

	Change Items	HOUSE	HOUSE	SENATE	SENATE	CONFERENCE	CONFERENCE	CONFERENCE	CONFERENCE
		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	FY26-27
	<i>Dollars in Thousands</i>								
2	General Fund Summary - Housing Finance Agency								
3	Feb 2024 Forecast	1,105,396	165,596	1,105,396	165,596	832,098	273,298	1,105,396	165,596
4	Conference Report - Change Items	10,000	1,000	10,000	1,000	(18,000)	28,000	10,000	1,000
5	Total: Feb 24 Forecast + Changes	1,115,396	166,596	1,115,396	166,596	814,098	301,298	1,115,396	166,596
6	MHFA Appropriations								
7	Family Homelessness Prevention Assistance Program	8,885	-	8,804	-	-	8,109	8,109	-
8	Family Homelessness Prevention Assistance Program - MN Tribes	[943]	-						
9	Supportive Housing - Funds Reallocation					(15,000)	-	(15,000)	-
10	Housing Challenge - Funds Reallocation					-	(7,000)	(7,000)	-
11	Workforce Homeownership - Funds Reallocation					(3,000)	-	(3,000)	-
12	Community Stabilization - Funds Reallocation	(10,000)	-	(13,250)	-	-	25,000	25,000	-
13	Community Stabilization - Recapitalization of Distressed Buildings					-	[50,000]	[50,000]	-
14	Recapitalization of Distressed Buildings - Supportive Housing					-	[15,000]	[15,000]	-
15	Wilder Senior Housing Rehabilitation			3,250	-	-	[3,250]	[3,250]	-
16	Single-Family Naturally Occurring Affordable Housing (NOAH)					-	[10,000]	[10,000]	-
17	Multi-Unit Rental Naturally Occurring Affordable Housing (NOAH)					-	[41,750]	[41,750]	-
18	Housing Affordability Preservation Investment Program	50,000	-	50,000	-				
19	Housing Infrastructure (Cash) - Funds Reallocation	(40,000)	-	(40,000)	-				
20	Subtotal MHFA Appropriations	8,885	-	8,804	-	(18,000)	26,109	8,109	-
21	Appropriations for Working Groups and Studies								
22	Emergency Rental Assistance Working Group Implementation (MHFA)	270	-	471	-	-	471	471	-
23	Grant to Wilder Foundation for MN Homeless Study (via MHFA)	100	-	500	-	-	100	100	-
24	Working Group on CICs and HOAs (LCC)	200	-			-	200	200	-
25	Long-Term Affordable Housing Working Group (LCC)					-	200	200	-
26	Subtotal Working Group Appropriations	570	-	971	-	-	971	971	-
27	Other Agency Appropriations								
28	Appropriation to the Judiciary for Retroactive Eviction Expungements	545	-			-	545	545	-
29	Appropriation to DLI for Single-Egress Stairway Apartment Building Report			225		-	225	225	-
30	Appropriation to DHS for Transgender Emergency Shelter Needs Analysis					-	150	150	-
31	Subtotal Other Appropriations	545	-	225	-	-	920	920	-
32	Housing Infrastructure								
33	Housing Infrastructure Bonds (50M)^	-	1,000	-	1,000	-	-	-	1,000
34	<i>^50M in HIBs will have a cost of 2.8M in FY2028 and 4.0M in FY2029 and on-going</i>								
35	Subtotal Housing Infrastructure	-	1,000	-	1,000	-	-	-	1,000