | | (292) | (331) | (623) | (508) | (508) | (1,016) | | (292) | (331) | (623) | (508) | (508) | (1,016) |
| 155 | | | | | | | | | | | | | | | | | | | |
| 156 | CF-47 | | | | Northstar Care for Children Federal Requirements | | 3,592 | 9 | 3,601 | 9 | 9 | 18 | | 3,592 | 9 | 3,601 | 9 | 9 | 18 |
| 157 | | | | | GF TOTAL | | 3,592 | 9 | 3,601 | 9 | 9 | 18 | | 3,592 | 9 | 3,601 | 9 | 9 | 18 |
| 158 | | GF | 11 | | SSIS Systems (60% State Share) | | 43 | 9 | 52 | 9 | 9 | 18 | | 43 | 9 | 52 | 9 | 9 | 18 |
| 159 | | GF | 26 | | Northstar Care for Children | | 3,549 | 0 | 3,549 | 0 | 0 | 0 | | 3,549 | 0 | 3,549 | 0 | 0 | 0 |
| 160 | | | | | | | | | | | | | | | | | | | |
| 161 | CF-48 | | | | ICWA Training | | 1,012 | 993 | 2,005 | 1,053 | 1,053 | 2,106 | | 1,012 | 993 | 2,005 | 1,053 | 1,053 | 2,106 |
| 162 | | | | | GF TOTAL | | 1,012 | 993 | 2,005 | 1,053 | 1,053 | 2,106 | | 1,012 | 993 | 2,005 | 1,053 | 1,053 | 2,106 |
| 163 | | GF | 12 | | Children & Families Admin | | 1,012 | 993 | 2,005 | 1,053 | 1,053 | 2,106 | | 1,012 | 993 | 2,005 | 1,053 | 1,053 | 2,106 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|--------|------|------|-----|---|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 164 | | | | | | | | | | | | | | | | | | | |
| 165 | CF-50 | | | | Addressing the SNAP Error Rate | | 807 | 638 | 1,445 | 638 | 638 | 1,276 | | 807 | 638 | 1,445 | 638 | 638 | 1,276 |
| 166 | | | | | GF TOTAL | | 807 | 638 | 1,445 | 638 | 638 | 1,276 | | 807 | 638 | 1,445 | 638 | 638 | 1,276 |
| 167 | | GF | 11 | | MAXIS System Update (55% State Share) | | 276 | 55 | 331 | 55 | 55 | 110 | | 276 | 55 | 331 | 55 | 55 | 110 |
| 168 | | GF | 11 | | MAXIS Operations FTE 1,1,1,1 (55% State Share) | | 79 | 79 | 158 | 79 | 79 | 158 | | 79 | 79 | 158 | 79 | 79 | 158 |
| 169 | | GF | 12 | | Children & Families Admin FTE 4,4,4,4 | | 664 | 741 | 1,405 | 741 | 741 | 1,482 | | 664 | 741 | 1,405 | 741 | 741 | 1,482 |
| 170 | | GF | REV1 | | Admin FFP @ 32% | | (212) | (237) | (449) | (237) | (237) | (474) | | (212) | (237) | (449) | (237) | (237) | (474) |
| 171 | | | | | | | | | | | | | | | | | | | |
| 172 | CF-51 | | | | Allow Tribal Governments to Access the MN Food Shelf Program and Clarify Funding Authority for Emergency Assistance | | # | # | # | # | # | # | | # | # | # | # | # | # |
| 173 | | | | | | | | | | | | | | | | | | | |
| 174 | CF-52 | | | | Community Action Formula Change | | # | # | # | # | # | # | | | | | | | |
| 175 | | | | | | | | | | | | | | | | | | | |
| 176 | CF-58 | | | | Clarify Public Assistance Statutes-Budget Provisions | | # | # | # | # | # | # | | # | # | # | # | # | # |
| 177 | | | | | | | | | | | | | | | | | | | |
| 178 | CF-60 | | | | Child Care Assistance Program (CCAP) Retroactive Payments - NEW | | (637) | (631) | (1,268) | (627) | (629) | (1,256) | | 0 | 0 | 0 | 0 | 0 | 0 |
| 179 | | | | | GF TOTAL | | (637) | (631) | (1,268) | (627) | (629) | (1,256) | | 0 | 0 | 0 | 0 | 0 | 0 |
| 180 | | GF | 22 | | MFIP/TY CCAP | | (388) | (400) | (788) | (400) | (402) | (802) | | | | | | | |
| 181 | | GF | 42 | | BSF CCAP | | (249) | (231) | (480) | (227) | (227) | (454) | | | | 0 | | | 0 |
| 182 | | | | | | | | | | | | | | | | | | | |
| 183 | CF-65 | | | | Allocate General Fund Expenditures for TANF Eligible Families to TANF - REVISED | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 184 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 185 | | | | | TANF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 186 | | GF | 21 | | MFIP/DWP Cash Assistance | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 187 | | TANF | 21 | | MFIP/DWP Cash Assistance | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 188 | | | | | | | | | | | | | | | | | | | |
| 189 | | | | | HF 611 SNAP Gross Income Limit Modified | | 0 | 0 | 0 | 0 | 0 | 0 | | 8 | 2 | 10 | 2 | 2 | 4 |
| 190 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 8 | 2 | 10 | 2 | 2 | 4 |
| 191 | | GF | 11 | | Systems Costs MEC2 State Share @ 55% | | | | 0 | | | 0 | | 8 | 2 | 10 | 2 | 2 | 4 |
| 192 | | | | | | | | | | | | | | | | | | | |
| 193 | CF-69 | | | | MN Food Assistance Program Reduction | | (700) | (700) | (1,400) | (700) | (700) | (1,400) | | 0 | 0 | 0 | 0 | 0 | 0 |
| 194 | | | | | GF TOTAL | | (700) | (700) | (1,400) | (700) | (700) | (1,400) | | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | |
|------|--------|------|------|-----|--|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 195 | | GF | 47 | | Child & Economic Support Grants | | (700) | (700) | (1,400) | (700) | (700) | (1,400) | | | | 0 | | | 0 |
| 196 | | | | | | | | | | | | | | | | | | | |
| 197 | | | | | | | | | | | | | | | | | | | |
| 198 | CF-72 | | | | Economic Assistance Cash Program Uniformity | | 544 | 1,403 | 1,947 | 32,301 | 47,669 | 79,970 | | 544 | 1,403 | 1,947 | 32,301 | 47,669 | 79,970 |
| 199 | | | | | GF TOTAL | | 544 | 845 | 1,389 | 22,301 | 35,366 | 57,667 | | 544 | 845 | 1,389 | 22,301 | 35,366 | 57,667 |
| 200 | | | | | TANF TOTAL | | 0 | 558 | 558 | 10,000 | 12,303 | 22,303 | | 0 | 558 | 558 | 10,000 | 12,303 | 22,303 |
| 201 | | GF | 21 | | MFIP/DWP Cash Assistance | | 0 | 302 | 302 | 17,544 | 28,435 | 45,979 | | 0 | 302 | 302 | 17,544 | 28,435 | 45,979 |
| 202 | | TANF | 21 | | MFIP/DWP Cash Assistance | | 0 | 558 | 558 | 10,000 | 12,303 | 22,303 | | 0 | 558 | 558 | 10,000 | 12,303 | 22,303 |
| 203 | | GF | 22 | | MFIP Child Care Assistance | | 0 | 93 | 93 | 2,998 | 4,409 | 7,407 | | 0 | 93 | 93 | 2,998 | 4,409 | 7,407 |
| 204 | | GF | 23 | | General Assistance | | 0 | 50 | 50 | 1,594 | 2,297 | 3,891 | | 0 | 50 | 50 | 1,594 | 2,297 | 3,891 |
| 205 | | GF | 11 | | MAXIS Systems (55% State Share) | | 544 | 400 | 944 | 165 | 225 | 390 | | 544 | 400 | 944 | 165 | 225 | 390 |
| 206 | | | | | *This proposal relies on a one-time positive TANF balance in FY 2023 - FY 2025. The positive balance may not be available in FY 2026. If the TANF balance is not available, expenditures beginning in FY 2026 will move to the general fund. | | | | | | | | | | | | | | |
| 207 | | | | | | | | | | | | | | | | | | | |
| 208 | CF-74 | | | | DEED Unemployment Insurance Exemption for High School Students | | # | # | # | # | # | # | | # | # | # | # | # | # |
| 209 | | | | | | | | | | | | | | | | | | | |
| 210 | CF-75 | | | | Align SNAP Employment and Training Statute with Federal Requirements | | # | # | # | # | # | # | | # | # | # | # | # | # |
| 211 | | | | | | | | | | | | | | | | | | | |
| 212 | | | | | | | | | | | | | | | | | | | |
| 213 | CF-73 | | | | One-Time Payment for Minnesota Family Investment Program | 24,235 | 0 | 0 | 0 | 0 | 0 | 0 | 24,235 | 0 | 0 | 0 | 0 | 0 | 0 |
| 214 | | | | | TANF TOTAL | 24,235 | 0 | 0 | 0 | 0 | 0 | 0 | 24,235 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215 | | TANF | 47 | | Child & Economic Support Grants | 24,204 | 0 | 0 | 0 | 0 | 0 | 0 | 24,204 | 0 | 0 | 0 | 0 | 0 | 0 |
| 216 | | TANF | 11 | | Operations Admin-Systems | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| 217 | | | | | | | | | | | | | | | | | | | |
| 218 | CF-77 | | | | EAESD MFIP COLA - NEW | | 3,730 | 9,877 | 13,607 | 15,695 | 22,818 | 38,513 | | 3,730 | 9,877 | 13,607 | 15,695 | 22,818 | 38,513 |
| 219 | | | | | GF TOTAL | | 1,448 | 3,801 | 5,249 | 6,047 | 8,803 | 14,850 | | 1,448 | 3,801 | 5,249 | 6,047 | 8,803 | 14,850 |
| 220 | | | | | TANF TOTAL | | 2,282 | 6,076 | 8,358 | 9,648 | 14,015 | 23,663 | | 2,282 | 6,076 | 8,358 | 9,648 | 14,015 | 23,663 |
| 221 | | GF | 11 | | System Change MAXIS State Share @ 55% | | 42 | 13 | 55 | 13 | 13 | 26 | | 42 | 13 | 55 | 13 | 13 | 26 |
| 222 | | GF | 21 | | MFIP/DWP | | 1,230 | 3,272 | 4,502 | 5,196 | 7,547 | 12,743 | | 1,230 | 3,272 | 4,502 | 5,196 | 7,547 | 12,743 |
| 223 | | TANF | 21 | | MFIP/DWP | | 2,282 | 6,076 | 8,358 | 9,648 | 14,015 | 23,663 | | 2,282 | 6,076 | 8,358 | 9,648 | 14,015 | 23,663 |
| 224 | | GF | 22 | | CCAP/TY | | 176 | 516 | 692 | 838 | 1,243 | 2,081 | | 176 | 516 | 692 | 838 | 1,243 | 2,081 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | | |
|------|--------------|------|------|-----|--|----------------|--------------|--------------|--------------|------------|------------|--------------|---------------|-----------------|--------------|-----------------|-----------|-----------|------------|--|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | |
| 225 | | | | | *This proposal relies on a one-time positive TANF balance in FY 2023 - FY 2025. The positive balance may not be available in FY 2026. If the TANF balance is not available, expenditures beginning in FY 2026 will move to the general fund. | | | | | | | | | | | | | | | |
| 226 | | | | | | | | | | | | | | | | | | | | |
| 227 | | | | | HF 1287 Child Foster Care Background Studies | | 0 | 0 | 0 | 0 | 0 | 0 | | 230 | 238 | 468 | 83 | 83 | 166 | |
| 228 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 230 | 238 | 468 | 83 | 83 | 166 | |
| 229 | | GF | 11 | | Licensing Child Foster Care 1 FTE | | | | | | | | | 116 | 121 | 237 | 121 | 121 | 242 | |
| 230 | | GF | 11 | | Licensing Child Foster Care Program Consultant | | | | | | | | | 111 | 114 | 225 | | | 0 | |
| 231 | | GF | 12 | | Children & Families | | | | | | | | | 111 | 114 | 225 | | | 0 | |
| 232 | | GF | REV1 | | Admin FFP @ 32% | | | | | | | | | (108) | (111) | (219) | (38) | (38) | (76) | |
| 233 | | | | | | | | | | | | | | | | | | | | |
| 234 | CF-78 | | | | Maintaining Family Connections in Foster Care - NEW | | 564 | 585 | 1,149 | 585 | 585 | 1,170 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 235 | | | | | GF TOTAL | | 564 | 585 | 1,149 | 585 | 585 | 1,170 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 236 | | GF | 11 | | Operations - Licensing (FTE 8, 8, 8, 8) | | 829 | 860 | 1,689 | 860 | 860 | 1,720 | | | | | | | 0 | |
| 237 | | GF | REV1 | | Admin FFP @ 32% | | (265) | (275) | (540) | (275) | (275) | (550) | | | | | | | 0 | |
| 238 | | | | | | | | | | | | | | | | | | | | |
| 239 | CF-XX | | | | Refinance Emergency Child Care Grants with CRF Balance - NEW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,622 | (26,622) | 0 | (26,622) | 0 | 0 | 0 | |
| 240 | | | | | GF TOTAL | (23,590) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (26,622) | 0 | (26,622) | 0 | 0 | 0 | |
| 241 | | | | | FED Total | 23,590 | 0 | 0 | 0 | 0 | 0 | 0 | 26,622 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 242 | | GF | REV2 | | Child Care Grants | (23,590) | 0 | 0 | 0 | 0 | 0 | 0 | | (26,622) | | (26,622) | 0 | 0 | 0 | |
| 243 | | FED | 43 | | Child Care Grants - CRF Refinance | 23,590 | 0 | 0 | 0 | 0 | 0 | 0 | 26,622 | | 0 | 0 | 0 | 0 | 0 | |
| 244 | | | | | | | | | | | | | | | | | | | | |
| 245 | CS-42 | | | | Behavioral Health Grant Reductions - REVISED | (1,000) | (386) | (385) | (771) | 0 | 0 | 0 | 0 | (386) | (385) | (771) | 0 | 0 | 0 | |
| 246 | | | | | GF TOTAL | (1,000) | (386) | (385) | (771) | 0 | 0 | 0 | 0 | (386) | (385) | (771) | 0 | 0 | 0 | |
| 247 | | GF | 57 | | Adult MH Integrated Fund Grants | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 248 | | GF | 58 | | Child MH Grants-MH First Aid Training | | (23) | (23) | (46) | 0 | 0 | 0 | | (23) | (23) | (46) | 0 | 0 | 0 | |
| 249 | | GF | 59 | | CD Treatment Support Grants-CD Peer Specialists | | (363) | (362) | (725) | 0 | 0 | 0 | | (363) | (362) | (725) | 0 | 0 | 0 | |
| 250 | | GF | 59 | | CD Treatment Support Grants-Cancel Gambling Pro | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 251 | | | | | | | | | | | | | | | | | | | | |
| 252 | CS-44 | | | | Case Management Redesign Initial Reform | | 476 | 136 | 612 | 0 | 0 | 0 | | 476 | 136 | 612 | 0 | 0 | 0 | |
| 253 | | | | | GF TOTAL | | 476 | 136 | 612 | 0 | 0 | 0 | | 476 | 136 | 612 | 0 | 0 | 0 | |
| 254 | | GF | 15 | | Community Support Admin-Case Management Contracts | | 500 | 200 | 700 | 0 | 0 | 0 | | 500 | 200 | 700 | 0 | 0 | 0 | |
