

Education Finance Levies

2011 Session
 Property Tax Levy Tracking - HF 934
 (\$ in thousands)

Program <i>(italics indicate policy change)</i>	FY 2012	FY 2013	FY 2013	House -	House -	FY 2014	FY 2014	House -	House -	FY 2015	FY 2015	House -	House -
	Pay 2011 Cert. Est.	Pay 2012 Cert. Est.	Pay 2012 House	Gov. Difference	Current Law Difference	Pay 2013 Cert. Est.	Pay 2013 House	Gov. Difference	Current Law Difference	Pay 2014 Cert. Est.	Pay 2014 House	Gov. Difference	Current Law Difference
1													
2 General Fund													
3													
4 General Education													
5 Attached Machinery Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Facilities & Equipment Bond Adjustment	(8,943.1)	(6,325.0)	(6,325.0)	0.0	0.0	(6,765.0)	(6,765.0)	0.0	0.0	(7,240.2)	(7,240.2)	0.0	0.0
7 Transition	24,769.3	23,754.2	23,754.2	0.0	0.0	23,723.1	23,723.1	0.0	0.0	23,821.6	23,821.6	0.0	0.0
8 Equity	75,740.4	73,497.2	73,497.2	0.0	0.0	74,047.0	74,047.0	0.0	0.0	75,353.8	75,353.8	0.0	0.0
9 <i>Operating Capital</i>	119,788.2	113,554.2	96,740.3	(16,813.9)	(16,813.9)	113,404.1	96,612.4	(16,791.7)	(16,791.7)	114,314.9	97,388.4	(16,926.5)	(16,926.5)
10 Alternative Compensation (Qcomp)	21,550.5	21,463.4	21,463.4	1,422.0	0.0	21,907.8	21,907.8	1,740.0	0.0	22,478.8	22,478.8	2,327.0	0.0
11 <i>Taconite General Education Aid Reduction Restored</i>	0.0	0.0	0.0	0.0	0.0	0.0	(69.8)	(69.8)	(69.8)	0.0	(1,198.6)	(1,198.6)	(1,198.6)
12 <i>Graduation Exception (Math) Removed</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,693.1	1,693.1	1,693.1	1,693.1
13 <i>Early Graduation Achievement Program</i>	0.0	0.0	(429.7)	(429.7)	(429.7)	0.0	(323.8)	(323.8)	(323.8)	0.0	(414.1)	(414.1)	(414.1)
14 <i>Low Performing Schools Enrollment Options</i>	0.0	0.0	(3,042.9)	(3,042.9)	(3,042.9)	0.0	(3,074.9)	(3,074.9)	(3,074.9)	0.0	(4,190.8)	(4,190.8)	(4,190.8)
16 Subtotal-General Education	232,905.3	225,944.0	205,657.5	(18,864.5)	(20,286.5)	226,317.0	206,056.8	(18,520.2)	(20,260.2)	228,728.9	207,692.0	(18,709.9)	(21,036.9)
17													
18 Referendum	729,348.2	785,565.9	785,565.9	0.0	0.0	830,751.3	830,751.3	0.0	0.0	897,924.6	897,924.6	0.0	0.0
19 Board Renewal of Expiring Referendums	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20													
25 LCTS Federal Audit	598.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26 Additional Retirement	12,044.7	12,494.5	12,494.5	0.0	0.0	12,966.7	12,966.7	0.0	0.0	13,462.5	13,462.5	0.0	0.0
27 St. Paul Severance	919.2	859.3	859.3	0.0	0.0	859.3	859.3	0.0	0.0	867.9	867.9	0.0	0.0
28 Minneapolis Health Insurance	468.4	405.0	405.0	0.0	0.0	405.0	405.0	0.0	0.0	409.0	409.0	0.0	0.0
30 Early Retirement Health Benefits	3,262.3	3,262.3	3,262.3	0.0	0.0	3,262.3	3,262.3	0.0	0.0	3,262.3	3,262.3	0.0	0.0
31 Reorganization Severance	1,196.5	1,196.5	1,196.5	0.0	0.0	1,196.5	1,196.5	0.0	0.0	1,196.5	1,196.5	0.0	0.0
32 Integration	27,810.2	28,205.1	28,133.1	(72.0)	(72.0)	28,497.9	28,389.9	(108.0)	(108.0)	28,712.7	28,568.7	(144.0)	(144.0)
33 Unemployment Insurance	13,066.6	13,327.9	13,327.9	0.0	0.0	13,594.5	13,594.5	0.0	0.0	13,866.4	13,866.4	0.0	0.0
