

## 2021 Legislature - K-12 Education Committee

HF 1064\_1E Cost Estimate

All Numbers in Thousands

	FY 21	FY 22	FY 23	FY 24
<b>General Education</b>				
Pandemic Declining Enrollment	26,228	2,914		
<b>Education Excellence</b>				
After-School Community Learning Grants	5,000			
Community Partnerships	5,000			
Field Trips & Learning Opportunities	10,000			
Full Service Community Schools	2,000			
Neighborhood Programs	5,000			
Summer College for High School Graduates	6,000			
Math Corps (Tutoring)	3,000			
Reading Corps (Tutoring)	2,000			
Tutoring Services	3,250			
<b>Special Education</b>				
Special Ed Transition Services			21	3
<b>Health &amp; Safety</b>				
Mental Health & Well-Being Supports	1,000			
School-Linked Mental Health (DHS)	6,011			
Federal Financial Participation (FFP) (DHS)	(11)			
<b>Early Education</b>				
Summer Preschool (4 & 5 year olds)	20,000			
<b>Lifelong Learning</b>				
ABE Funding Increase	10,000			
<b>Total</b>	<b>104,478</b>	<b>2,914</b>	<b>21</b>	<b>3</b>

<b>Governor's Recommendation for Federal Funds</b>	
Expand Summer Programming	57,500