| 255 | | GF | 13 | | Health Care Admin-Rate Development for Tribal TCM | | 200 | 0 | 200 | 0 | 0 | 0 | | 200 | 0 | 200 | 0 | 0 | 0 | |
| 256 | | GF | REV1 | | Admin FFP @ 32% | | (224) | (64) | (288) | 0 | 0 | 0 | | (224) | (64) | (288) | 0 | 0 | 0 | |
| 257 | | | | | | | | | | | | | | | | | | | | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|--------------|------|------|-----|--|----------|---------|----------|------------|----------|----------|------------|---------|---------|----------|------------|----------|----------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 258 | | | | | HF 780 - Housing Support Bed Moratorium Modified | | 0 | 0 | 0 | 0 | 0 | 0 | | 780 | 2,316 | 3,096 | 4,026 | 5,203 | 9,229 |
| 259 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 780 | 2,316 | 3,096 | 4,026 | 5,203 | 9,229 |
| 260 | | GF | 15 | | Community Support Admin-PT Contracts | | | | 0 | 0 | 0 | 0 | | 200 | 200 | 400 | 200 | 200 | 400 |
| 261 | | GF | 25 | | Housing Support Grants | | | | 0 | 0 | 0 | 0 | | 644 | 2,180 | 2,824 | 3,890 | 5,067 | 8,957 |
| 262 | | GF | REV1 | | Admin FFP @ 32% | | | | 0 | 0 | 0 | 0 | | (64) | (64) | (128) | (64) | (64) | (128) |
| 263 | | | | | | | | | | | | | | | | | | | |
| 264 | CS-45 | | | | Mental Health Uniform Service Standards | | 241 | 257 | 498 | 257 | 174 | 431 | | 241 | 257 | 498 | 257 | 174 | 431 |
| 265 | | | | | GF TOTAL | | 241 | 257 | 498 | 257 | 174 | 431 | | 241 | 257 | 498 | 257 | 174 | 431 |
| 266 | | GF | 11 | | Operations Admin | | 186 | 250 | 436 | 250 | 250 | 500 | | 186 | 250 | 436 | 250 | 250 | 500 |
| 267 | | GF | 13 | | Health Care Admin | | 136 | 122 | 258 | 122 | 0 | 122 | | 136 | 122 | 258 | 122 | 0 | 122 |
| 268 | | GF | REV1 | | Admin FFP @ 32% | | (103) | (119) | (222) | (119) | (80) | (199) | | (103) | (119) | (222) | (119) | (80) | (199) |
| 269 | | GF | 11 | | Admin-Systems (ELMS) | | 45 | 9 | 54 | 9 | 9 | 18 | | 45 | 9 | 54 | 9 | 9 | 18 |
| 270 | | GF | REV1 | | Systems FFP @ 50% | | (23) | (5) | (28) | (5) | (5) | (10) | | (23) | (5) | (28) | (5) | (5) | (10) |
| 271 | | | | | | | | | | | | | | | | | | | |
| 272 | CS-47 | | | | Waiver Reimagine Phase II | | 1,247 | 488 | 1,735 | 845 | (7,944) | (7,099) | | 1,247 | 488 | 1,735 | 845 | (7,944) | (7,099) |
| 273 | | | | | GF TOTAL | | 1,247 | 488 | 1,735 | 845 | (7,944) | (7,099) | | 1,247 | 488 | 1,735 | 845 | (7,944) | (7,099) |
| 274 | | GF | 15 | | Community Support Admin | | 380 | 399 | 779 | 722 | 759 | 1,481 | | 380 | 399 | 779 | 722 | 759 | 1,481 |
| 275 | | GF | 14 | | Continuing Care Admin-Lead Agency Review | | 0 | 0 | 0 | 50 | 120 | 170 | | 0 | 0 | 0 | 50 | 120 | 170 |
| 276 | | GF | 13 | | Health Care Admin | | 107 | 111 | 218 | 264 | 445 | 709 | | 107 | 111 | 218 | 264 | 445 | 709 |
| 277 | | GF | 11 | | Operations Admin | | 108 | 126 | 234 | 126 | 126 | 252 | | 108 | 126 | 234 | 126 | 126 | 252 |
| 278 | | GF | 11 | | Operations Admin-Systems | | 843 | 55 | 898 | 55 | 140 | 195 | | 843 | 55 | 898 | 55 | 140 | 195 |
| 279 | | GF | 33 | LW | Medical Assistance | | 0 | 0 | 0 | 0 | (9,070) | (9,070) | | 0 | 0 | 0 | 0 | (9,070) | (9,070) |
| 280 | | GF | REV1 | | Admin FFP @ 32% | | (191) | (203) | (394) | (372) | (464) | (836) | | (191) | (203) | (394) | (372) | (464) | (836) |
| 281 | | | | | | | | | | | | | | | | | | | |
| 282 | CS-49 | | | | [BRC-Based] Disability Programs Modifications (Rate Reform, Billing Reform, Grant Eliminations) | | (2,046) | (14,836) | (16,882) | (16,311) | (21,080) | (37,391) | | (2,046) | (14,836) | (16,882) | (16,311) | (21,080) | (37,391) |
| 283 | | | | | GF TOTAL | | (2,046) | (14,836) | (16,882) | (16,311) | (21,080) | (37,391) | | (2,046) | (14,836) | (16,882) | (16,311) | (21,080) | (37,391) |
| 284 | | GF | 33 | LW | Medical Assistance-Family Foster Care Rate Tier | | (1,347) | (11,531) | (12,878) | (12,154) | (16,662) | (28,816) | | (1,347) | (11,531) | (12,878) | (12,154) | (16,662) | (28,816) |
| 285 | | GF | 33 | LW | Medical Assistance-Customized Living 24 Hour Limit | | (283) | (2,877) | (3,160) | (3,729) | (3,990) | (7,719) | | (283) | (2,877) | (3,160) | (3,729) | (3,990) | (7,719) |
| 286 | | GF | 55 | | Disabilities Grants-Eliminate HOPWA & DWRS Transition | | (431) | (431) | (862) | (431) | (431) | (862) | | (431) | (431) | (862) | (431) | (431) | (862) |
| 287 | | GF | 11 | | Operations Admin-Systems (MNCHOICES 50%) | | 15 | 3 | 18 | 3 | 3 | 6 | | 15 | 3 | 18 | 3 | 3 | 6 |
| 288 | | | | | | | | | | | | | | | | | | | |
| 289 | CS-52 | | | | EIDBI Background Study | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | | | | | DED TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 291 | | DED | EXP | | Operations Admin-Background Study Expenditures | | 21 | 21 | 42 | 21 | 21 | 42 | | 21 | 21 | 42 | 21 | 21 | 42 |
| 292 | | DED | REV | | Background Study Revenue | | (21) | (21) | (42) | (21) | (21) | (42) | | (21) | (21) | (42) | (21) | (21) | (42) |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | | |
|------|--------|------|------|-----|---|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|--------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | |
| 293 | | | | | | | | | | | | | | | | | | | | |
| 294 | CS-54 | | | | Cost-Neutral Allocation for Housing Support-Tribal Access | | # | # | # | # | # | # | | # | # | # | # | # | # | # |
| 295 | | | | | | | | | | | | | | | | | | | | |
| 296 | | | | | Homelessness Package - Emergency Shelter, Emergency Services Grants, Long Term Homeless Support Services | | 0 | 0 | 0 | 0 | 0 | 0 | | 12,500 | 12,500 | 25,000 | 12,500 | 12,500 | 12,500 | 25,000 |
| 297 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 12,500 | 12,500 | 25,000 | 12,500 | 12,500 | 12,500 | 25,000 |
| 298 | | GF | 47 | | Emergency Shelter | | | | 0 | | | | | 2,500 | 2,500 | 5,000 | 2,500 | 2,500 | 2,500 | 5,000 |
| 299 | | GF | 47 | | Emergency Services Grants | | | | 0 | | | | | 9,000 | 9,000 | 18,000 | 9,000 | 9,000 | 9,000 | 18,000 |
| 300 | | GF | 56 | | Housing & Support Services Grants | | | | 0 | | | | | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| 301 | | | | | | | | | | | | | | | | | | | | |
| 302 | CS-55 | | | | Combined Homelessness Proposal - REVISED | | 10,633 | 10,683 | 21,316 | 10,683 | 10,683 | 21,366 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 303 | | | | | GF TOTAL | | 10,633 | 10,683 | 21,316 | 10,683 | 10,683 | 21,366 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 304 | | GF | 47 | | Child & Economic Support Grants | | 5,000 | 5,000 | 10,000 | 5,000 | 5,000 | 10,000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 305 | | GF | 15 | | Community Support Admin-HMIS | | 500 | 500 | 1,000 | 500 | 500 | 1,000 | | | | 0 | | | | 0 |
| 306 | | GF | REV1 | | Admin FFP @ 32% (HMIS) | | (160) | (160) | (320) | (160) | (160) | (320) | | | | 0 | | | | 0 |
| 307 | | GF | 56 | | Housing Grants-Community Living Infrastructure Grants | | 5,000 | 5,000 | 10,000 | 5,000 | 5,000 | 10,000 | | | | 0 | | | | 0 |
| 308 | | GF | 12 | | Children & Families Admin-FTE 1,1,1,1,1 | | 108 | 126 | 234 | 126 | 126 | 252 | | | | 0 | | | | 0 |
| 309 | | GF | 15 | | Community Support Admin-FTE 3,3,3,3 | | 323 | 378 | 701 | 378 | 378 | 756 | | | | 0 | | | | 0 |
| 310 | | GF | REV1 | | Admin FFP @ 32% | | (138) | (161) | (299) | (161) | (161) | (322) | | | | 0 | | | | 0 |
| 311 | | | | | | | | | | | | | | | | | | | | |
| 312 | CS-61 | | | | Self-Directed Workforce (PCA) Union Contract - REVISED | | 20,110 | 48,190 | 68,300 | 51,273 | 53,679 | 104,952 | | 20,110 | 48,190 | 68,300 | 51,273 | 53,679 | 104,952 | |
| 313 | | | | | GF TOTAL | | 20,110 | 48,190 | 68,300 | 51,273 | 53,679 | 104,952 | | 20,110 | 48,190 | 68,300 | 51,273 | 53,679 | 104,952 | |
| 314 | | GF | 33 | LW | Medical Assistance | | 13,918 | 35,912 | 49,830 | 38,062 | 39,854 | 77,916 | | 13,918 | 35,912 | 49,830 | 38,062 | 39,854 | 77,916 | |
| 315 | | GF | 33 | ED | Medical Assistance | | 4,454 | 11,492 | 15,946 | 12,180 | 12,753 | 24,933 | | 4,454 | 11,492 | 15,946 | 12,180 | 12,753 | 24,933 | |
| 316 | | GF | 34 | | Alternative Care | | 186 | 479 | 665 | 507 | 531 | 1,038 | | 186 | 479 | 665 | 507 | 531 | 1,038 | |
| 317 | | GF | 55 | | Disabilities Grants | | 1,000 | 0 | 1,000 | 0 | 0 | 0 | | 1,000 | 0 | 1,000 | 0 | 0 | 0 | |
| 318 | | GF | 15 | | CSA Admin CBA Contract Provisions | | 100 | 75 | 175 | 0 | 0 | 0 | | 100 | 75 | 175 | 0 | 0 | 0 | |
| 319 | | GF | 15 | | CSA Admin Cost Reporting (FTE 3,3,3,3) | | 359 | 377 | 736 | 377 | 377 | 754 | | 359 | 377 | 736 | 377 | 377 | 754 | |
| 320 | | GF | 11 | | Ops Admin Internal Audits; Cost Reporting (FTEs 0,0,1,1) | | 0 | 0 | 0 | 141 | 126 | 267 | | 0 | 0 | 0 | 141 | 126 | 267 | |
| 321 | | GF | 13 | | FTEs (0,0,2,2) | | 0 | 0 | 0 | 252 | 222 | 474 | | 0 | 0 | 0 | 252 | 222 | 474 | |
| 322 | | GF | 11 | | Systems Agile Apps | | 240 | 0 | 240 | 0 | 48 | 48 | | 240 | 0 | 240 | 0 | 48 | 48 | |
| 323 | | GF | REV1 | | Admin FFP @ 32% | | (147) | (145) | (292) | (246) | (232) | (478) | | (147) | (145) | (292) | (246) | (232) | (478) | |
| 324 | | | | | | | | | | | | | | | | | | | | |
| 325 | CS-75 | | | | Disability Grant Reductions - REVISED | | (2,874) | (2,874) | (5,748) | (811) | (811) | (1,622) | | (2,874) | (2,874) | (5,748) | (811) | (811) | (1,622) | |
| 326 | | | | | GF TOTAL | | (2,874) | (2,874) | (5,748) | (811) | (811) | (1,622) | | (2,874) | (2,874) | (5,748) | (811) | (811) | (1,622) | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | |
|------|--------|------|------|-----|--|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 327 | | GF | 55 | | Disabilities Grants-Family Support Grants | | (600) | (600) | (1,200) | 0 | 0 | 0 | | (600) | (600) | (1,200) | 0 | 0 | 0 |
| 328 | | GF | 55 | | Disabilities Grants-Semi-Independent Living Grants | | (1,463) | (1,463) | (2,926) | 0 | 0 | 0 | | (1,463) | (1,463) | (2,926) | 0 | 0 | 0 |
| 329 | | GF | 55 | | Disabilities Grants-State Quality Council | | (600) | (600) | (1,200) | (600) | (600) | (1,200) | | (600) | (600) | (1,200) | (600) | (600) | (1,200) |
| 330 | | GF | 55 | | Disabilities Grants-DT&H Grants | | (811) | (811) | (1,622) | (811) | (811) | (1,622) | | (811) | (811) | (1,622) | (811) | (811) | (1,622) |
| 331 | | GF | 55 | | Regional Quality Council | | 600 | 600 | 1,200 | 600 | 600 | 1,200 | | 600 | 600 | 1,200 | 600 | 600 | 1,200 |
| 332 | | | | | | | | | | | | | | | | | | | |
| 333 | CS-79 | | | | OERAC Process Modification | | # | # | # | # | # | # | | # | # | # | # | # | # |
| 334 | | | | | | | | | | | | | | | | | | | |
| 335 | CS-83 | | | | Limit Customized Living Units within Rate Formula Based on Acuity | | (358) | (1,974) | (2,332) | (3,197) | (4,419) | (7,616) | | (358) | (1,974) | (2,332) | (3,197) | (4,419) | (7,616) |
| 336 | | | | | GF TOTAL | | (358) | (1,974) | (2,332) | (3,197) | (4,419) | (7,616) | | (358) | (1,974) | (2,332) | (3,197) | (4,419) | (7,616) |
| 337 | | GF | 33 | LW | Medical Assistance-Customized Living Acuity | | (71) | (719) | (790) | (932) | (997) | (1,929) | | (71) | (719) | (790) | (932) | (997) | (1,929) |
| 338 | | GF | 33 | LW | Medical Assistance-Limits on CL 4-Person Settings | | (409) | (1,357) | (1,766) | (2,367) | (3,524) | (5,891) | | (409) | (1,357) | (1,766) | (2,367) | (3,524) | (5,891) |
| 339 | | GF | 11 | | Operations Admin-Systems MMIS (State Share 29%) | | 7 | 1 | 8 | 1 | 1 | 2 | | 7 | 1 | 8 | 1 | 1 | 2 |
| 340 | | GF | 11 | | Share 50%) | | 21 | 4 | 25 | 4 | 4 | 8 | | 21 | 4 | 25 | 4 | 4 | 8 |
| 341 | | GF | 15 | | Community Support Admin FTE 1,1,1,1 | | 111 | 114 | 225 | 114 | 114 | 228 | | 111 | 114 | 225 | 114 | 114 | 228 |
| 342 | | GF | 11 | | Operations Admin-Licensing FTE 0.25,0.25,0.25,0.25 | | 27 | 29 | 56 | 29 | 29 | 58 | | 27 | 29 | 56 | 29 | 29 | 58 |
