

2022 Legislature - Education Finance

2022 House HF4300 DE1, as amended by the A4 - Change Only

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F |
|----------|---|------------------------|------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | | House H4300DE1 FY 2022 | House H4300DE1 FY 2023 | House H4300DE1 FY 22-23 | House H4300DE1 FY 2024 | House H4300DE1 FY 2025 | House H4300DE1 FY 24-25 |
| | K-12 EDUCATION CHANGES | | | | | | |
| 1 | General Education | | | | | | |
| 2 | | | | | | | |
| 3 | Formula Allowance | 6,728 | 6,863 | | 6,863 | 6,863 | |
| 4 | <i>Formula Allowance Percent Change</i> | | | | | | |
| 5 | Aid Shift Percentage (Current Payment/Final Payment) | 90%/10% | 90%/10% | | 90%/10% | 90%/10% | |
| 6 | | | | | | | |
| 7 | <u>Access to Menstrual Products - Operating Capital Revenue</u> | 0 | 1,738 | 1,738 | 1,923 | 1,983 | 3,906 |
| 8 | <u>Compensatory Revenue Adjustment</u> | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| 9 | <u>Declining Enrollment Aid</u> | 0 | 25,000 | 25,000 | 0 | 0 | 0 |
| 10 | <u>English Learner Cross-Subsidy Aid</u> + | 0 | 76,112 | 76,112 | 83,376 | 119,073 | 202,449 |
| 11 | <u>Expand Access to Online Learning for BIE Schools</u> | 0 | 3 | 3 | 3 | 3 | 6 |
| 12 | <u>Extended Time Revenue for Students in Residential Programs</u> | 0 | 900 | 900 | 1,000 | 1,000 | 2,000 |
| 13 | <u>Kindergarten ADM for Children with Disabilities</u> | 0 | 70 | 70 | 73 | 81 | 154 |
| 14 | <u>Levy Equalization (Operating Capital)</u> | 0 | 31,990 | 31,990 | 20,548 | 23,308 | 43,856 |
| 15 | <u>Provision of Special Instruction - Increase to Age 22</u> | 0 | 3,661 | 3,661 | 0 | 0 | 0 |
| 16 | <u>VPK for Eligible 4-Year Olds</u> | 0 | 67,366 | 67,366 | 95,693 | 97,761 | 193,454 |
| 17 | <u>Transportation Sparsity Aid</u> | 0 | 4,270 | 4,270 | 3,700 | 4,519 | 8,219 |
| 18 | General Education Base Subtotal | 0 | 216,110 | 216,110 | 206,316 | 247,728 | 454,044 |
| 19 | | | | | | | |
| 20 | Other General Education Programs | | | | | | |
| 21 | <u>Career & Tech Aid Increase (House Transportation Only)</u> | 0 | 143 | 143 | 931 | 882 | 1,813 |
| 22 | <u>Consolidation Transition Aid Increase</u> | 0 | 810 | 810 | 90 | 0 | 90 |
| 23 | <u>English Learner Cross-Subsidy Reduction Aid Decrease</u> | 0 | (2,000) | (2,000) | (2,000) | (2,000) | (4,000) |
| 24 | <u>Nonpublic Pupil Education Aid - Counselors</u> | 0 | 1,677 | 1,677 | 1,958 | 2,074 | 4,032 |
| 25 | Other General Education Programs Subtotal | 0 | 630 | 630 | 979 | 956 | 1,935 |
| 26 | | | | | | | |
| 27 | General Education Change Subtotal | 0 | 216,740 | 216,740 | 207,295 | 248,684 | 455,979 |