35 Reorganization Operating Debt	118.5	118.5	118.5	0.0	0.0	118.5	118.5	0.0	0.0	118.5	118.5	0.0	0.0
36 Safe Schools	28,560.3	29,422.2	29,422.2	0.0	0.0	29,562.9	29,562.9	0.0	0.0	29,689.1	29,689.1	0.0	0.0
38 Judgments	377.2	377.2	377.2	0.0	0.0	377.2	377.2	0.0	0.0	377.2	377.2	0.0	0.0
39 Consolidation	117.0	117.0	117.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
41 Swimming Pool	529.5	550.7	550.7	0.0	0.0	572.8	572.8	0.0	0.0	595.7	595.7	0.0	0.0
42 Ice Arena	1,624.1	1,705.3	1,705.3	0.0	0.0	1,790.6	1,790.6	0.0	0.0	1,880.1	1,880.1	0.0	0.0
44 Tree Growth	631.5	631.5	631.5	0.0	0.0	631.5	631.5	0.0	0.0	631.5	631.5	0.0	0.0
47 Career & Technical Levy	15,062.2	15,300.4	15,262.4	(38.0)	(38.0)	15,519.7	15,462.7	(57.0)	(57.0)	15,544.4	15,468.4	(76.0)	(76.0)
49 Carpenter Bus	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
52 Administrative Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
53 Economic Development Abatement	881.1	903.0	903.0	0.0	0.0	888.5	888.5	0.0	0.0	872.2	872.2	0.0	0.0
54 Other General	147.4	147.4	147.4	0.0	0.0	147.4	147.4	0.0	0.0	147.4	147.4	0.0	0.0
56 Health & Safety / Hazardous	50,777.7	55,824.0	55,824.0	0.0	0.0	57,498.7	57,498.7	0.0	0.0	59,223.7	59,223.7	0.0	0.0
57 Health & Safety / Alt. Fac. Health & Safety	2,555.1	2,500.0	2,500.0	0.0	0.0	2,750.0	2,750.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0
59 Alternative Facilities	63,149.2	65,675.2	65,675.2	0.0	0.0	68,302.2	68,302.2	0.0	0.0	71,034.3	71,034.3	0.0	0.0
60 <i>Alternative Facilities Aid</i>	(2,828.8)	(2,828.8)	0.0	2,828.8	2,828.8	(2,828.8)	0.0	2,828.8	2,828.8	(2,828.8)	0.0	2,828.8	2,828.8
62 Disabled Access	331.9	120.0	120.0	0.0	0.0	110.0	110.0	0.0	0.0	100.0	100.0	0.0	0.0
63 <i>Building Lease</i>	46,252.5	47,500.0	48,132.0	632.0	632.0	48,400.0	49,032.0	632.0	632.0	49,300.0	49,932.0	632.0	632.0
65 Facilities Down Payment	40,504.2	41,896.2	41,896.2	0.0	0.0	43,991.0	43,991.0	0.0	0.0	46,190.5	46,190.5	0.0	0.0
66 Deferred Maintenance	23,442.9	23,427.6	23,427.6	0.0	0.0	23,647.2	23,647.2	0.0	0.0	23,955.2	23,955.2	0.0	0.0
67 Annual OPEB Levy	19,517.2	20,279.9	20,279.9	0.0	0.0	20,888.3	20,888.3	0.0	0.0	21,514.9	21,514.9	0.0	0.0
68 Other Capital	39.0	35.1	35.1	0.0	0.0	31.6	31.6	0.0	0.0	28.4	28.4	0.0	0.0
71													
73 Last Year Transition, Equity Op Cap Adjustment	1,978.3	(347.3)	(347.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
74 Last Two Years Pre-K Full Transition Rev. Adj.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
75 Last Year Alternative Compensation (Qcomp)	836.0	600.3	600.3	0.0	0.0	350.1	350.1	0.0	0.0	362.9	362.9	0.0	0.0
76 3rd Prior Year Alt. Comp. Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77 Last Year Supplemental and Referendum Adj.	2,833.9	3,808.9	3,808.9	0.0	0.0	4,035.1	4,035.1	0.0	0.0	4,169.6	4,169.6	0.0	0.0

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78 Last Year Integration Adjustment	1,416.0	1,529.0	1,494.0	(35.0)	(35.0)	1,543.1	1,543.1	0.0	0.0	1,559.1	1,559.1	0.0	0.0
79 Debt Surplus Transfer Adjustment	(377.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