| 343 | | GF | REV1 | | Admin FFP @ 32% | | (44) | (46) | (90) | (46) | (46) | (92) | | (44) | (46) | (90) | (46) | (46) | (92) |
| 344 | | | | | | | | | | | | | | | | | | | |
| 345 | CS-84 | | | | Rate Reform for Remote Service Provision | | (237) | (2,566) | (2,803) | (3,335) | (3,535) | (6,870) | | (237) | (2,566) | (2,803) | (3,335) | (3,535) | (6,870) |
| 346 | | | | | GF TOTAL | | (237) | (2,566) | (2,803) | (3,335) | (3,535) | (6,870) | | (237) | (2,566) | (2,803) | (3,335) | (3,535) | (6,870) |
| 347 | | GF | 33 | LW | MA DWRS Unit Based without Programming | | (24) | (245) | (269) | (320) | (339) | (659) | | (24) | (245) | (269) | (320) | (339) | (659) |
| 348 | | GF | 33 | LW | MA DWRS Unit Based with Programming | | (149) | (1,554) | (1,703) | (2,027) | (2,149) | (4,176) | | (149) | (1,554) | (1,703) | (2,027) | (2,149) | (4,176) |
| 349 | | GF | 33 | LW | MA DWRS Day Services | | (73) | (769) | (842) | (990) | (1,049) | (2,039) | | (73) | (769) | (842) | (990) | (1,049) | (2,039) |
| 350 | | GF | 11 | | 29%) | | 9 | 2 | 11 | 2 | 2 | 4 | | 9 | 2 | 11 | 2 | 2 | 4 |
| 351 | | | | | | | | | | | | | | | | | | | |
| 352 | | | | | HF 944 Residential Treatment & Childrens Mental Health | | 0 | 0 | 0 | 0 | 0 | 0 | | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 6,000 |
| 353 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 6,000 |
| 354 | | GF | 58 | | CD Treatment Support Grants | | | | 0 | | | 0 | | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 6,000 |
| 355 | | | | | | | | | | | | | | | | | | | |
| 356 | | | | | HF 2084 Recovery Community Organization Grants | | 0 | 0 | 0 | 0 | 0 | 0 | | 536 | 532 | 1,068 | 0 | 0 | 0 |
| 357 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 536 | 532 | 1,068 | 0 | 0 | 0 |
| 358 | | GF | 59 | | CD Treatment Support Grants | | | | 0 | | | 0 | | 536 | 532 | 1,068 | | | 0 |
| 359 | | | | | | | | | | | | | | | | | | | |
| 360 | | | | | HF 722 - Culturally & Linguistically Appropriate Services | | | | | | | | | 1,105 | 1,454 | 2,559 | 638 | 637 | 1,275 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | |
|------|--------------|------|------|-----|---|----------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 361 | | | | | GF TOTAL | | | | | | | | | 1,105 | 1,454 | 2,559 | 638 | 637 | 1,275 |
| 362 | | GF | 35 | | Behavioral Health Fund - Increase provider rate | | | | | | | | | 90 | 319 | 409 | 319 | 319 | 638 |
| 363 | | GF | 33 | | MA state share PMAP Cost | | | | | | | | | 101 | 218 | 319 | 235 | 234 | 469 |
| 364 | | GF | 57 | | Provider CLAS grants | | | | | | | | | 750 | 750 | 1,500 | | | 0 |
| 365 | | GF | 15 | | Admin Support for CLAS grants | | | | | | | | | 117 | 122 | 239 | | | 0 |
| 366 | | GF | 15 | | Admin Support for CLAS standards & training | | | | | | | | | 117 | 122 | 239 | 122 | 122 | 244 |
| 367 | | GF | 11 | | Systems Cost State Share @ 29% | | | | | | | | | 5 | 1 | 6 | 1 | 1 | 2 |
| 368 | | GF | REV1 | | Admin FFP @ 32% | | | | | | | | | (75) | (78) | (153) | (39) | (39) | (78) |
| 369 | | | | | | | | | | | | | | | | | | | |
| 370 | | | | | | | | | | | | | | | | | | | |
| 371 | | | | | HF 2116 Treatment Provider Paperwork Reduction | | | | | | | | | 159 | 137 | 296 | 0 | 0 | 0 |
| 372 | | | | | GF TOTAL | | | | | | | | | 159 | 137 | 296 | 0 | 0 | 0 |
| 373 | | GF | 15 | | CSA Admin Contract | | | | | | | | | 125 | 75 | 200 | | | 0 |
| 374 | | GF | 15 | | CSA Admin FTE | | | | | | | | | 109 | 126 | 235 | | | 0 |
| 375 | | GF | REV1 | | Admin FFP @ 32% | | | | | | | | | (75) | (64) | (139) | | | 0 |
| 376 | | | | | | | | | | | | | | | | | | | |
| 377 | | | | | Substance Use Disorder Payment Methodology Reforms Revised | | | | | | | | | (1,078) | (4,297) | (5,375) | (7,955) | (9,459) | (17,414) |
| 378 | | | | | GF TOTAL | | | | | | | | | (1,078) | (4,297) | (5,375) | (7,955) | (9,459) | (17,414) |
| 379 | | | | | DED TOTAL | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 380 | | GF | 33 | AD | Medical Assistance-Increased 1115 Participation | | | | | | | | | (800) | (2,921) | (3,721) | (5,160) | (6,158) | (11,318) |
| 381 | | GF | 35 | | IBHF Increased 1115 Participation | | | | | | | | | (929) | (3,233) | (4,162) | (5,582) | (6,512) | (12,094) |
| 382 | | GF | 35 | | Eliminate Add-onRate Enhancements | | | | | | | | | (728) | (2,665) | (3,393) | (2,728) | (2,728) | (5,456) |
| 383 | | GF | 35 | | Reduce Billable Hours | | | | | | | | | (100) | (200) | (300) | (200) | (200) | (400) |
| 384 | | GF | 33 | | MA 15% Demo-enrolled Provider Enhanced Rate | | | | | | | | | 381 | 1,677 | 2,058 | 2,202 | 2,434 | 4,636 |
| 385 | | GF | 35 | | Behav Health Fund 15% Demo Enrolled Provider Enhanced Rate Increase State Share | | | | | | | | | 629 | 2,636 | 3,265 | 3,260 | 3,452 | 6,712 |
| 386 | | GF | 15 | | SUD Provider Community of Practice | | | | | | | | | 250 | 250 | 500 | 250 | 250 | 500 |
| 387 | | GF | 15 | | CSA Admin-FTE | | | | | | | | | 117 | 122 | 239 | 122 | 122 | 244 |
| 388 | | GF | 15 | | 1115 Enrollment TA | | | | | | | | | 117 | 122 | 239 | | | |
| 389 | | GF | 11 | | HCA-SUD Rate Methodology Study | | | | | | | | | 150 | 50 | 200 | | | 0 |
| 390 | | GF | REV1 | | FFP @ 32% | | | | | | | | | (165) | (135) | (300) | (119) | (119) | (238) |
| 391 | | GF | REV2 | | CD Entitlement Grants-GF Transfer | | | | | | | | | | | 0 | | | 0 |
| 392 | | DED | TRI | | CD Entitlement Grants-GF Transfer | | | | | | | | | | | 0 | | | 0 |
| 393 | | | | | | | | | | | | | | | | | | | |
| 394 | | | | | | | | | | | | | | | | | | | |
| 395 | CS-89 | | | | Substance Use Disorder Payment Methodology Reforms | | (4,716) | (10,433) | (15,149) | (15,117) | (17,045) | (32,162) | | 0 | 0 | 0 | 0 | 0 | 0 |
| 396 | | | | | GF TOTAL | | (8,632) | (17,945) | (26,577) | (25,074) | (27,932) | (53,006) | | 0 | 0 | 0 | 0 | 0 | 0 |
| 397 | | | | | DED TOTAL | | 3,916 | 7,512 | 11,428 | 9,957 | 10,887 | 20,844 | | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|--------|------|------|-----|---|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 398 | | GF | 33 | AD | Medical Assistance-Increased 1115 Participation | | (800) | (2,921) | (3,721) | (5,160) | (6,158) | (11,318) | | | | 0 | | | 0 |
| 399 | | GF | 35 | | IBHF Increased 1115 Participation | | (929) | (3,233) | (4,162) | (5,582) | (6,512) | (12,094) | | | | 0 | | | 0 |
| 400 | | GF | 35 | | Eliminate Rate Enhancements | | (2,787) | (4,079) | (6,866) | (4,175) | (4,175) | (8,350) | | | | 0 | | | 0 |
| 401 | | GF | 35 | | Reduce Billable Hours | | (200) | (200) | (400) | (200) | (200) | (400) | | | | 0 | | | 0 |
| 402 | | GF | REV2 | | CD Entitlement Grants-GF Transfer | | (3,916) | (7,512) | (11,428) | (9,957) | (10,887) | (20,844) | | | | 0 | | | 0 |
| 403 | | DED | TRI | | CD Entitlement Grants-GF Transfer | | 3,916 | 7,512 | 11,428 | 9,957 | 10,887 | 20,844 | | | | 0 | | | 0 |
| 404 | | | | | | | | | | | | | | | | | | | |
| 405 | CS-93 | | | | Increase Funding for School-Linked Mental Health Grants | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 406 | | | | | GF Total | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 407 | | GF | 58 | | Child Mental Health Grants | 5,976 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | | | 0 |
| 408 | | GF | 15 | | Community Support Admin | 35 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | | | 0 |
| 409 | | GF | REV1 | | Admin FFP @ 32% | (11) | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | | | 0 |
| 410 | | | | | | | | | | | | | | | | | | | |
| 411 | CS-94 | | | | Repayment of MAT Overpayments and Reimburse County IMD - NEW | 37,201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,201 | 0 | 37,201 | 0 | 0 | 0 |
| 412 | | | | | GF TOTAL | 37,201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,201 | 0 | 37,201 | 0 | 0 | 0 |
| 413 | | GF | 35 | | Consolidated CD Treatment Fund | 37,201 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 37,201 | | | 0 |
| 414 | | | | | | | | | | | | | | | | | | | |
| 415 | DC-43 | | | | DCT Operating Adjustment - REVISED | | 21,136 | 28,667 | 49,803 | 28,667 | 28,667 | 57,334 | | 21,136 | 28,667 | 49,803 | 28,667 | 28,667 | 57,334 |
| 416 | | | | | GF TOTAL | | 21,136 | 28,667 | 49,803 | 28,667 | 28,667 | 57,334 | | 21,136 | 28,667 | 49,803 | 28,667 | 28,667 | 57,334 |
| 417 | | GF | 61 | | MH and Substance Abuse | | 10,749 | 14,906 | 25,655 | 14,906 | 14,906 | 29,812 | | 10,749 | 14,906 | 25,655 | 14,906 | 14,906 | 29,812 |
| 418 | | GF | 62 | | Community Based Services | | 1,595 | 2,576 | 4,171 | 2,576 | 2,576 | 5,152 | | 1,595 | 2,576 | 4,171 | 2,576 | 2,576 | 5,152 |
| 419 | | GF | 63 | | Forensic Services | | 4,210 | 6,562 | 10,772 | 6,562 | 6,562 | 13,124 | | 4,210 | 6,562 | 10,772 | 6,562 | 6,562 | 13,124 |
| 420 | | GF | 64 | | Sex Offender Program | | 1,285 | 3,632 | 4,917 | 3,632 | 3,632 | 7,264 | | 1,285 | 3,632 | 4,917 | 3,632 | 3,632 | 7,264 |
| 421 | | GF | 65 | | Operations | | 8,342 | 8,747 | 17,089 | 8,747 | 8,747 | 17,494 | | 8,342 | 8,747 | 17,089 | 8,747 | 8,747 | 17,494 |
| 422 | | GF | REV2 | | Cost of Care Collections | | (5,045) | (7,756) | (12,801) | (7,756) | (7,756) | (15,512) | | (5,045) | (7,756) | (12,801) | (7,756) | (7,756) | (15,512) |
| 423 | | | | | | | | | | | | | | | | | | | |
| 424 | DC-50 | | | | CABHH County Share for Cost of Care for Individuals Not Meeting Level of Care Criteria | | (1,229) | (1,229) | (2,458) | (1,229) | (1,229) | (2,458) | | (1,229) | (1,229) | (2,458) | (1,229) | (1,229) | (2,458) |
| 425 | | | | | GF TOTAL | | (1,229) | (1,229) | (2,458) | (1,229) | (1,229) | (2,458) | | (1,229) | (1,229) | (2,458) | (1,229) | (1,229) | (2,458) |
| 426 | | GF | REV2 | | Cost of Care Collections | | (1,229) | (1,229) | (2,458) | (1,229) | (1,229) | (2,458) | | (1,229) | (1,229) | (2,458) | (1,229) | (1,229) | (2,458) |
| 427 | | | | | | | | | | | | | | | | | | | |
| 428 | HC-XX | | | | Newborn Screening Disorders [MDH] - New for DHS | | 56 | 71 | 127 | 71 | 71 | 142 | | 56 | 71 | 127 | 71 | 71 | 142 |
| 429 | | | | | GF Total | | 56 | 71 | 127 | 71 | 71 | 142 | | 56 | 71 | 127 | 71 | 71 | 142 |
| 430 | | GF | 33 | FC | Newborn Screening MA Impact | | 56 | 71 | 127 | 71 | 71 | 142 | | 56 | 71 | 127 | 71 | 71 | 142 |
| 431 | | | | | | | | | | | | | | | | | | | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | |
|------|--------|------|------|-----|--|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 432 | | | | | HF894 - MA Coverage for Weight Loss Drugs | | 0 | 0 | 0 | 0 | 0 | 0 | | 203 | 522 | 725 | 634 | 634 | 1,268 |
| 433 | | | | | GF Total | | 0 | 0 | 0 | 0 | 0 | 0 | | 203 | 522 | 725 | 634 | 634 | 1,268 |
| 434 | | GF | 33 | | MA Grants | | | | 0 | | | 0 | | 203 | 522 | 725 | 634 | 634 | 1,268 |
| 435 | | | | | | | | | | | | | | | | | | | |
| 436 | | | | | PCA - Rate Framework | | 0 | 0 | 0 | 0 | 0 | 0 | | 566 | 9,777 | 10,343 | 14,697 | 24,736 | 39,433 |
| 437 | | | | | GF Total | | 0 | 0 | 0 | 0 | 0 | 0 | | 566 | 9,777 | 10,343 | 14,697 | 24,736 | 39,433 |
| 438 | | GF | 33 | LW | MA Grants | | | | 0 | | | 0 | | | 9,480 | 9,480 | 14,345 | 24,346 | 38,691 |
| 439 | | GF | 33 | ED | MA Grants | | | | 0 | | | 0 | | | | 0 | | | 0 |
| 440 | | GF | 34 | | Alternative Care | | | | 0 | | | 0 | | | | 0 | | | 0 |
| 441 | | GF | 15 | | CSA DSD Direct Care Worker Study | | | | 0 | | | 0 | | 120 | 60 | 180 | | | 0 |
| 442 | | GF | REV1 | | FFP @32% | | | | 0 | | | 0 | | (38) | (19) | (57) | | | 0 |
| 443 | | GF | 15 | | CSA Disability Services Division | | | | 0 | | | 0 | | 359 | 377 | 736 | 377 | 377 | 754 |
| 444 | | GF | 11 | | Internal Audits | | | | 0 | | | 0 | | | | 0 | 141 | 126 | 267 |
| 445 | | GF | REV1 | | FFP @32% | | | | 0 | | | 0 | | (115) | (121) | (236) | (166) | (161) | (327) |
| 446 | | GF | 11 | | Systems | | | | 0 | | | 0 | | 240 | | 240 | | 48 | 48 |