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| 28 | | | | | | | |
| 29 | Education Excellence | | | | | | |
| 30 | <u>VPK for Eligible 4-Year Olds - A&I Aid</u> | 0 | 1,135 | 1,135 | 1,478 | 1,502 | 2,980 |
| 31 | <i>After School Program Grants</i> ++ | 0 | 25,000 | 25,000 | 0 | 0 | 0 |
| 32 | <u>American Indian Education Aid Increase</u> | 0 | 3,120 | 3,120 | 3,509 | 3,555 | 7,064 |
| 33 | <i>BOLD Literacy</i> | 0 | 4,750 | 4,750 | 4,750 | 4,750 | 9,500 |
| 34 | <i>BOLD - LETRS</i> | 0 | [1,750] | [1,750] | [1,750] | [1,750] | [3,500] |
| 35 | <i>BOLD - Literacy Unit Admin</i> | 0 | [800] | [800] | [800] | [800] | [1,600] |
| 36 | <i>BOLD - Data Collection</i> | 0 | [1,200] | [1,200] | [1,200] | [1,200] | [2,400] |
| 37 | <i>BOLD - State Library Services</i> | 0 | [1,000] | [1,000] | [1,000] | [1,000] | [2,000] |
| 38 | <u>VPK for Eligible 4-Year Olds - Charter Lease</u> | 0 | 1,116 | 1,116 | 1,474 | 1,511 | 2,985 |
| 39 | <i>Closing Educational Opportunity Gaps Grants</i> | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |
| 40 | <i>Computer Science Blueprint</i> | 0 | 20 | 20 | 20 | 20 | 40 |
| 41 | <i>Concurrent Enrollment (College in the Schools) Increase</i> | 0 | 5,000 | 5,000 | 4,000 | 5,000 | 9,000 |
| 42 | <i>Culturally Specific Learning Opportunities</i> | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |
| 43 | <i>Ethnic Studies Implementation</i> | 0 | 576 | 576 | 474 | 451 | 925 |
| 44 | <i>Ethnic Studies School Grants</i> | 0 | 0 | 0 | 500 | 500 | 1,000 |
| 45 | <i>Expand Rigorous Coursework</i> | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |
| 46 | <i>Full Service Community Schools</i> ++ † | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| 47 | <i>Minnesota Association of Alternative Programs STARS Chapter</i> ++ | 0 | 45 | 45 | 0 | 0 | 0 |
| 48 | <i>Minnesota Council on Economic Education Increase</i> | 0 | 150 | 150 | 150 | 150 | 300 |
| 49 | <i>Minnesota Math Corps Program Increase</i> | 0 | 0 | 0 | 500 | 500 | 1,000 |
| 50 | <u>Multi-Tiered Systems of Support (MTSS)</u> | 0 | 21,250 | 21,250 | 21,620 | 21,620 | 43,240 |
| 51 | <i>MTSS - MDE, Regional Centers, Service Cooperatives</i> | 0 | [2,600] | [2,600] | [2,600] | [2,600] | [5,200] |
| 52 | <i>MTSS - Districts, Charters, Coops Implementation</i> | 0 | [9,400] | [9,400] | [9,400] | [9,400] | [18,800] |
| 53 | <i>MTSS - LETRS</i> | 0 | [1,250] | [1,250] | [1,620] | [1,620] | [3,240] |
| 54 | <i>MTSS - Building Assets, Reducing Risks Center</i> | 0 | [4,000] | [4,000] | [4,000] | [4,000] | [8,000] |
| 55 | <i>MTSS - Tribal-State Relations - Statewide Implementation</i> | 0 | [2,000] | [2,000] | [2,000] | [2,000] | [4,000] |
| 56 | <i>MTSS - UMN Center for Applied Research & Ed. Improvement</i> | 0 | [2,000] | [2,000] | [2,000] | [2,000] | [4,000] |
| 57 | <i>Network for the Children of African Descent</i> ++ | 0 | 1,000 | 1,000 | 0 | 0 | 0 |
| 58 | <i>Sanneh Foundation FY23 Partial Cancellation</i> | 0 | (650) | (650) | 0 | 0 | 0 |
| 59 | <i>Sanneh Foundation Reappropriation</i> ++ | 0 | 650 | 650 | 0 | 0 | 0 |

