

A		B	C	D	E	F				G				
Dollars \$ in Thousands		Fund	Feb Forecast	Feb Forecast	Governor	Governor	House		House-Base	House			House-Base	
			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY22-23
Minnesota Housing Finance Agency		GEN												
1	Housing Challenge Program	GEN	28,650	25,850	53,650	55,850	15,725	32,925	48,650	20,000	30,042	30,042	60,084	34,234
2	Workforce Housing Development	GEN	4,000	4,000	14,000	20,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
3	Manufactured Home Park Infrastructure Grants	GEN	3,750	2,000	3,750	2,000	2,750	1,000	3,750	-	1,000	1,000	2,000	-
4	Workforce Homeownership Program	GEN	3,750	500	15,750	24,500	3,500	250	3,750	-	250	250	500	-
5	Housing Trust Fund	GEN	23,292	23,292	23,292	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-
6	<i>Housing Trust Fund - Rental Assistance</i>	GEN	-	-	10,000	25,000	-	10,000	10,000	10,000	10,000	10,000	20,000	20,000
7	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	3,500	3,500	13,500	23,500	1,750	11,750	13,500	10,000	11,750	11,750	23,500	20,000
8	Rental Assistance for Mentally Ill: Bridges	GEN	8,676	8,676	8,676	8,676	4,338	4,338	8,676	-	4,338	4,338	8,676	-
9	Family Homeless Prevention & Assistance	GEN	20,538	20,538	40,038	39,538	10,269	24,269	34,538	14,000	20,269	20,269	40,538	20,000
10	<i>Landlord Risk Mitigation Fund</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-
11	Affordable Rental Investment Fund	GEN	8,436	8,436	8,436	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-
12	Housing Rehabilitation: Owner Occupied	GEN	5,544	5,544	5,544	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-
13	Housing Rehabilitation: Rental Housing	GEN	7,486	7,486	7,486	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-
14	Homeownership Assistance Fund	GEN	2,770	1,770	14,770	21,770	1,885	885	2,770	-	885	885	1,770	-
15	Homeownership Education, Counseling and Training (HECAT)	GEN	1,714	1,714	1,714	1,714	857	857	1,714	-	857	857	1,714	-
16	Capacity Building Grants	GEN	1,290	1,290	1,290	1,290	645	645	1,290	-	645	645	1,290	-
17	Build Wealth MN: Family Stabilization Plan	GEN	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
18	Local Housing Trust Fund Grants	GEN	1,000	-	1,000	-	1,000	7,000	8,000	7,000	-	-	-	-
19	Shelter Provider Task Force	GEN	200	-	200	-	200	-	200	-	-	-	-	-
20	Community Stabilization	GEN	-	-	100,000	-	-	-	-	-	-	-	-	-
21	Flexible Financing for Capital Costs	GEN	-	-	10,000	-	-	5,000	5,000	5,000	-	-	-	-
22	Strengthen the Supportive Housing Model	GEN	-	-	12,000	30,000	-	5,000	5,000	5,000	5,000	5,000	10,000	10,000
23	[HF 443 as amended] NOAH (Multi-tenant/SFH)	GEN	-	-	-	-	-	100,000	100,000	100,000	40,000	40,000	80,000	80,000
24	[HF 616] Lead Safe Homes	GEN	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
25	[HF 835] Source of Income at Dept. of Human Rights	GEN	-	-	-	-	-	383	383	383	383	383	766	766
26	[HF 3287] Mediation Grant Program	GEN	-	-	-	-	-	425	425	425	-	-	-	-
27	[HF 1635 as amended] Homeownership Education Program	GEN	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-
28	[HF 4269] First Generation Home Buyers Assistance	GEN	-	-	-	-	-	50,000	50,000	50,000	-	-	-	-
29	[HF 3837] Manufactured Home Lending Grants	GEN	-	-	-	-	-	5,192	5,192	5,192	-	-	-	-
Change Items														
30	Economic Development and Housing Challenge Program	GEN	-	-	-	-	-	20,000	-	-	17,117	17,117	-	-
31	Greater Minnesota Workforce Housing	GEN	-	-	-	-	-	-	-	-	-	-	-	-
32	Workforce and Affordable Homeownership	GEN	-	-	-	-	-	-	-	-	-	-	-	-

A		B	C	D	E	F				G							
Dollars \$ in Thousands		Fund	Feb Forecast	Feb Forecast	Governor	Governor	House		House-Base	House			House-Base				
			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY22-23			
33	Housing Trust Fund - Rental Assistance	GEN	-	-	-	-	-	10,000	-	-	10,000	10,000	-	-			
34	Homework Starts With Home	GEN	-	-	-	-	-	10,000	-	-	10,000	10,000	-	-			
35	Family Homelessness Prevention and Assistance Program	GEN	-	-	-	-	-	14,000	-	-	10,000	10,000	-	-			
36	<i>Landlord Risk Mitigation Fund</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-			
37	Downpayment Assistance (Homeownership Assistance Fund)	GEN	-	-	-	-	-	-	-	-	-	-	-	-			
38	Local Housing Trust Fund Grants	GEN	-	-	-	-	-	7,000	-	-	-	-	-	-			
39	Community Stabilization	GEN	-	-	-	-	-	-	-	-	-	-	-	-			
40	Strengthen the Supportive Housing Model	GEN	-	-	-	-	-	5,000	-	-	5,000	5,000	-	-			
41	Flexible Financing for Capital Costs	GEN	-	-	-	-	-	5,000	-	-	-	-	-	-			
42	Department of Human Rights Income Discrimination Cases	GEN	-	-	-	-	-	-	-	-	-	-	-	-			
43	[HF 443 as amended] Community Stabilization	GEN	-	-	-	-	-	100,000	-	-	40,000	40,000	-	-			
44	[HF 616] Lead Safe Homes	GEN	-	-	-	-	-	2,000	-	-	-	-	-	-			
45	[HF 835] Source of Income at Dept. of Human Rights	GEN	-	-	-	-	-	383	-	-	383	383	-	-			
46	[HF 3287] Mediation Grant Program	GEN	-	-	-	-	-	425	-	-	-	-	-	-			
47	[HF 1635 as amended] Homeownership Education Program	GEN	-	-	-	-	-	1,000	-	-	-	-	-	-			
48	[HF 4269] First Generation Home Buyers Assistance	GEN	-	-	-	-	-	50,000	-	-	-	-	-	-			
49	[HF 3837 Sec. 3] Manufactured Home Lending Grants	GEN	-	-	-	-	-	5,192	-	-	-	-	-	-			
Change Items: TOTAL		GEN	-	-	225,883	184,766	-	230,000	230,000	-	92,500	92,500	185,000	-			
Minnesota Housing Finance Agency: Appropriations		GEN	125,596	115,596	351,096	299,596	67,798	287,415	355,213	229,617	149,915	149,915	299,830	184,234			
MMB HIBs Debt Service (2022 SS)		GEN	-	12,000	-	-	-	-	-	-	-	-	-	-			
Department of Human Rights: Appropriations		GEN	-	-	383	766	-	383	383	383	383	383	766	766			
									% change from Current Law					183%		145%	

1 This bill authorizes MHFA to issue additional HIBs, but does not authorize MMB to pay debt service.