| 447 | | | | | | | | | | | | | | | | | | | |
| 448 | | | | | HF 41 - Essential Workers Emergency Leave Act | | | | | | | | | 26,542 | 0 | 26,542 | 0 | 0 | 0 |
| 449 | | | | | GF Total | | | | | | | | | 26,542 | 0 | 26,542 | 0 | 0 | 0 |
| 450 | | GF | 65 | | MA Grants | | | | | | | | | 1,662 | | 1,662 | | | 0 |
| 451 | | GF | 33 | LF | MA Grants | | | | | | | | | 24,811 | | 24,811 | | | 0 |
| 452 | | GF | 14 | | CSA DSD Direct Care Worker Study | | | | | | | | | 101 | | 101 | | | 0 |
| 453 | | GF | REV1 | | FFP @32% | | | | | | | | | (32) | | (32) | | | 0 |
| 454 | | | | | | | | | | | | | | | | | | | |
| 455 | | | | | HF390 - Parent Support Grant | | 0 | 0 | 0 | 0 | 0 | 0 | | 150 | 150 | 300 | 150 | 150 | 300 |
| 456 | | | | | GF Total | | 0 | 0 | 0 | 0 | 0 | 0 | | 150 | 150 | 300 | 150 | 150 | 300 |
| 457 | | GF | 45 | | Children's Services Grants | | | | 0 | | | 0 | | 150 | 150 | 300 | 150 | 150 | 300 |
| 458 | | | | | | | | | | | | | | | | | | | |
| 459 | | | | | HF 520 - Prescription Contraceptives Requirements | | 0 | 0 | 0 | 0 | 0 | 0 | | 9 | 2 | 11 | 2 | 2 | 4 |
| 460 | | | | | GF Total | | 0 | 0 | 0 | 0 | 0 | 0 | | 9 | 2 | 11 | 2 | 2 | 4 |
| 461 | | GF | 11 | | State Share of Systems Modifications (MMIS@29%) | | | | 0 | | | 0 | | 9 | 2 | 11 | 2 | 2 | 4 |
| 462 | | | | | | | | | | | | | | | | | | | |
| 463 | | | | | HF 1159 - Temp Family PCA Provider \$44 & \$305 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 349 | 0 | 349 | 0 | 0 | 0 |
| 464 | | | | | GF Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 349 | 0 | 349 | 0 | 0 | 0 |
| 465 | | GF | 11 | | State Share of Systems Modifications (MMIS@29%) | | | | 0 | | | 0 | 0 | 349 | 0 | 349 | | | 0 |
| 466 | | | | | | | | | | | | | | | | | | | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|--------|------|------|-----|---|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 467 | | | | | HF 745 - HIV Treatment & Prevention Co-pays | 6,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 31 | 53 | 31 | 31 | 62 |
| 468 | | | | | GF Total | 6,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 31 | 53 | 31 | 31 | 62 |
| 469 | | GF | 33 | | MA Grants | 5,976 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 29 | 43 | 29 | 29 | 58 | |
| 470 | | GF | 11 | | State Share of Systems Modifications (MMIS@29%) | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | 10 | 2 | 2 | 4 | |
| 471 | | | | | | | | | | | | | | | | | | | |
| 472 | HC-47 | | | | Federal Compliance: Align Asset Limits for Medicare Savings Programs with Asset Limits for the Medicare Low-Income Subsidy | | # | # | # | # | # | # | # | # | # | # | # | # | |
| 473 | | | | | | | | | | | | | | | | | | | |
| 474 | HC-54 | | | | Align MinnesotaCare Statute with Federal Requirements | | # | # | # | # | # | # | # | # | # | # | # | # | |
| 475 | | | | | | | | | | | | | | | | | | | |
| 476 | | | | | HF 1822 - COVID Temp Changes Permanent | | | | | | | | | 283 | 281 | 564 | 281 | 281 | 562 |
| 477 | | | | | GF TOTAL | | | | | | | | | 283 | 281 | 564 | 281 | 281 | 562 |
| 478 | | GF | 11 | | Systems Costs MMIS 29% State Share | | | | | | | | | 2 | | 2 | | | 0 |
| 479 | | GF | 25 | | Housing Support Program | | | | | | | | | 281 | 281 | 562 | 281 | 281 | 562 |
| 480 | | | | | | | | | | | | | | | | | | | |
| 481 | | | | | HF 287-Sober Home Oversight Study | | | | | | | | | 61 | 0 | 61 | 0 | 0 | 0 |
| 482 | | | | | GF TOTAL | | | | | | | | | 61 | 0 | 61 | 0 | 0 | 0 |
| 483 | | GF | 15 | | Contracted Services | | | | | | | | | 90 | | 90 | | | 0 |
| 484 | | GF | REV1 | | FFP @ 32% | | | | | | | | | (29) | | (29) | | | 0 |
| 485 | | | | | | | | | | | | | | | | | | | |
| 486 | | | | | HF970 Mental Health Changes | | | | | | | | | 116 | 106 | 222 | 99 | 95 | 194 |
| 487 | | | | | GF TOTAL | | | | | | | | | 116 | 106 | 222 | 99 | 95 | 194 |
| 488 | | GF | 15 | | Contracted Services | | | | | | | | | 27 | 18 | 45 | 9 | 9 | 18 |
| 489 | | GF | 15 | | Admin Support | | | | | | | | | 127 | 122 | 249 | 122 | 122 | 244 |
| 490 | | GF | 15 | | Member Compensation | | | | | | | | | 16 | 15 | 31 | 14 | 9 | 23 |
| 491 | | GF | REV1 | | FFP @ 32% | | | | | | | | | (54) | (49) | (103) | (46) | (45) | (91) |
| 492 | | | | | | | | | | | | | | | | | | | |
| 493 | | | | | HF838 - Adult Periodontal Non Surgical Treatment | | 0 | 0 | 0 | 0 | 0 | 0 | | 357 | 1,742 | 2,099 | 2,205 | 3,848 | 6,053 |
| 494 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 293 | 1,323 | 1,616 | 1,640 | 3,274 | 4,914 |
| 495 | | | | | HCAF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 64 | 419 | 483 | 565 | 574 | 1,139 |
| 496 | | GF | 33 | ED | Medical Assistance | | | | | | | | | 138 | 540 | 678 | 650 | 660 | 1,310 |
| 497 | | GF | 33 | AD | Medical Assistance | | | | | | | | | 35 | 181 | 216 | 229 | 230 | 459 |
| 498 | | GF | 33 | FC | Medical Assistance | | | | | | | | | 120 | 602 | 722 | 761 | 762 | 1,523 |
| 499 | | GF | REV2 | | Medical Assistance | | | | | | | | | | | 0 | | 1,622 | 1,622 |
| 500 | | HCAF | 31 | | MinnesotaCare | | | | | | | | | 64 | 419 | 483 | 565 | 574 | 1,139 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | | |
|------|--------|------|------|-----|--|----------|---------|----------|------------|---------|---------|------------|---------|---------|----------|------------|---------|----------|------------|--|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | |
| 501 | | | | | | | | | | | | | | | | | | | | |
| 502 | | | | | BRC - Dental Only Modified | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 1,672 | 1,672 | 22,448 | 17,902 | 40,350 | |
| 503 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 4,419 | 4,419 | 23,608 | 21,738 | 45,346 | |
| 504 | | | | | HCAF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | (2,747) | (2,747) | (1,160) | (3,836) | (4,996) | |
| 505 | | GF | 33 | ED | Medical Assistance | | | | 0 | | | 0 | | | (234) | (234) | 1,675 | 1,471 | 3,146 | |
| 506 | | GF | 33 | AD | Medical Assistance | | | | 0 | | | 0 | | | 436 | 436 | 2,182 | 2,025 | 4,207 | |
| 507 | | GF | 33 | FC | Medical Assistance | | | | 0 | | | 0 | | | 1,429 | 1,429 | 16,078 | 12,756 | 28,834 | |
| 508 | | HCAF | 31 | | MinnesotaCare | | | | 0 | | | 0 | | | (3,176) | (3,176) | (2,028) | (4,712) | (6,740) | |
| 509 | | GF | 33 | FC | Medical Assistance-Dental Administrator | | | | 0 | | | 0 | | | 2,691 | 2,691 | 3,589 | 5,402 | 8,991 | |
| 510 | | HCAF | 31 | | MinnesotaCare-Dental Administrator | | | | 0 | | | 0 | | | 429 | 429 | 868 | 876 | 1,744 | |
| 511 | | GF | 13 | | Health Care Admin FTE 0,1,1,1 | | | | 0 | | | 0 | | | 136 | 136 | 122 | 122 | 244 | |
| 512 | | GF | 13 | | Health Care Admin-Prior Authorization Contract | | | | 0 | | | 0 | | | | | 0 | | 0 | |
| 513 | | HCAF | REV2 | | Adjust 16A Transfer to GF | | | | 0 | | | 0 | | | | | 0 | | 0 | |
| 514 | | GF | REV2 | | Adjust 16A Transfer to GF | | | | 0 | | | 0 | | | | | 0 | | 0 | |
| 515 | | GF | REV1 | | Admin FFP @ 32% Operations Admin-Systems MMIS (State Share 29%) | | | | 0 | | | 0 | | | (44) | (44) | (39) | (39) | (78) | |
| 516 | | GF | 11 | | | | | | 0 | | | 0 | | | 5 | 5 | 1 | 1 | 2 | |
| 517 | | | | | | | | | | | | | | | | | | | | |
| 518 | | | | | [BRC] HF 8 Pharmacy Changes | | 0 | 0 | 0 | 0 | 0 | 0 | | 37 | (16,841) | (16,804) | 21,625 | (5,992) | 15,633 | |
| 519 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 37 | (16,841) | (16,804) | 21,625 | (5,992) | 15,633 | |
| 520 | | | | | HCAF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 521 | | GF | 33 | ED | Medical Assistance | | 0 | | | | | 0 | | | (4,335) | (4,335) | 2,002 | (3,268) | (1,266) | |
| 522 | | GF | 33 | AD | Medical Assistance | | 0 | | | | | 0 | | | (1,924) | (1,924) | 2,018 | (836) | 1,182 | |
| 523 | | GF | 33 | FC | Medical Assistance | | 0 | | | | | 0 | | | (15,609) | (15,609) | 7,839 | (11,613) | (3,774) | |
| 524 | | GF | 13 | | Health Care Admin FTE .5,2.5,2.5,2 | | 0 | | | | | 0 | | 53 | 392 | 445 | 362 | 301 | 663 | |
| 525 | | GF | 13 | | Health Care Admin-Prior Authorization Contract | | 0 | | | | | 0 | | | 750 | 750 | 1,500 | 1,500 | 3,000 | |
| 526 | | GF | 33 | | MA Grants -DSH Supplemental Payments | | | | | | | | | | 4,250 | 4,250 | 8,500 | 8,500 | 17,000 | |
| 527 | | GF | REV1 | | Admin FFP @ 32% Operations Admin-Systems MMIS (State Share 29%) | | 0 | | | | | 0 | | | | | 0 | | 0 | |
| 528 | | GF | 11 | | | | 0 | | | | | 0 | | (16) | (365) | (381) | (596) | (576) | (1,172) | |
| 529 | | | | | | | | | | | | | | | | | | | | |
| 530 | HC-58 | | | | [BRC] Uniform Administration of Pharmacy and Dental Benefits MA & MinnesotaCare | | 0 | (19,265) | (19,265) | 37,965 | 3,939 | 41,904 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 531 | | | | | GF TOTAL | | 0 | (16,614) | (16,614) | 39,080 | 173 | 39,253 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 532 | | | | | HCAF TOTAL | | 0 | (2,651) | (2,651) | (1,115) | 3,766 | 2,651 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 533 | | GF | 33 | ED | Medical Assistance | | 0 | (4,553) | (4,553) | 3,781 | (1,717) | 2,064 | | | | | 0 | | 0 | |
| 534 | | GF | 33 | AD | Medical Assistance | | 0 | (1,460) | (1,460) | 4,333 | 1,318 | 5,651 | | | | | 0 | | 0 | |
| 535 | | GF | 33 | FC | Medical Assistance | | 0 | (14,175) | (14,175) | 24,178 | 1,242 | 25,420 | | | | | 0 | | 0 | |
| 536 | | HCAF | 31 | | MinnesotaCare | | 0 | (3,081) | (3,081) | (1,984) | (4,595) | (6,579) | | | | | 0 | | 0 | |
| 537 | | GF | 33 | FC | Medical Assistance-Dental Administrator | | 0 | 2,767 | 2,767 | 5,505 | 5,526 | 11,031 | | | | | 0 | | 0 | |
| 538 | | HCAF | 31 | | MinnesotaCare-Dental Administrator | | 0 | 430 | 430 | 869 | 882 | 1,751 | | | | | 0 | | 0 | |
| 539 | | GF | 13 | | Health Care Admin FTE 0,3,3,3 | | 0 | 429 | 429 | 386 | 386 | 772 | | | | | 0 | | 0 | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | | |
|------|--------|------|------|-----|---|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|--|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | |
| 540 | | GF | 13 | | Health Care Admin-Prior Authorization Contract | | 0 | 750 | 750 | 1,500 | 1,500 | 3,000 | | | | 0 | | | 0 | |
| 541 | | HCAF | REV2 | | Adjust 16A Transfer to GF | | 0 | 0 | 0 | 0 | 7,479 | 7,479 | | | | 0 | | | 0 | |
| 542 | | GF | REV2 | | Adjust 16A Transfer to GF | | 0 | 0 | 0 | 0 | (7,479) | (7,479) | | | | 0 | | | 0 | |
| 543 | | GF | REV1 | | Admin FFP @ 32% | | 0 | (377) | (377) | (604) | (604) | (1,208) | | | | 0 | | | 0 | |
| 544 | | GF | 11 | | Operations Admin-Systems MMIS (State Share 29%) | | 0 | 5 | 5 | 1 | 1 | 2 | | | | 0 | | | 0 | |
| 545 | | | | | | | | | | | | | | | | | | | | |
| 546 | HC-59 | | | | Allow 90-Day Prescription Refills and Dispensing Fee Adjustment \$10.48 Disp. Fee | | (1,429) | (4,330) | (5,759) | (4,352) | (4,375) | (8,727) | | (1,368) | (4,129) | (5,497) | (4,129) | (4,129) | (8,258) | |
| 547 | | | | | GF TOTAL | | (1,429) | (4,330) | (5,759) | (4,352) | (4,375) | (8,727) | | (1,368) | (4,129) | (5,497) | (4,129) | (4,129) | (8,258) | |
| 548 | | GF | 33 | ED | Medical Assistance | | (1,285) | (3,866) | (5,151) | (3,881) | (3,896) | (7,777) | | (1,263) | (3,790) | (5,053) | (3,790) | (3,790) | (7,580) | |
| 549 | | GF | 33 | AD | Medical Assistance | | (85) | (261) | (346) | (267) | (274) | (541) | | (68) | (203) | (271) | (203) | (203) | (406) | |
| 550 | | GF | 33 | FC | Medical Assistance | | (68) | (205) | (273) | (206) | (207) | (413) | | (46) | (138) | (184) | (138) | (138) | (276) | |
| 551 | | GF | 11 | | Operations Admin-Systems MMIS (State Share 29%) | | 9 | 2 | 11 | 2 | 2 | 4 | | 9 | 2 | 11 | 2 | 2 | 4 | |
| 552 | | | | | | | | | | | | | | | | | | | | |
| 553 | HC-63 | | | | [BRC] Revise Payment Methodology for Durable Medical Equipment - REVISED | | (370) | (1,206) | (1,576) | (1,271) | (1,349) | (2,620) | | (370) | (1,206) | (1,576) | (1,271) | (1,349) | (2,620) | |