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| 60 | <i>Tribal Contract Schools - Counseling</i> | 0 | 86 | 86 | 95 | 95 | 190 |
| 61 | <i>Wilderness Inquiry++</i> | 0 | 494 | 494 | 494 | 494 | 988 |
| 62 | Education Excellence Subtotal | 0 | 128,742 | 128,742 | 54,064 | 55,148 | 109,212 |
| 63 | | | | | | | |
| 64 | Teachers | | | | | | |
| 65 | <i>VPK for Eligible 4-Year Olds - Q Comp</i> | 0 | 781 | 781 | 1,056 | 1,077 | 2,133 |
| 66 | <i>American Indian History and Culture Relicensure Requirements</i> | 0 | 0 | 0 | 86 | 60 | 146 |
| 67 | <i>Aspiring Teacher Retention Bonuses++</i> | 0 | 11,250 | 11,250 | 0 | 0 | 0 |
| 68 | <i>Concurrent Enrollment Teacher Partnership Increase</i> | 0 | 625 | 625 | 625 | 625 | 1,250 |
| 69 | <i>CUGMEC Increase</i> | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 |
| 70 | <i>Expanded Concurrent Enrollment - Intro to Teaching</i> | 0 | 500 | 500 | 500 | 500 | 1,000 |
| 71 | <i>Grow Your Own Increase**</i> | 0 | 61,500 | 61,500 | 0 | 0 | 0 |
| 72 | <i>MN Science Teachers Association</i> | 0 | 611 | 611 | 0 | 0 | 0 |
| 73 | <i>Non-Exclusionary Discipline Training Increase</i> | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |
| 74 | <i>Special Education Due Process Preparation Time</i> | 0 | 0 | 0 | 12,867 | 13,459 | 26,326 |
| 75 | <i>Special Education Due Process Preparation Time - Supplemental</i> | 0 | 18,230 | 18,230 | 8,227 | 8,605 | 16,832 |
| 76 | Teachers Subtotal | 0 | 100,497 | 100,497 | 30,361 | 31,326 | 61,687 |
| 77 | | | | | | | |
| 78 | Special Education | | | | | | |
| 79 | <i>Provision of Special Instruction SPED - Increase to age 22</i> | 0 | 0 | 0 | 21 | 0 | 21 |
| 80 | <i>VPK for Eligible 4-Year Olds - SPED</i> | 0 | 1,128 | 1,128 | 3,313 | 5,065 | 8,378 |
| 81 | <i>Registry of Interpreters for the Deaf (RID) Certification</i> | 0 | 0 | 0 | 275 | 305 | 580 |
| 82 | <i>Reduce Special Education Cross-Subsidy</i> | 0 | 422,470 | 422,470 | 490,574 | 506,518 | 997,092 |
| 83 | <i>Special Education 90/10 Shift</i> | 0 | 44,569 | 44,569 | 0 | 0 | 0 |
| 84 | <i>Training for Paraprofessionals</i> | 0 | 20,352 | 20,352 | 20,862 | 21,380 | 42,242 |
| 85 | Special Education Subtotal | 0 | 488,519 | 488,519 | 515,045 | 533,268 | 1,048,313 |
| 86 | | | | | | | |
| 87 | Facilities | | | | | | |
| 88 | <i>Long-Term Facilities Maintenance Aid Increase</i> | 0 | 0 | 0 | 7,200 | 7,200 | 14,400 |
| 89 | <i>VPK for Eligible 4-Year Olds - LTFM</i> | 0 | 1,144 | 1,144 | 1,451 | 1,473 | 2,924 |
| 90 | Facilities Subtotal | 0 | 1,144 | 1,144 | 8,651 | 8,673 | 17,324 |