| 554 | | | | | GF TOTAL | | (370) | (1,206) | (1,576) | (1,271) | (1,349) | (2,620) | | (370) | (1,206) | (1,576) | (1,271) | (1,349) | (2,620) | |
| 555 | | GF | 33 | ED | Medical Assistance | | (322) | (1,058) | (1,380) | (1,115) | (1,184) | (2,299) | | (322) | (1,058) | (1,380) | (1,115) | (1,184) | (2,299) | |
| 556 | | GF | 33 | AD | Medical Assistance | | (2) | (5) | (7) | (5) | (5) | (10) | | (2) | (5) | (7) | (5) | (5) | (10) | |
| 557 | | GF | 33 | FC | Medical Assistance | | (46) | (143) | (189) | (151) | (160) | (311) | | (46) | (143) | (189) | (151) | (160) | (311) | |
| 558 | | | | | | | | | | | | | | | | | | | | |
| 559 | | | | | HF 1822 COVID Temp Changes Made Permanent - accidental duplication (see line 476) this entry will come out in author's amendment | | 0 | 0 | 0 | 0 | 0 | 0 | | 50 | 50 | 100 | 50 | 50 | 100 | |
| 560 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 50 | 50 | 100 | 50 | 50 | 100 | |
| 561 | | GF | 33 | | Medical Assistance | | | | 0 | | | 0 | | 50 | 50 | 100 | 50 | 50 | 100 | |
| 562 | | | | | | | | | | | | | | | | | | | | |
| 563 | | | | | HF1918 - Dental Home Pilot - In Dental Initiative | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 564 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 565 | | GF | 33 | | Medical Assistance | | | | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 566 | | | | | | | | | | | | | | | | | | | | |
| 567 | | | | | HF 1943 - Child Welfare/ Maltreatment Changes | | 0 | 0 | 0 | 0 | 0 | 0 | | 100 | 15 | 115 | 15 | 15 | 30 | |
| 568 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 100 | 15 | 115 | 15 | 15 | 30 | |
| 569 | | GF | 12 | | | | | | 0 | | | 0 | | 100 | 15 | 115 | 15 | 15 | 30 | |
| 570 | | | | | | | | | | | | | | | | | | | | |
| 571 | | | | | HF 1609 HCMC Direct Payment | | 0 | 0 | 0 | 0 | 0 | 0 | | 500 | 0 | 500 | 0 | 0 | 0 | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | |
|------|--------------|------|------|-----|--|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 572 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 500 | 0 | 500 | 0 | 0 | 0 |
| 573 | | GF | 13 | | | | | | | | | | | 500 | | 500 | | | 0 |
| 574 | | | | | | | | | | | | | | | | | | | |
| 575 | | | | | HF1600 Adult Mental Health Initiative Grants | | 0 | 0 | 0 | 0 | 0 | 0 | | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 576 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 577 | | GF | 33 | | Medical Assistance | | | | 0 | | | 0 | | 500 | 500 | 1,000 | | | 0 |
| 578 | | GF | 11 | | State Share Systems Costs | | | | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 579 | | | | | | | | | | | | | | | | | | | |
| 580 | | | | | HF1793 - Enhanced Asthma Benefit | | 0 | 0 | 0 | 0 | 0 | 0 | | 219 | 647 | 866 | 936 | 987 | 1,923 |
| 581 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 219 | 647 | 866 | 936 | 987 | 1,923 |
| 582 | | GF | 33 | | Medical Assistance | | | | 0 | | | 0 | | 213 | 647 | 860 | 936 | 987 | 1,923 |
| 583 | | GF | 11 | | State Share Systems Costs | | | | 0 | | | 0 | | 6 | 0 | 6 | 0 | 0 | 0 |
| 584 | | | | | | | | | | | | | | | | | | | |
| 585 | | | | | HF 521 Post Partum MA Coverage 180 Days | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,932 | 4,406 | 6,338 | 8,529 | 8,770 | 17,299 |
| 586 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,932 | 4,406 | 6,338 | 8,529 | 8,770 | 17,299 |
| 587 | | GF | 33 | FC | Medical Assistance | | | | 0 | | | 0 | | 0 | 3,889 | 3,889 | 8,012 | 8,253 | 16,265 |
| 588 | | GF | 13 | | HCA Admin 2 FTE | | | | 0 | | | 0 | | 203 | 233 | 436 | 233 | 233 | 466 |
| 589 | | GF | REV1 | | FFP @ 32% | | | | 0 | | | 0 | | (65) | (75) | (140) | (75) | (75) | (150) |
| 590 | | GF | 11 | | State Share Systems Costs | | | | 0 | | | 0 | | 1,794 | 359 | 2,153 | 359 | 359 | 718 |
| 591 | | | | | | | | | | | | | | | | | | | |
| 592 | | | | | Expansion of Telehealth Services - HF 1412 & Sunset | | 0 | 0 | 0 | 0 | 0 | 0 | | 6,954 | 20,680 | 27,634 | 0 | 0 | 0 |
| 593 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 6,954 | 20,680 | 27,634 | 0 | 0 | 0 |
| 594 | | GF | 33 | ED | Medical Assistance | | | | 0 | | | 0 | | 3,535 | 11,026 | 14,561 | | | 0 |
| 595 | | GF | 33 | AD | Medical Assistance | | | | 0 | | | 0 | | 199 | 619 | 818 | | | 0 |
| 596 | | GF | 33 | FC | Medical Assistance | | | | 0 | | | 0 | | 2,741 | 8,550 | 11,291 | | | 0 |
| 597 | | GF | 13 | | HCA Admin (FTE .5 .5 .5 .5) | | | | 0 | | | 0 | | 53 | 61 | 114 | | | 0 |
| 598 | | GF | 11 | | HCA Admin (FTE 2, 2, 1, 1) | | | | 0 | | | 0 | | 162 | 175 | 337 | | | 0 |
| 599 | | GF | 11 | | Ops Admin (FTE 3, 3, 3, 3) | | | | 0 | | | 0 | | 300 | 339 | 639 | | | 0 |
| 600 | | GF | 15 | | CSA Admin (FTE 1, 1, 1, 1.) | | | | 0 | | | 0 | | 107 | 122 | 229 | | | 0 |
| 601 | | GF | REV1 | | FFP @ 32% | | | | 0 | | | 0 | | (199) | (223) | (422) | | | 0 |
| 602 | | GF | 11 | | State Share Systems | | | | 0 | | | 0 | | 56 | 11 | 67 | | | 0 |
| 603 | | | | | | | | | | | | | | | | | | | |
| 604 | HC-68 | | | | Expansion of Telehealth Services | | 2,637 | 3,442 | 6,079 | 3,542 | 3,678 | 7,220 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 605 | | | | | GF TOTAL | | 2,637 | 3,442 | 6,079 | 3,542 | 3,678 | 7,220 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 606 | | GF | 33 | ED | Medical Assistance | | 1,419 | 1,878 | 3,297 | 1,932 | 2,006 | 3,938 | | | | 0 | | | 0 |
| 607 | | GF | 33 | AD | Medical Assistance | | 85 | 105 | 190 | 109 | 113 | 222 | | | | 0 | | | 0 |
| 608 | | GF | 33 | FC | Medical Assistance | | 1,100 | 1,456 | 2,556 | 1,498 | 1,556 | 3,054 | | | | 0 | | | 0 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | |
|------|--------|------|------|-----|---|----------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 609 | | GF | 15 | | Community Support Admin-Contract | | 30 | 0 | 30 | 0 | 0 | 0 | | | | 0 | | | 0 |
| 610 | | GF | REV1 | | FFP @ 32% | | (10) | 0 | (10) | 0 | 0 | 0 | | | | 0 | | | 0 |
| 611 | | GF | 11 | | Central Office Operations-Systems (MMIS) | | 13 | 3 | 16 | 3 | 3 | 6 | | | | 0 | | | 0 |
| 612 | | | | | | | | | | | | | | | | | | | |
| 613 | HC-77 | | | | Redesign Outreach Activities for Child and Teen Check-up Program | | (802) | (1,603) | (2,405) | (1,603) | (1,603) | (3,206) | | (802) | (1,603) | (2,405) | (1,603) | (1,603) | (3,206) |
| 614 | | | | | GF TOTAL | | (802) | (1,603) | (2,405) | (1,603) | (1,603) | (3,206) | | (802) | (1,603) | (2,405) | (1,603) | (1,603) | (3,206) |
| 615 | | GF | 33 | FC | Medical Assistance | | (802) | (1,603) | (2,405) | (1,603) | (1,603) | (3,206) | | (802) | (1,603) | (2,405) | (1,603) | (1,603) | (3,206) |
| 616 | | | | | | | | | | | | | | | | | | | |
| 617 | HC-78 | | | | Continuous Access to Public Transportation through NEMT | | 30 | 35 | 65 | 35 | 35 | 70 | | 30 | 35 | 65 | 35 | 35 | 70 |
| 618 | | | | | GF TOTAL | | 30 | 35 | 65 | 35 | 35 | 70 | | 30 | 35 | 65 | 35 | 35 | 70 |
| 619 | | GF | 33 | ED | Medical Assistance | | 13 | 15 | 28 | 15 | 15 | 30 | | 13 | 15 | 28 | 15 | 15 | 30 |
| 620 | | GF | 33 | AD | Medical Assistance | | 2 | 2 | 4 | 2 | 2 | 4 | | 2 | 2 | 4 | 2 | 2 | 4 |
| 621 | | GF | 33 | FC | Medical Assistance | | 15 | 18 | 33 | 18 | 18 | 36 | | 15 | 18 | 33 | 18 | 18 | 36 |
| 622 | | | | | | | | | | | | | | | | | | | |
| 623 | HC-84 | | | | Expand Grants for Integrated Care for High-Risk Pregnant Women | | 976 | 629 | 1,605 | 353 | 353 | 706 | | 976 | 629 | 1,605 | 353 | 353 | 706 |
| 624 | | | | | GF TOTAL | | 976 | 629 | 1,605 | 353 | 353 | 706 | | 976 | 629 | 1,605 | 353 | 353 | 706 |
| 625 | | GF | 33 | FC | Medical Assistance | | (196) | (554) | (750) | (830) | (830) | (1,660) | | (196) | (554) | (750) | (830) | (830) | (1,660) |
| 626 | | GF | 51 | | Health Care Grants-ICHRP Grants | | 1,100 | 1,100 | 2,200 | 1,100 | 1,100 | 2,200 | | 1,100 | 1,100 | 2,200 | 1,100 | 1,100 | 2,200 |
| 627 | | GF | 13 | | Health Care Admin-FTE 1,1,1,1 | | 106 | 122 | 228 | 122 | 122 | 244 | | 106 | 122 | 228 | 122 | 122 | 244 |
| 628 | | GF | REV1 | | FFP @ 32% | | (34) | (39) | (73) | (39) | (39) | (78) | | (34) | (39) | (73) | (39) | (39) | (78) |
| 629 | | | | | | | | | | | | | | | | | | | |
| 630 | HC-87 | | | | Modify the Time Frame for Information Gathering for Inpatient Rate Setting | | # | # | # | # | # | # | | # | # | # | # | # | # |
| 631 | | | | | | | | | | | | | | | | | | | |
| 632 | HC-88 | | | | Update Rate Methodology Description for Outpatient Hospital Services | | # | # | # | # | # | # | | # | # | # | # | # | # |
| 633 | | | | | | | | | | | | | | | | | | | |
| 634 | HC-90 | | | | [BRC] Uniform Administration of Non-Emergency Medical Transportation | | 6 | (21,724) | (21,718) | (31,041) | (33,966) | (65,007) | | 6 | (21,724) | (21,718) | (31,041) | (33,966) | (65,007) |
| 635 | | | | | GF TOTAL | | 6 | (21,724) | (21,718) | (31,041) | (33,966) | (65,007) | | 6 | (21,724) | (21,718) | (31,041) | (33,966) | (65,007) |
| 636 | | GF | 33 | ED | MA Grants | | 0 | (22,168) | (22,168) | (26,747) | (28,690) | (55,437) | | 0 | (22,168) | (22,168) | (26,747) | (28,690) | (55,437) |
| 637 | | GF | 33 | AD | MA Grants | | 0 | (957) | (957) | (1,106) | (1,188) | (2,294) | | 0 | (957) | (957) | (1,106) | (1,188) | (2,294) |
| 638 | | GF | 33 | FC | MA Grants | | 0 | (18,591) | (18,591) | (23,069) | (24,046) | (47,115) | | 0 | (18,591) | (18,591) | (23,069) | (24,046) | (47,115) |
| 639 | | GF | 33 | ED | Medical Assistance (NEMT Vendor) | | 0 | 20,755 | 20,755 | 20,644 | 20,721 | 41,365 | | 0 | 20,755 | 20,755 | 20,644 | 20,721 | 41,365 |
| 640 | | GF | 11 | | Operations Admin-Systems MMIS (State Share 29%) | | 6 | 1 | 7 | 1 | 1 | 2 | | 6 | 1 | 7 | 1 | 1 | 2 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | | |
|------|--------|------|------|-----|--|----------|----------------|----------------|----------------|----------------|----------------|----------------|---------|----------------|----------------|----------------|----------------|----------------|----------------|---------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | |
| 641 | | GF | 13 | | Health Care Admin-Eliminate NEMT Audit Contract | | 0 | (1,123) | (1,123) | (1,123) | (1,123) | (2,246) | | 0 | (1,123) | (1,123) | (1,123) | (1,123) | (1,123) | (2,246) |
| 642 | | GF | REV1 | | Admin FFP @ 32% | | 0 | 359 | 359 | 359 | 359 | 718 | | 0 | 359 | 359 | 359 | 359 | 359 | 718 |
| 643 | | | | | | | | | | | | | | | | | | | | |
| 644 | HC-108 | | | | Compliance with Interoperability and Patient Access Regulations | | 402 | 100 | 502 | 25 | 25 | 50 | | 402 | 100 | 502 | 25 | 25 | 50 | |
| 645 | | | | | GF TOTAL | | 402 | 100 | 502 | 25 | 25 | 50 | | 402 | 100 | 502 | 25 | 25 | 50 | |
| 646 | | GF | 11 | | Operations Admin-Systems (ADP 10% State Share) | | 127 | 0 | 127 | 25 | 25 | 50 | | 127 | 0 | 127 | 25 | 25 | 50 | |
| 647 | | GF | 11 | | Health Care Admin-Contract (ADP 10% State Share) | | 275 | 100 | 375 | 0 | 0 | 0 | | 275 | 100 | 375 | 0 | 0 | 0 | |
| 648 | | | | | | | | | | | | | | | | | | | | |
| 649 | HC-110 | | | | [BRC] Expand Use of the Encounter Alerting System | | (1,616) | (1,345) | (2,961) | (1,301) | (1,258) | (2,559) | | (1,616) | (1,345) | (2,961) | (1,301) | (1,258) | (2,559) | |
| 650 | | | | | GF TOTAL | | (1,616) | (1,345) | (2,961) | (1,301) | (1,258) | (2,559) | | (1,616) | (1,345) | (2,961) | (1,301) | (1,258) | (2,559) | |
| 651 | | GF | 33 | AD | Medical Assistance | | (2,289) | (2,243) | (4,532) | (2,199) | (2,156) | (4,355) | | (2,289) | (2,243) | (4,532) | (2,199) | (2,156) | (4,355) | |
| 652 | | GF | 13 | | Health Care Admin-Contract | | 990 | 1,320 | 2,310 | 1,320 | 1,320 | 2,640 | | 990 | 1,320 | 2,310 | 1,320 | 1,320 | 2,640 | |
| 653 | | GF | REV1 | | Admin FFP @ 32% | | (317) | (422) | (739) | (422) | (422) | (844) | | (317) | (422) | (739) | (422) | (422) | (844) | |