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| 91 | | | | | | | |
| 92 | Health & Safety | | | | | | |
| 93 | <i>Level 4 Mental Health Innovative Grant Program</i> | 0 | 9,000 | 9,000 | 9,000 | 9,000 | 18,000 |
| 94 | <i>Mental Health Leads</i> | 0 | 226 | 226 | 301 | 301 | 602 |
| 95 | <i>Student Support Personnel Aid</i> | 0 | 95,862 | 95,862 | 106,336 | 105,959 | 212,295 |
| 96 | <i>Student Support Personnel Workforce Pipeline (Tr. to SR Account)</i> | 0 | 9,000 | 9,000 | 1,500 | 1,500 | 3,000 |
| 97 | Health & Safety Subtotal | 0 | 114,088 | 114,088 | 117,137 | 116,760 | 233,897 |
| 98 | | | | | | | |
| 99 | Nutrition | | | | | | |
| 100 | <i>VPK for Eligible 4-Year Olds - Breakfast</i> | 0 | 462 | 462 | 633 | 646 | 1,279 |
| 101 | <i>VPK for Eligible 4-Year Olds - Lunch</i> | 0 | 210 | 210 | 277 | 282 | 559 |
| 102 | <i>School Meals Aid</i> | 0 | 18,546 | 18,546 | 14,146 | 13,792 | 27,938 |
| 103 | Nutrition Subtotal | 0 | 19,218 | 19,218 | 15,056 | 14,720 | 29,776 |
| 104 | | | | | | | |
| 105 | Libraries | | | | | | |
| 106 | <i>Regional Libraries Increase</i> | 0 | 1,800 | 1,800 | 2,000 | 2,000 | 4,000 |
| 107 | Libraries Subtotal | 0 | 1,800 | 1,800 | 2,000 | 2,000 | 4,000 |
| 108 | | | | | | | |
| 109 | General Education Total | 0 | 216,740 | 216,740 | 207,295 | 248,684 | 455,979 |
| 110 | Categorical Totals | 0 | 854,008 | 854,008 | 742,314 | 761,895 | 1,504,209 |
| 111 | Subtotal K-12 Education Aids Changes | 0 | 1,070,748 | 1,070,748 | 949,609 | 1,010,579 | 1,960,188 |
| 112 | | | | | | | |
| 113 | EARLY CHILDHOOD & FAMILY SUPPORT CHANGE ITEMS | | | | | | |
| 114 | | | | | | | |
| 115 | Early Education (Pre-K Change Items not in Early Ed) | | | | | | |
| 116 | <i>VPK for Eligible 4-Year Olds - Developmental Screening</i> | 0 | 977 | 977 | 1,058 | 1,032 | 2,090 |
| 117 | <i>VPK Reallocate Preexisting Pathway II Funding</i> | 0 | (18,823) | (18,823) | (21,027) | (25,053) | (46,080) |
| 118 | <i>VPK through Mixed Delivery</i> | 0 | 96,920 | 96,920 | 96,920 | 96,920 | 193,840 |
| 119 | <i>[VPK - Head Start]</i> | 0 | [47,278] | [47,278] | [47,278] | [47,278] | [94,556] |
| 120 | <i>[VPK - Licensed Center & Family Child Care]</i> | 0 | [47,278] | [47,278] | [47,278] | [47,278] | [94,556] |
| 121 | <i>[VPK - Distribution Administration]</i> | 0 | [2,364] | [2,364] | [2,364] | [2,364] | [4,728] |
| 122 | Early Education Subtotal | 0 | 79,074 | 79,074 | 76,951 | 72,899 | 149,850 |

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| 123 | | | | | | | |
| 124 | Community Education | | | | | | |
| 125 | Community Education Subtotal | | | | | | |
| 126 | | | | | | | |
| 127 | Lifelong Learning | | | | | | |
| 128 | <i>Adult Basic Education Increase</i> | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| 129 | <i>Fully Paid High School Equivalency Test</i> | 0 | 345 | 345 | 345 | 345 | 690 |
| 130 | Lifelong Learning Subtotal | 0 | 1,345 | 1,345 | 1,345 | 1,345 | 2,690 |
| 131 | | | | | | | |
| 132 | Subtotal Pre-K & Family Support Aids | 0 | 80,419 | 80,419 | 78,296 | 74,244 | 152,540 |
| 133 | | | | | | | |
| 134 | Subtotal K-12 Education Aid Changes | 0 | 1,151,167 | 1,151,167 | 1,027,905 | 1,084,823 | 2,112,728 |
| 135 | | | | | | | |
| 136 | STATE AGENCIES CHANGE ITEMS | | | | | | |
| 137 | | | | | | | |
| 138 | Department of Education | | | | | | |
| 139 | <i>VPK for Eligible 4-Year Olds - MDE</i> | 0 | 2,584 | 2,584 | 2,674 | 2,784 | 5,458 |
| 140 | <i>Specific Learning Disability Criteria Change</i> | 0 | 540 | 540 | 540 | 540 | 1,080 |
| 141 | Department of Education Subtotal | 0 | 3,124 | 3,124 | 3,214 | 3,324 | 6,538 |
| 142 | | | | | | | |
| 143 | Professional Educator Licensing & Standards Board | | | | | | |
| 144 | <i>Educators Online Licensing System</i> | 0 | 660 | 660 | 364 | 364 | 728 |
| 145 | Prof. Educator Licensing & Standards Board Subtotal | 0 | 660 | 660 | 364 | 364 | 728 |
| 146 | | | | | | | |
| 147 | Minnesota State Academies | | | | | | |
| 148 | Minnesota State Academies Subtotal | | | | | | |
| 149 | | | | | | | |
| 150 | Perpich Center for Arts Education | | | | | | |
| 151 | Perpich Center for Arts Education Subtotal | | | | | | |
| 152 | | | | | | | |

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| 153 | Legislative Coordinating Commission | | | | | | |
| 154 | <i>Compensatory Education Working Group</i> | 0 | 23 | 23 | 0 | 0 | 0 |
| 155 | <i>Special Education Working Group</i> | 0 | 23 | 23 | 0 | 0 | 0 |
| 156 | Legislative Coordinating Commission Subtotal | 0 | 46 | 46 | 0 | 0 | 0 |
| 157 | | | | | | | |
| 158 | Subtotal State Agencies Changes | 0 | 3,830 | 3,830 | 3,578 | 3,688 | 7,266 |
| 159 | | | | | | | |
| 160 | TOTAL GENERAL FUND K-12 APPROPRIATIONS CHANGE | 0 | 1,154,997 | 1,154,997 | 1,031,483 | 1,088,511 | 2,119,994 |
| 161 | | | | | | | |
| 162 | | | | | | | |
| 163 | GENERAL FUND REVENUE CHANGES | | | | | | |
| 164 | | | | | | | |
| 165 | REVENUE REDUCTION | | | | | | |
| 166 | <i>Flexibility for State Academies Accessing Rental Revenue</i> | 0 | 3 | 3 | 3 | 3 | 6 |
| 167 | | | | | | | |
| 168 | TOTAL GENERAL FUND K-12 CHANGE | 0 | 1,155,000 | 1,155,000 | 1,031,486 | 1,088,514 | 2,120,000 |
| 169 | | | | | | | |
| 170 | SPECIAL REVENUE FUND CHANGES | | | | | | |
| 171 | | | | | | | |
| 172 | EXPENDITURES | | | | | | |
| 173 | <i>Grow Your Own</i> | 0 | 61,500 | 61,500 | 0 | 0 | 0 |
| 174 | <i>Student Support Personnel Workforce Pipeline</i> | 0 | 9,000 | 9,000 | 1,500 | 1,500 | 3,000 |
| 175 | Subtotal Expenditures | 0 | 70,500 | 70,500 | 1,500 | 1,500 | 3,000 |
| 176 | | | | | | | |
| 177 | REVENUES | | | | | | |
| 178 | <i>Grow Your Own (Transfer from GF)</i> | 0 | 61,500 | 61,500 | 0 | 0 | 0 |
| 179 | <i>Student Support Personnel Workforce Pipeline (Transfer from GF)</i> | 0 | 9,000 | 9,000 | 1,500 | 1,500 | 3,000 |
| 180 | Subtotal Revenues | 0 | 70,500 | 70,500 | 1,500 | 1,500 | 3,000 |
| 181 | | | | | | | |
| 182 | TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS | 0 | 0 | 0 | 0 | 0 | 0 |
| 183 | | | | | | | |

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| 184 | RESTRICTED SPECIAL REVENUE FUND | | | | | | |
| 185 | | | | | | | |
| 186 | APPROPRIATIONS | | | | | | |
| 187 | <i>Online Learning Application Fee Spending Authority</i> | 21 | 5 | 26 | 3 | 3 | 6 |
| 188 | Subtotal Appropriations | 21 | 5 | 26 | 3 | 3 | 6 |
| 189 | | | | | | | |
| 190 | TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS | 21 | 5 | 26 | 3 | 3 | 6 |
| 191 | | | | | | | |
| 192 | TEACHERS RETIREMENT FUND | | | | | | |
| 193 | | | | | | | |
| 194 | EXPENDITURES | | | | | | |
| 195 | <i>Increase in TRA Earnings Limitation for Retired Teachers</i> | 0 | 10 | 10 | 0 | 0 | 0 |
| 196 | Subtotal Expenditures | 0 | 10 | 10 | 0 | 0 | 0 |
| 197 | | | | | | | |
| 198 | TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS | 0 | 10 | 10 | 0 | 0 | 0 |

Notes:

[^]The Governor proposes linking the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Rev

^{*}The Governor proposes a base of \$0 in FY2028 and later for the Establishment of Visually Impaired Graduate Program.

^{**}The Governor proposes a base of \$20,505,000 for FY2026 and later for the Grow Your Own Grants; the House establishes a base of \$27,000,000 in FY2026 and

^{***}The Governor proposes a base of \$0 for FY2026 and later for Reimbursements for Teacher Licensing Exams and Fees.

[†]The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.

^{††}The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, the Sanneh Foundation, Wilderness Inquiry, and Aspiring Teacher Retention

[‡] The House position sets the base for FY2026 and later at \$20,000,000 for Full Service Community Schools.