| 654 | | | | | | | | | | | | | | | | | | | | |
| 655 | HC-125 | | | | Contingency Plan for Affordable Care Act | | # | # | # | # | # | # | | # | # | # | # | # | # | |
| 656 | | | | | | | | | | | | | | | | | | | | |
| 657 | | | | | Health Care Feasibility Study - House Language | | 0 | 0 | 0 | 0 | 0 | 0 | | 476 | 204 | 680 | 0 | 0 | 0 | |
| 658 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 476 | 204 | 680 | 0 | 0 | 0 | |
| 659 | | GF | 13 | | HCA Admin Contract | | | | 0 | 0 | 0 | 0 | | 700 | 300 | 1,000 | 0 | 0 | 0 | |
| 660 | | GF | REV1 | | Admin FFP @ 32% | | | | 0 | 0 | 0 | 0 | | (224) | (96) | (320) | 0 | 0 | 0 | |
| 661 | | | | | | | | | | | | | | | | | | | | |
| 662 | HC-XX | | | | Health Care Feasibility Study - New | | 476 | 204 | 680 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 663 | | | | | GF TOTAL | | 476 | 204 | 680 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 664 | | GF | 13 | | HCA Admin Contract | | 700 | 300 | 1,000 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | |
| 665 | | GF | REV1 | | Admin FFP @ 32% | | (224) | (96) | (320) | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | |
| 666 | | | | | | | | | | | | | | | | | | | | |
| 667 | OP-44 | | | | FBI Compliance Requirements | | 772 | 264 | 1,036 | 195 | 195 | 390 | | 772 | 264 | 1,036 | 195 | 195 | 390 | |
| 668 | | | | | GF TOTAL | | 772 | 264 | 1,036 | 195 | 195 | 390 | | 772 | 264 | 1,036 | 195 | 195 | 390 | |
| 669 | | GF | 11 | | Operations Admin-Systems AEM (State Share 50%) | | 327 | 16 | 343 | 65 | 65 | 130 | | 327 | 16 | 343 | 65 | 65 | 130 | |
| 670 | | GF | 11 | | Operations Admin-Contract NETStudy 2.0 | | 166 | 0 | 166 | 0 | 0 | 0 | | 166 | 0 | 166 | 0 | 0 | 0 | |
| 671 | | GF | 11 | | Operations Admin-Background Studies FTE 1,1,1,1 | | 411 | 365 | 776 | 191 | 191 | 382 | | 411 | 365 | 776 | 191 | 191 | 382 | |
| 672 | | GF | REV1 | | Admin FFP @ 32% | | (132) | (117) | (249) | (61) | (61) | (122) | | (132) | (117) | (249) | (61) | (61) | (122) | |
| 673 | | | | | | | | | | | | | | | | | | | | |
| 674 | OP-45 | | | | Add New Background Study Partners | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | |
|------|--------|------|------|-----|--|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 675 | | | | | DED TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 676 | | DED | REV | | Background Studies Fee Revenue | | (408) | (408) | (816) | (408) | (408) | (816) | | (408) | (408) | (816) | (408) | (408) | (816) |
| 677 | | DED | EXP | | Background Studies Expenditures | | 408 | 408 | 816 | 408 | 408 | 816 | | 408 | 408 | 816 | 408 | 408 | 816 |
| 678 | | | | | | | | | | | | | | | | | | | |
| 679 | OP-46 | | | | Background Study Standardization and Transition to Fee Schedule | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 680 | | | | | DED TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 681 | | DED | REV | | Background Studies Fee Revenue | | (4,043) | (5,390) | (9,433) | (5,390) | (5,390) | (10,780) | | (4,043) | (5,390) | (9,433) | (5,390) | (5,390) | (10,780) |
| 682 | | DED | EXP | | Eliminate Background Studies Structural Deficit | | 3,583 | 3,483 | 7,066 | 3,512 | 3,512 | 7,024 | | 3,583 | 3,483 | 7,066 | 3,512 | 3,512 | 7,024 |
| 683 | | DED | EXP | | Background Studies Staff FTE 7,17,17,17 | | 460 | 1,907 | 2,367 | 1,878 | 1,878 | 3,756 | | 460 | 1,907 | 2,367 | 1,878 | 1,878 | 3,756 |
| 684 | | | | | | | | | | | | | | | | | | | |
| 685 | OP-63 | | | | Withdrawal Management Licensing Fee | | # | # | # | # | # | # | | # | # | # | # | # | # |
| 686 | | | | | | | | | | | | | | | | | | | |
| 687 | | | | | | | | | | | | | | | | | | | |
| 688 | OP-66 | | | | [BRC] Fraud, Waste, and Abuse Prevention Enhancements | | (709) | (1,223) | (1,932) | (1,223) | (1,223) | (2,446) | | (709) | (1,223) | (1,932) | (1,223) | (1,223) | (2,446) |
| 689 | | | | | GF TOTAL | | (702) | (1,214) | (1,916) | (1,214) | (1,248) | (2,462) | | (702) | (1,214) | (1,916) | (1,214) | (1,248) | (2,462) |
| 690 | | | | | HCAF TOTAL | | (7) | (9) | (16) | (9) | 25 | 16 | | (7) | (9) | (16) | (9) | 25 | 16 |
| 691 | | GF | 11 | | Operations Admin-County FPI Grants | | 425 | 425 | 850 | 425 | 425 | 850 | | 425 | 425 | 850 | 425 | 425 | 850 |
| 692 | | GF | 11 | | Operations Admin-SIRS Fraud Investigations FTE 5,5,5,5 | | 515 | 585 | 1,100 | 585 | 585 | 1,170 | | 515 | 585 | 1,100 | 585 | 585 | 1,170 |
| 693 | | GF | 13 | | Health Care Admin FTE 1,1,1,1 | | 106 | 122 | 228 | 122 | 122 | 244 | | 106 | 122 | 228 | 122 | 122 | 244 |
| 694 | | GF | 21 | | MFIP/DWP Cash Assistance | | (118) | (157) | (275) | (157) | (157) | (314) | | (118) | (157) | (275) | (157) | (157) | (314) |
| 695 | | GF | 33 | FC | Medical Assistance | | (210) | (280) | (490) | (280) | (280) | (560) | | (210) | (280) | (490) | (280) | (280) | (560) |
| 696 | | GF | 22 | | MFIP Child Care Assistance | | (30) | (40) | (70) | (40) | (40) | (80) | | (30) | (40) | (70) | (40) | (40) | (80) |
| 697 | | GF | 42 | | Basic Sliding Fee Child Care Assistance | | (17) | (23) | (40) | (23) | (23) | (46) | | (17) | (23) | (40) | (23) | (23) | (46) |
| 698 | | GF | 23 | | General Assistance | | (26) | (34) | (60) | (34) | (34) | (68) | | (26) | (34) | (60) | (34) | (34) | (68) |
| 699 | | GF | 24 | | Minnesota Supplemental Assistance | | (22) | (29) | (51) | (29) | (29) | (58) | | (22) | (29) | (51) | (29) | (29) | (58) |
| 700 | | GF | 25 | | Housing Support | | (88) | (117) | (205) | (117) | (117) | (234) | | (88) | (117) | (205) | (117) | (117) | (234) |
| 701 | | GF | REV1 | | Admin FFP @ 32% | | (199) | (226) | (425) | (226) | (226) | (452) | | (199) | (226) | (425) | (226) | (226) | (452) |
| 702 | | GF | REV2 | | Recoveries and Savings | | (1,038) | (1,440) | (2,478) | (1,440) | (1,440) | (2,880) | | (1,038) | (1,440) | (2,478) | (1,440) | (1,440) | (2,880) |
| 703 | | HCAF | 31 | | MinnesotaCare | | (7) | (9) | (16) | (9) | (9) | (18) | | (7) | (9) | (16) | (9) | (9) | (18) |
| 704 | | HCAF | REV2 | | Adjust 16A Transfer to GF | | 0 | 0 | 0 | 0 | 34 | 34 | | 0 | 0 | 0 | 0 | 34 | 34 |
| 705 | | GF | REV2 | | Adjust 16A Transfer to GF | | 0 | 0 | 0 | 0 | (34) | (34) | | 0 | 0 | 0 | 0 | (34) | (34) |
| 706 | | | | | | | | | | | | | | | | | | | |
| 707 | OP-67 | | | | Agency Operating Adjustment | | 5,463 | 10,926 | 16,389 | 10,926 | 10,926 | 21,852 | | 5,463 | 10,926 | 16,389 | 10,926 | 10,926 | 21,852 |
| 708 | | | | | GF TOTAL | | 5,463 | 10,926 | 16,389 | 10,926 | 10,926 | 21,852 | | 5,463 | 10,926 | 16,389 | 10,926 | 10,926 | 21,852 |
| 709 | | GF | 11 | | Operations Admin | | 2,647 | 5,294 | 7,941 | 5,294 | 5,294 | 10,588 | | 2,647 | 5,294 | 7,941 | 5,294 | 5,294 | 10,588 |
| 710 | | GF | 65 | | Operations (DCT) | | 3,663 | 7,326 | 10,989 | 7,326 | 7,326 | 14,652 | | 3,663 | 7,326 | 10,989 | 7,326 | 7,326 | 14,652 |
| 711 | | GF | REV1 | | Admin FFP @ 32% | | (847) | (1,694) | (2,541) | (1,694) | (1,694) | (3,388) | | (847) | (1,694) | (2,541) | (1,694) | (1,694) | (3,388) |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|-----------------------------|------|------|-----|--|----------|---------------|---------------|----------------|--------------|--------------|--------------|---------|---------------|---------------|----------------|--------------|--------------|--------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 712 | | | | | | | | | | | | | | | | | | | |
| 713 | | | | | Blue Ribbon Commission Offset | | 50,000 | 50,000 | 100,000 | 0 | 0 | 0 | | 50,000 | 50,000 | 100,000 | 0 | 0 | 0 |
| 714 | | | | | GF TOTAL | | 50,000 | 50,000 | 100,000 | 0 | 0 | 0 | | 50,000 | 50,000 | 100,000 | 0 | 0 | 0 |
| 715 | | GF | REV2 | | Blue Ribbon Commission | | 50,000 | 50,000 | 100,000 | 0 | 0 | 0 | | 50,000 | 50,000 | 100,000 | 0 | 0 | 0 |
| 716 | | | | | | | | | | | | | | | | | | | |
| 717 | OP-150 | | | | Back To Better - Covid Waiver Off-Ramp | | 10,904 | 3,359 | 14,263 | 0 | 0 | 0 | | 10,904 | 3,359 | 14,263 | 0 | 0 | 0 |
| 718 | | | | | GF Total | | 10,904 | 3,359 | 14,263 | 0 | 0 | 0 | | 10,904 | 3,359 | 14,263 | 0 | 0 | 0 |
| 719 | | | | | SR Total | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 720 | | GF | 11 | | Agencywide Project Management (FTEs 2,1,0,0) | | 246 | 123 | 369 | 0 | 0 | 0 | | 246 | 123 | 369 | 0 | 0 | 0 |
| 721 | | GF | REV1 | | Admin FFP @ 32% Allotment to DHS to cover provider fees and study resubmissions | | (79) | (39) | (118) | 0 | 0 | 0 | | (79) | (39) | (118) | 0 | 0 | 0 |
| 722 | | GF | 11 | | P/T Vendor Contracts for NETStudy 2.0 | | 4,134 | 0 | 4,134 | 0 | 0 | 0 | | 4,134 | 0 | 4,134 | 0 | 0 | 0 |
| 723 | | GF | 11 | | AEM Changes (state share @ 50%) | | 204 | 0 | 204 | 0 | 0 | 0 | | 204 | 0 | 204 | 0 | 0 | 0 |
| 724 | | GF | 11 | | Background Studies staff | | 1,035 | 899 | 1,934 | 0 | 0 | 0 | | 1,035 | 899 | 1,934 | 0 | 0 | 0 |
| 725 | | GF | Rev1 | | OPS Admin FFP @ 32% | | (331) | (288) | (619) | 0 | 0 | 0 | | (331) | (288) | (619) | 0 | 0 | 0 |
| 726 | | GF | 11 | | MAXIS Change (State Share @ 55%) | | 576 | 0 | 576 | 0 | 0 | 0 | | 576 | 0 | 576 | 0 | 0 | 0 |
| 727 | | GF | 11 | | MNIT Services (Texting) | | 50 | 0 | 50 | 0 | 0 | 0 | | 50 | 0 | 50 | 0 | 0 | 0 |
| 728 | | GF | Rev1 | | Admin FFP @ 32% (MNIT Service Texting) | | (16) | 0 | (16) | 0 | 0 | 0 | | (16) | 0 | (16) | 0 | 0 | 0 |
| 729 | | GF | 12 | | Children and Family Service (2 FTE) | | 274 | 0 | 274 | 0 | 0 | 0 | | 274 | 0 | 274 | 0 | 0 | 0 |
| 730 | | GF | 12 | | Unemployment Insurance access for eligibility worker (IA DEED) | | 77 | 0 | 77 | 0 | 0 | 0 | | 77 | 0 | 77 | 0 | 0 | 0 |
| 731 | | GF | Rev1 | | CFS Admin @ 32% | | (112) | (25) | (137) | 0 | 0 | 0 | | (112) | (25) | (137) | 0 | 0 | 0 |
| 732 | | GF | 11 | | Electronic Income Verification Contract | | 4,064 | 3,588 | 7,652 | 0 | 0 | 0 | | 4,064 | 3,588 | 7,652 | 0 | 0 | 0 |
| 733 | | GF | Rev1 | | Admin FFP @32% (Elec. Income Verif.) | | (1,300) | (1,148) | (2,448) | 0 | 0 | 0 | | (1,300) | (1,148) | (2,448) | 0 | 0 | 0 |
| 734 | | GF | 14 | | CCOA- Nursing Facility temporary FTE | | 40 | 56 | 96 | 0 | 0 | 0 | | 40 | 56 | 96 | 0 | 0 | 0 |
| 735 | | GF | REV1 | | Admin FFP- 32% CCOA | | (13) | (17) | (30) | 0 | 0 | 0 | | (13) | (17) | (30) | 0 | 0 | 0 |
| 736 | | GF | 13 | | HCA Admin (21, 3, 0, 0) | | 1,652 | 271 | 1,923 | 0 | 0 | 0 | | 1,652 | 271 | 1,923 | 0 | 0 | 0 |
| 737 | | GF | REV1 | | HCA Admin. FFP @ 32% | | (529) | (87) | (616) | 0 | 0 | 0 | | (529) | (87) | (616) | 0 | 0 | 0 |
| 738 | | GF | 11 | | HCA Admin (2, 2, 0, 0) | | 45 | 26 | 71 | 0 | 0 | 0 | | 45 | 26 | 71 | 0 | 0 | 0 |
| 739 | | GF | 11 | | HCA Admin (Notice costs) | | 353 | 0 | 353 | 0 | 0 | 0 | | 353 | 0 | 353 | 0 | 0 | 0 |
| 740 | | GF | 11 | | State Share of Systems Changes (METS @ 38%)_ | | 427 | 0 | 427 | 0 | 0 | 0 | | 427 | 0 | 427 | 0 | 0 | 0 |
| 741 | | GF | 11 | | State Share of Systems Changes (MMIS @ 29%) | | 97 | 0 | 97 | 0 | 0 | 0 | | 97 | 0 | 97 | 0 | 0 | 0 |
| 742 | | | | | | | | | | | | | | | | | | | |
| 743 | | | | | | | | | | | | | | | | | | | |
| 744 | DEPARTMENT OF HEALTH | | | | | | | | | | | | | | | | | | |
| 745 | | | | | | | | | | | | | | | | | | | |
| 746 | | | | | | | | | | | | | | | | | | | |
| 747 | | | | | Agency Operating Adjustment | | 781 | 1,219 | 2,000 | 1,219 | 1,219 | 2,438 | | 781 | 1,219 | 2,000 | 1,219 | 1,219 | 2,438 |
| 748 | | | | | GF TOTAL | | 781 | 1,219 | 2,000 | 1,219 | 1,219 | 2,438 | | 781 | 1,219 | 2,000 | 1,219 | 1,219 | 2,438 |
| 749 | | GF | 1 | | Health Improvement | | 388 | 605 | 993 | 605 | 605 | 1,210 | | 388 | 605 | 993 | 605 | 605 | 1,210 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|--------|------|------|-----|--|----------|------------|------------|------------|------------|------------|------------|---------|--------------|--------------|---------------|--------------|--------------|---------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 750 | | GF | 3 | | Health Protection | | 375 | 587 | 962 | 587 | 587 | 1,174 | | 375 | 587 | 962 | 587 | 587 | 1,174 |
| 751 | | GF | 4 | | Health Operations | | 18 | 27 | 45 | 27 | 27 | 54 | | 18 | 27 | 45 | 27 | 27 | 54 |
| 752 | | | | | | | | | | | | | | | | | | | |
| 753 | | | | | Fetal and Infant Mortality Review | | 311 | 311 | 622 | 311 | 311 | 622 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 754 | | | | | GF TOTAL | | 311 | 311 | 622 | 311 | 311 | 622 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 755 | | GF | 1 | | Health Improvement | | 311 | 311 | 622 | 311 | 311 | 622 | | | | 0 | | | 0 |
| 756 | | | | | | | | | | | | | | | | | | | |
| 757 | | | | | Maternal Morbidity and Death Studies | | 198 | 198 | 396 | 198 | 198 | 396 | | 198 | 198 | 396 | 198 | 198 | 396 |
| 758 | | | | | GF TOTAL | | 198 | 198 | 396 | 198 | 198 | 396 | | 198 | 198 | 396 | 198 | 198 | 396 |
| 759 | | GF | 1 | | Health Improvement | | 198 | 198 | 396 | 198 | 198 | 396 | | 198 | 198 | 396 | 198 | 198 | 396 |
| 760 | | | | | | | | | | | | | | | | | | | |
| 761 | | | | | HF1531 - Gun Trauma Grants | | 0 | 0 | 0 | 0 | 0 | 0 | | 100 | 0 | 100 | 0 | 0 | 0 |
| 762 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 100 | 0 | 100 | 0 | 0 | 0 |
| 763 | | GF | 1 | | Health Improvement | | | | 0 | | | 0 | | 100 | 0 | 100 | 0 | 0 | 0 |
| 764 | | | | | | | | | | | | | | | | | | | |
| 765 | | | | | Public Health Emergency Account | | 0 | 0 | 0 | 0 | 0 | 0 | | 500 | 0 | 500 | 0 | 0 | 0 |
| 766 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 500 | 0 | 500 | 0 | 0 | 0 |
| 767 | | GF | 1 | | Health Improvement | | | | 0 | | | 0 | | 500 | 0 | 500 | 0 | 0 | 0 |
| 768 | | | | | | | | | | | | | | | | | | | |
| 773 | | | | | HF2113 Local Public Health Equity Outreach. | | 0 | 0 | 0 | 0 | 0 | 0 | | 5,000 | 5,000 | 10,000 | 5,000 | 5,000 | 10,000 |
| 774 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 5,000 | 5,000 | 10,000 | 5,000 | 5,000 | 10,000 |
| 775 | | GF | 1 | | Health Improvement | | | | 0 | | | 0 | | 5,000 | 5,000 | 10,000 | 5,000 | 5,000 | 10,000 |
| 776 | | | | | | | | | | | | | | | | | | | |
| 781 | | | | | HF428 - Local Public Health Grants | | 0 | 0 | 0 | 0 | 0 | 0 | | 2,978 | 2,978 | 5,956 | 2,500 | 2,500 | 5,000 |
| 782 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 2,978 | 2,978 | 5,956 | 2,500 | 2,500 | 5,000 |
| 783 | | GF | 1 | | Health Improvement | | | | 0 | | | 0 | | 2,978 | 2,978 | 5,956 | 2,500 | 2,500 | 5,000 |
| 784 | | | | | | | | | | | | | | | | | | | |
| 785 | | | | | HF 1419 - Skin Lightening Cream Grants | | 0 | 0 | 0 | 0 | 0 | 0 | | 100 | 100 | 200 | 0 | 0 | 0 |
| 786 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 100 | 100 | 200 | 0 | 0 | 0 |
| 787 | | GF | 1 | | Health Improvement | | | | 0 | | | 0 | | 100 | 100 | 200 | 0 | 0 | 0 |
| 788 | | | | | | | | | | | | | | | | | | | |
| 789 | | | | | Lead Risk Assessments, Orders Modified | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,530 | 1,314 | 2,844 | 1,314 | 1,314 | 2,628 |
| 790 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,530 | 1,314 | 2,844 | 1,314 | 1,314 | 2,628 |
| 791 | | GF | 3 | | Health Protection | | | | 0 | | | 0 | | 1,530 | 1,314 | 2,844 | 1,314 | 1,314 | 2,628 |
| 792 | | | | | | | | | | | | | | | | | | | |
| 793 | | | | | HF475 - Comprehensive Advanced Life Support Education | | 0 | 0 | 0 | 0 | 0 | 0 | | 100 | 0 | 100 | 0 | 0 | 0 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|--------|------|------|-----|--|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 794 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 100 | 0 | 100 | 0 | 0 | 0 |
| 795 | | GF | 1 | | Health Improvement | | | | 0 | | | | | 100 | 0 | 100 | 0 | 0 | 0 |
| 796 | | | | | | | | | | | | | | | | | | | |
| 797 | | | | | HF 59 APCD Modifications | | 0 | 0 | 0 | 0 | 0 | 0 | | 55 | 0 | 55 | 0 | 0 | 0 |
| 798 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 55 | 0 | 55 | 0 | 0 | 0 |
| 799 | | GF | 1 | | Health Improvement | | | | 0 | | | | | 55 | 0 | 55 | 0 | 0 | 0 |
| 800 | | | | | | | | | | | | | | | | | | | |
| 801 | | | | | HF 162 Homeless Youth Birth Records/ID | | 0 | 0 | 0 | 0 | 0 | 0 | | 72 | 32 | 104 | 32 | 32 | 64 |
| 802 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 72 | 32 | 104 | 32 | 32 | 64 |
| 803 | | GF | 1 | | Health Improvement | | | | 0 | | | | | 72 | 32 | 104 | 32 | 32 | 64 |
| 804 | | | | | | | | | | | | | | | | | | | |
| 805 | | | | | HF 1173 Hospital Sale Disclosure | | 0 | 0 | 0 | 0 | 0 | 0 | | 10 | 1 | 11 | 1 | 1 | 2 |
| 806 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 10 | 1 | 11 | 1 | 1 | 2 |
| 807 | | GF | 3 | | Health Protection | | | | 0 | | | | | 10 | 1 | 11 | 1 | 1 | 2 |
| 808 | | | | | | | | | | | | | | | | | | | |
| 809 | | | | | | | | | | | | | | | | | | | |
| 810 | | | | | HF 970 Mental Health Provisions | | 0 | 0 | 0 | 0 | 0 | 0 | | 3,812 | 3,812 | 7,624 | 3,812 | 3,812 | 7,624 |
| 811 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 3,812 | 3,812 | 7,624 | 3,812 | 3,812 | 7,624 |
| 812 | | GF | 1 | | Health Improvement - Grants | | | | | | | | | 3,500 | 3,500 | 7,000 | 3,500 | 3,500 | 7,000 |
| 813 | | GF | 1 | | Health Improvement- Admin | | | | 0 | | | | | 312 | 312 | 624 | 312 | 312 | 624 |
| 814 | | | | | | | | | | | | | | | | | | | |
| 815 | | | | | HF 1268-Supporting Healthy Babies Grants | | 0 | 0 | 0 | 0 | 0 | 0 | | 279 | 279 | 558 | 0 | 0 | 0 |
| 816 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 279 | 279 | 558 | 0 | 0 | 0 |
| 817 | | GF | 1 | | Health Improvement - Grants | | | | 0 | | | | | 260 | 260 | 520 | 0 | 0 | 0 |
| 818 | | GF | 1 | | Health Improvement- Admin | | | | 0 | | | | | 19 | 19 | 38 | 0 | 0 | 0 |
| 819 | | | | | | | | | | | | | | | | | | | |
| 820 | | | | | HF660 - Dignity In Pregnancy & Childbirth Act | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,695 | 908 | 2,603 | 907 | 860 | 1,767 |
| 821 | | | | | GF TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,695 | 908 | 2,603 | 907 | 860 | 1,767 |
| 822 | | GF | 1 | | Health Improvement - Grants | | | | 0 | | | | | 845 | | 845 | 0 | 0 | 0 |
| 823 | | GF | 1 | | Health Improvement- Admin | | | | 0 | | | | | 850 | 908 | 1,758 | 907 | 860 | 1,767 |
| 824 | | | | | | | | | | | | | | | | | | | |
| 825 | | | | | HF 1413 - Medical Cannabis Program Operation Modified | | 0 | 0 | 0 | 0 | 0 | 0 | | 87 | 18 | 105 | 18 | 18 | 36 |
| 826 | | | | | SGSR TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 87 | 18 | 105 | 18 | 18 | 36 |
| 827 | | SGSR | 1 | | Health Improvement | | | | 0 | | | | | 87 | 18 | 105 | 18 | 18 | 36 |
| 828 | | | | | | | | | | | | | | | | | | | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|--------|------|------|-----|---|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 829 | | | | | HF813 - Medical Cannabis - Dried Raw Cannabis | | 0 | 0 | 0 | 0 | 0 | 0 | | (3,832) | (5,056) | (8,888) | (5,056) | (5,056) | (10,112) |
| 830 | | | | | SGSR TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | (3,832) | (5,056) | (8,888) | (5,056) | (5,056) | (10,112) |
| 831 | | SGSR | REV | | Revenue | | | | 0 | | | 0 | | (6,500) | (6,500) | (13,000) | (6,500) | (6,500) | (13,000) |
| 832 | | SGSR | 1 | | Health Improvement | | | | 0 | | | 0 | | 2,668 | 1,444 | 4,112 | 1,444 | 1,444 | 2,888 |
| 833 | | | | | | | | | | | | | | | | | | | |
| 834 | | | | | | | | | | | | | | | | | | | |
| 835 | | | | | Newborn Screening Disorders Fee Adjustment | | (1,152) | (1,018) | (2,170) | (1,018) | (1,018) | (2,036) | | (1,152) | (1,018) | (2,170) | (1,018) | (1,018) | (2,036) |
| 836 | | | | | SGSR TOTAL | | (1,152) | (1,018) | (2,170) | (1,018) | (1,018) | (2,036) | | (1,152) | (1,018) | (2,170) | (1,018) | (1,018) | (2,036) |
| 837 | | SGSR | REV | | Fee Revenue | | (2,814) | (2,856) | (5,670) | (2,856) | (2,856) | (5,712) | | (2,814) | (2,856) | (5,670) | (2,856) | (2,856) | (5,712) |
| 838 | | SGSR | 1 | | Health Improvement | | 315 | 315 | 630 | 315 | 315 | 630 | | 315 | 315 | 630 | 315 | 315 | 630 |
| 839 | | SGSR | 3 | | Health Protection | | 1,347 | 1,523 | 2,870 | 1,523 | 1,523 | 3,046 | | 1,347 | 1,523 | 2,870 | 1,523 | 1,523 | 3,046 |
| 840 | | | | | | | | | | | | | | | | | | | |
| 841 | | | | | Asbestos Licensing Fee Adjustment | | (310) | (310) | (620) | (310) | (310) | (620) | | (310) | (310) | (620) | (310) | (310) | (620) |
| 842 | | | | | SGSR TOTAL | | (310) | (310) | (620) | (310) | (310) | (620) | | (310) | (310) | (620) | (310) | (310) | (620) |
| 843 | | SGSR | REV | | Fee Revenue | | (310) | (310) | (620) | (310) | (310) | (620) | | (310) | (310) | (620) | (310) | (310) | (620) |
| 844 | | | | | | | | | | | | | | | | | | | |
| 845 | | | | | Radioactive Materials Unit Fee Adjustment | | (332) | (332) | (664) | (332) | (332) | (664) | | (332) | (332) | (664) | (332) | (332) | (664) |
| 846 | | | | | SGSR TOTAL | | (332) | (332) | (664) | (332) | (332) | (664) | | (332) | (332) | (664) | (332) | (332) | (664) |
| 847 | | SGSR | REV | | Fee Revenue | | (332) | (332) | (664) | (332) | (332) | (664) | | (332) | (332) | (664) | (332) | (332) | (664) |
| 848 | | | | | | | | | | | | | | | | | | | |
| 849 | | | | | Health Data Intermediaries Fee Adjustment | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 850 | | | | | SGSR TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 851 | | SGSR | REV | | Fee Revenue | | 105 | 105 | 210 | 105 | 105 | 210 | | 105 | 105 | 210 | 105 | 105 | 210 |
| 852 | | SGSR | 1 | | Health Improvement | | (105) | (105) | (210) | (105) | (105) | (210) | | (105) | (105) | (210) | (105) | (105) | (210) |
| 853 | | | | | | | | | | | | | | | | | | | |
| 854 | | | | | Eliminate Projected SGSR Negative Balance | (2,209) | (2,500) | (2,500) | (5,000) | (2,500) | (2,500) | (5,000) | (2,209) | (2,500) | (2,500) | (5,000) | (2,500) | (2,500) | (5,000) |
| 855 | | | | | GF TOTAL | 0 | 77 | 77 | 154 | 77 | 77 | 154 | 0 | 77 | 77 | 154 | 77 | 77 | 154 |
| 856 | | | | | SGSR TOTAL | (2,209) | (2,577) | (2,577) | (5,154) | (2,577) | (2,577) | (5,154) | (2,209) | (2,577) | (2,577) | (5,154) | (2,577) | (2,577) | (5,154) |
| 857 | | SGSR | 1 | | Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b) | | (77) | (77) | (154) | (77) | (77) | (154) | | (77) | (77) | (154) | (77) | (77) | (154) |
| 858 | | GF | REV | | Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b) | | 77 | 77 | 154 | 77 | 77 | 154 | | 77 | 77 | 154 | 77 | 77 | 154 |
| 859 | | SGSR | 1 | | Cancel FY 2020 Carryforward | (634) | 0 | 0 | 0 | 0 | 0 | 0 | (634) | 0 | 0 | 0 | 0 | 0 | 0 |
| 860 | | SGSR | 3 | | Cancel FY 2020 Carryforward | (1,575) | 0 | 0 | 0 | 0 | 0 | 0 | (1,575) | 0 | 0 | 0 | 0 | 0 | 0 |
| 861 | | SGSR | 3 | | Reduce Appropriation for Home Care | | (2,500) | (2,500) | (5,000) | (2,500) | (2,500) | (5,000) | | (2,500) | (2,500) | (5,000) | (2,500) | (2,500) | (5,000) |
| 862 | | | | | | | | | | | | | | | | | | | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | House | | | | | | | |
|------|--------|------|------|-----|---|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 863 | | | | | Home Visiting Grants Reduction | | (400) | (400) | (800) | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 864 | | | | | GF TOTAL | | (400) | (400) | (800) | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 865 | | GF | 1 | | Health Improvement | | (400) | (400) | (800) | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 |
| 866 | | | | | | | | | | | | | | | | | | | |
| 867 | | | | | HF 1197 - Home Visiting Grants Increase | | | | | | | | | 2,500 | 2,500 | 5,000 | 2,500 | 2,500 | 5,000 |
| 868 | | | | | GF TOTAL | | | | | | | | | 2,500 | 2,500 | 5,000 | 2,500 | 2,500 | 5,000 |
| 869 | | GF | 1 | | Health Improvement | | | | | | | | | 2,500 | 2,500 | 5,000 | 2,500 | 2,500 | 5,000 |
| 870 | | | | | | | | | | | | | | | | | | | |
| 871 | | | | | | | | | | | | | | | | | | | |
| 872 | | | | | Fetal Alcohol Spectrum Disorder Grants Reduction | | (117) | (117) | (234) | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 873 | | | | | GF TOTAL | | (117) | (117) | (234) | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 | | GF | 1 | | Health Improvement | | (117) | (117) | (234) | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 |
| 875 | | | | | | | | | | | | | | | | | | | |
| 876 | | | | | e-Health Advisory Initiative Reduction | | (97) | (97) | (194) | (97) | (97) | (194) | | (97) | (97) | (194) | (97) | (97) | (194) |
| 877 | | | | | GF TOTAL | | (97) | (97) | (194) | (97) | (97) | (194) | | (97) | (97) | (194) | (97) | (97) | (194) |
| 878 | | GF | 1 | | Health Improvement | | (97) | (97) | (194) | (97) | (97) | (194) | | (97) | (97) | (194) | (97) | (97) | (194) |
| 879 | | | | | | | | | | | | | | | | | | | |
| 880 | | | | | Tobacco & Vaping Prevention SEE HF 572 \$15 million per year dedicated in tax bill for smoking cessation | | 8,005 | 8,005 | 16,010 | 8,005 | 8,005 | 16,010 | | Taxes | Taxes | 0 | Taxes | Taxes | 0 |
| 881 | | | | | GF TOTAL | | 8,005 | 8,005 | 16,010 | 8,005 | 8,005 | 16,010 | | Taxes | Taxes | 0 | Taxes | Taxes | 0 |
| 882 | | GF | 1 | | Health Improvement | | 8,005 | 8,005 | 16,010 | 8,005 | 8,005 | 16,010 | | | | 0 | | | 0 |
| 883 | | | | | | | | | | | | | | | | | | | |
| 884 | | | | | Prescription Drug Price Transparency | (395) | 210 | 0 | 210 | 0 | 0 | 0 | (395) | (185) | 0 | (185) | 0 | 0 | 0 |
| 885 | | | | | GF TOTAL | (395) | 210 | 0 | 210 | 0 | 0 | 0 | (395) | (185) | 0 | (185) | 0 | 0 | 0 |
| 886 | | GF | REV | | Health Improvement | (395) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (395) | 0 | (395) | 0 | 0 | 0 |
| 887 | | GF | 1 | | Health Improvement | (395) | 210 | 0 | 210 | 0 | 0 | 0 | (395) | 210 | 0 | 210 | 0 | 0 | 0 |
| 888 | | | | | | | | | | | | | | | | | | | |
| 889 | | | | | Vital Records Electronic Transaction Fee | # | # | # | # | # | # | # | # | # | # | # | # | # | # |
| 890 | | | | | | | | | | | | | | | | | | | |
| 891 | | | | | Health Related Boards | | | | | | | | | | | | | | |
| 892 | | | | | | | | | | | | | | | | | | | |
| 893 | | | | | Board of Behavioral Health & Therapy | | 35 | 35 | 70 | 35 | 35 | 70 | | 44 | 42 | 86 | 42 | 42 | 84 |
| 894 | | | | | SGSR TOTAL | | 35 | 35 | 70 | 35 | 35 | 70 | | 44 | 42 | 86 | 42 | 42 | 84 |
| 895 | | SGSR | 1 | | HF 970 | | | | 0 | | | 0 | | 9 | 7 | 16 | 7 | 7 | 14 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|--------|------|------|-----|--|----------|----------------|----------------|----------------|----------------|----------------|----------------|---------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 896 | | SGSR | 1 | | MN.IT Cost Reduction and Appropriation Transfer | | 35 | 35 | 70 | 35 | 35 | 70 | | 35 | 35 | 70 | 35 | 35 | 70 |
| 897 | | | | | | | | | | | | | | | | | | | |
| 898 | | | | | Board of Chiropractic Examiners | | 25 | 25 | 50 | 25 | 25 | 50 | | 25 | 25 | 50 | 25 | 25 | 50 |
| 899 | | | | | SGSR TOTAL | | 25 | 25 | 50 | 25 | 25 | 50 | | 25 | 25 | 50 | 25 | 25 | 50 |
| 900 | | SGSR | 2 | | MN.IT Cost Reduction and Appropriation Transfer | | 25 | 25 | 50 | 25 | 25 | 50 | | 25 | 25 | 50 | 25 | 25 | 50 |
| 901 | | | | | | | | | | | | | | | | | | | |
| 902 | | | | | Board of Dentistry | | 2,778 | 2,303 | 5,081 | 2,303 | 2,303 | 4,606 | | 2,778 | 2,303 | 5,081 | 2,303 | 2,303 | 4,606 |
| 903 | | | | | SGSR TOTAL | | 2,778 | 2,303 | 5,081 | 2,303 | 2,303 | 4,606 | | 2,778 | 2,303 | 5,081 | 2,303 | 2,303 | 4,606 |
| 904 | | SGSR | 3 | | Transfer | | 40 | 40 | 80 | 40 | 40 | 80 | | 40 | 40 | 80 | 40 | 40 | 80 |
| 905 | | SGSR | 3 | | ASU Appropriation Transfer from BELTSS | | 1,696 | 1,696 | 3,392 | 1,696 | 1,696 | 3,392 | | 1,696 | 1,696 | 3,392 | 1,696 | 1,696 | 3,392 |
| 906 | | SGSR | 3 | | Retirement Costs for Health Licensing Boards | | 475 | 0 | 475 | 0 | 0 | 0 | | 475 | 0 | 475 | 0 | 0 | 0 |
| 907 | | SGSR | 3 | | Transfer (ASU) | | 567 | 567 | 1,134 | 567 | 567 | 1,134 | | 567 | 567 | 1,134 | 567 | 567 | 1,134 |
| 908 | | | | | | | | | | | | | | | | | | | |
| 909 | | | | | Board of Dietetics and Nutrition Practice | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 910 | | | | | SGSR TOTAL | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 911 | | SGSR | 4 | | MN.IT Cost Reduction and Appropriation Transfer | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 912 | | | | | | | | | | | | | | | | | | | |
| 913 | | | | | Board of Executives for Long-Term Services and Supports | | (2,508) | (2,566) | (5,074) | (2,566) | (2,566) | (5,132) | | (2,508) | (2,566) | (5,074) | (2,566) | (2,566) | (5,132) |
| 914 | | | | | SGSR TOTAL | | (2,508) | (2,566) | (5,074) | (2,566) | (2,566) | (5,132) | | (2,508) | (2,566) | (5,074) | (2,566) | (2,566) | (5,132) |
| 915 | | SGSR | 5 | | ASU Appropriation to Board of Dentistry | | (1,696) | (1,696) | (3,392) | (1,696) | (1,696) | (3,392) | | (1,696) | (1,696) | (3,392) | (1,696) | (1,696) | (3,392) |
| 916 | | SGSR | 5 | | Transfer (ASU) | | (1,214) | (1,214) | (2,428) | (1,214) | (1,214) | (2,428) | | (1,214) | (1,214) | (2,428) | (1,214) | (1,214) | (2,428) |
| 917 | | SGSR | 5 | | Assisted Living Licensure | | 387 | 329 | 716 | 329 | 329 | 658 | | 387 | 329 | 716 | 329 | 329 | 658 |
| 918 | | SGSR | 5 | | MN.IT Cost Reduction and Appropriation Transfer | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 919 | | | | | | | | | | | | | | | | | | | |
| 920 | | | | | Board of Marriage & Family Therapy | | 22 | 22 | 44 | 22 | 22 | 44 | | 29 | 26 | 55 | 26 | 26 | 52 |
| 921 | | | | | SGSR TOTAL | | 22 | 22 | 44 | 22 | 22 | 44 | | 29 | 26 | 55 | 26 | 26 | 52 |
| 922 | | SGSR | 6 | | HF 970 | | | | 0 | | | 0 | | 7 | 4 | 11 | 4 | 4 | 8 |
| 923 | | SGSR | 6 | | MN.IT Cost Reduction and Appropriation Transfer | | 22 | 22 | 44 | 22 | 22 | 44 | | 22 | 22 | 44 | 22 | 22 | 44 |
| 924 | | | | | | | | | | | | | | | | | | | |
| 925 | | | | | Board of Medical Practice | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 926 | | | | | SGSR TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 927 | | | | | | | | | | | | | | | | | | | |
| 928 | | | | | Board of Nursing | | 352 | 362 | 714 | 362 | 362 | 724 | | 352 | 362 | 714 | 362 | 362 | 724 |
| 929 | | | | | SGSR TOTAL | | 352 | 362 | 714 | 362 | 362 | 724 | | 352 | 362 | 714 | 362 | 362 | 724 |
| 930 | | SGSR | 8 | | Additional Staffing | | 352 | 362 | 714 | 362 | 362 | 724 | | 352 | 362 | 714 | 362 | 362 | 724 |
| 931 | | | | | | | | | | | | | | | | | | | |
| 932 | | | | | Board of Occupational Therapy Practice | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|-----------------------|------|------|-----|--|----------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 933 | | | | | SGSR TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 934 | | | | | | | | | | | | | | | | | | | |
| 935 | | | | | Board of Optometry | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 936 | | | | | SGSR TOTAL | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 937 | | SGSR | 10 | | MN.IT Cost Reduction and Appropriation Transfer | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 938 | | | | | | | | | | | | | | | | | | | |
| 939 | | | | | Board of Pharmacy | | 65 | 65 | 130 | 65 | 65 | 130 | | 65 | 65 | 130 | 65 | 65 | 130 |
| 940 | | | | | SGSR TOTAL | | 65 | 65 | 130 | 65 | 65 | 130 | | 65 | 65 | 130 | 65 | 65 | 130 |
| 941 | | SGSR | 11 | | MN.IT Cost Reduction and Appropriation Transfer | | 65 | 65 | 130 | 65 | 65 | 130 | | 65 | 65 | 130 | 65 | 65 | 130 |
| 942 | | | | | | | | | | | | | | | | | | | |
| 943 | | | | | Board of Physical Therapy | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 944 | | | | | SGSR TOTAL | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 945 | | SGSR | 12 | | MN.IT Cost Reduction and Appropriation Transfer | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 946 | | | | | | | | | | | | | | | | | | | |
| 947 | | | | | Board of Podiatric Medicine | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 948 | | | | | SGSR TOTAL | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 949 | | SGSR | 13 | | MN.IT Cost Reduction and Appropriation Transfer | | 15 | 15 | 30 | 15 | 15 | 30 | | 15 | 15 | 30 | 15 | 15 | 30 |
| 950 | | | | | | | | | | | | | | | | | | | |
| 951 | | | | | Board of Psychology | | 0 | 0 | 0 | 0 | 0 | 0 | | 7 | 5 | 12 | 5 | 5 | 10 |
| 952 | | | | | SGSR TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 7 | 5 | 12 | 5 | 5 | 10 |
| 953 | | SGSR | 14 | | HF 970 | | | | 0 | | | 0 | | 7 | 5 | 12 | 5 | 5 | 10 |
| 954 | | | | | | | | | | | | | | | | | | | |
| 955 | | | | | Board of Social Work | | 152 | 155 | 307 | 155 | 155 | 310 | | 157 | 156 | 313 | 156 | 156 | 312 |
| 956 | | | | | SGSR TOTAL | | 152 | 155 | 307 | 155 | 155 | 310 | | 157 | 156 | 313 | 156 | 156 | 312 |
| 957 | | SGSR | 15 | | HF 970 | | | | 0 | | | 0 | | 5 | 1 | 6 | 1 | 1 | 2 |
| 958 | | SGSR | 15 | | New Complaint Investigator Staff | | 102 | 105 | 207 | 105 | 105 | 210 | | 102 | 105 | 207 | 105 | 105 | 210 |
| 959 | | SGSR | 15 | | MN.IT Cost Reduction and Appropriation Transfer | | 50 | 50 | 100 | 50 | 50 | 100 | | 50 | 50 | 100 | 50 | 50 | 100 |
| 960 | | | | | | | | | | | | | | | | | | | |
| 961 | | | | | Board of Veterinary Medicine | | 10 | 10 | 20 | 10 | 10 | 20 | | 10 | 10 | 20 | 10 | 10 | 20 |
| 962 | | | | | SGSR TOTAL | | 10 | 10 | 20 | 10 | 10 | 20 | | 10 | 10 | 20 | 10 | 10 | 20 |
| 963 | | SGSR | 16 | | MN.IT Cost Reduction and Appropriation Transfer | | 10 | 10 | 20 | 10 | 10 | 20 | | 10 | 10 | 20 | 10 | 10 | 20 |
| 964 | | | | | | | | | | | | | | | | | | | |
| 965 | Other Agencies | | | | | | | | | | | | | | | | | | |
| 966 | | | | | | | | | | | | | | | | | | | |
| 967 | | | | | Council on Disability | | 16 | 32 | 48 | 32 | 32 | 64 | | 16 | 32 | 48 | 32 | 32 | 64 |
| 968 | | | | | GF TOTAL | | 16 | 32 | 48 | 32 | 32 | 64 | | 16 | 32 | 48 | 32 | 32 | 64 |
| 969 | | GF | 1 | | Operating Adjustment | | 16 | 32 | 48 | 32 | 32 | 64 | | 16 | 32 | 48 | 32 | 32 | 64 |
| 970 | | | | | | | | | | | | | | | | | | | |
| 971 | | | | | Emergency Medical Services Regulatory Board | | 27 | 53 | 80 | 53 | 53 | 106 | | 27 | 53 | 80 | 53 | 53 | 106 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | | | | House | | | | | | |
|------|--------|------|------|-----|---|----------|-----------|-----------|------------|-----------|-----------|------------|---------|-----------|-----------|------------|-----------|-----------|------------|
| | | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2021 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 972 | | | | | GF TOTAL | | 27 | 53 | 80 | 53 | 53 | 106 | | 27 | 53 | 80 | 53 | 53 | 106 |
| 973 | | GF | 2 | | Operating Adjustment | | 27 | 53 | 80 | 53 | 53 | 106 | | 27 | 53 | 80 | 53 | 53 | 106 |
| 974 | | | | | | | | | | | | | | | | | | | |
| 975 | | | | | Ombudsman for Mental Health and Developmental Disabilities | | 49 | 98 | 147 | 98 | 98 | 196 | | 49 | 98 | 147 | 98 | 98 | 196 |
| 976 | | | | | GF TOTAL | | 49 | 98 | 147 | 98 | 98 | 196 | | 49 | 98 | 147 | 98 | 98 | 196 |
| 977 | | GF | 3 | | Operating Adjustment | | 49 | 98 | 147 | 98 | 98 | 196 | | 49 | 98 | 147 | 98 | 98 | 196 |
| 978 | | | | | | | | | | | | | | | | | | | |
| 979 | | | | | Ombudsperson for Families | | 10 | 21 | 31 | 21 | 21 | 42 | | 10 | 21 | 31 | 21 | 21 | 42 |
| 980 | | | | | GF TOTAL | | 10 | 21 | 31 | 21 | 21 | 42 | | 10 | 21 | 31 | 21 | 21 | 42 |
| 981 | | GF | 4 | | Operating Adjustment | | 10 | 21 | 31 | 21 | 21 | 42 | | 10 | 21 | 31 | 21 | 21 | 42 |