80 Career & Technical Adjustment	0.0	0.0	(19.0)	(19.0)	(19.0)	(4.7)	(4.7)	0.0	0.0	0.0	0.0	0.0	0.0
89 Final Health & Safety Adjustment	(2,142.4)	(2,035.3)	(2,035.3)	0.0	0.0	(1,933.5)	(1,933.5)	0.0	0.0	(1,836.8)	(1,836.8)	0.0	0.0
90 2nd Prior Year Health & Safety Adjustment	(2,286.2)	(2,171.9)	(2,171.9)	0.0	0.0	(2,063.3)	(2,063.3)	0.0	0.0	(1,960.1)	(1,960.1)	0.0	0.0
91 Last Year Health & Safety Adjustment	(3,417.1)	(3,246.2)	(3,246.2)	0.0	0.0	(3,083.9)	(3,083.9)	0.0	0.0	(2,929.7)	(2,929.7)	0.0	0.0
92 Other Capital Limit Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
93 Other General Limit Adjustment	(7,135.6)	5,501.0	5,501.0	0.0	0.0	10,506.4	10,506.4	0.0	0.0	10,322.2	10,322.2	0.0	0.0
94													
95 Abatement Adjustment - Initial	3,239.0	4,876.5	4,876.5	0.0	0.0	5,891.5	5,891.5	0.0	0.0	8,205.0	8,205.0	0.0	0.0
96 Abatement Interest	96.9	98.8	98.8	0.0	0.0	100.8	100.8	0.0	0.0	102.8	102.8	0.0	0.0
97 Abatement Final Adjustment	0.0	(23.3)	(23.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98 Abatement Carry-over	105.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99 Abatement Advance	761.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
101													
102 Total -- General Fund	1,309,317.7	1,383,553.4	1,366,563.7	(15,567.7)	(16,989.7)	1,445,591.4	1,428,627.0	(15,224.4)	(16,964.4)	1,527,800.1	1,510,004.0	(15,469.1)	(17,796.1)
103													
104 Debt Service Fund													
105													
106 Basic Debt Levy (No Equalization)	729,619.6	766,277.6	766,811.1	533.5	533.5	778,119.8	778,653.3	533.5	533.5	787,207.3	787,740.8	533.5	533.5
107 Debt Equalization	(14,028.7)	(22,228.9)	(22,228.9)	0.0	0.0	(22,980.9)	(22,980.9)	0.0	0.0	(23,093.5)	(23,093.5)	0.0	0.0
108 Additional Maximum Effort	225.0	225.0	225.0	0.0	0.0	225.0	225.0	0.0	0.0	230.0	230.0	0.0	0.0
109 Reduction for Debt Excess	(44,309.2)	(45,000.0)	(45,000.0)	0.0	0.0	(46,000.0)	(46,000.0)	0.0	0.0	(45,000.0)	(45,000.0)	0.0	0.0
112													
113 Energy Loan	103.4	99.0	99.0	0.0	0.0	98.0	98.0	0.0	0.0	95.0	95.0	0.0	0.0
114 Lease Purchase	50,040.0	51,000.0	51,000.0	0.0	0.0	51,000.0	51,000.0	0.0	0.0	51,000.0	51,000.0	0.0	0.0
115 Alternative Facilities - H&S Offset	32,722.4	35,994.6	35,994.6	0.0	0.0	39,594.1	39,594.1	0.0	0.0	43,553.5	43,553.5	0.0	0.0
116 Alternate Facilities Debt	61,925.6	63,500.0	63,500.0	0.0	0.0	66,040.0	66,040.0	0.0	0.0	68,681.6	68,681.6	0.0	0.0
117 <i>Alternate Facilities Debt Aid</i>	(16,456.2)	(16,456.2)	0.0	16,456.2	16,456.2	(16,456.2)	0.0	16,456.2	16,456.2	(16,456.2)	0.0	16,456.2	16,456.2
119 Adjustment for Taconite on Bonds	(3,902.8)	(3,800.0)	(3,800.0)	0.0	0.0	(3,750.0)	(3,750.0)	0.0	0.0	(3,750.0)	(3,750.0)	0.0	0.0
120													
121 Facilities	5,200.0	5,500.0	5,500.0	0.0	0.0	5,940.0	5,940.0	0.0	0.0	6,415.2	6,415.2	0.0	0.0
122 Equipment	820.1	825.0	825.0	0.0	0.0	825.0	825.0	0.0	0.0	825.0	825.0	0.0	0.0
124													
125 Limit Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
126 Abatement Adjustment	1,944.2	2,935.5	2,935.5	0.0	0.0	3,345.3	3,345.3	0.0	0.0	4,335.4	4,335.4	0.0	0.0
127 Abatement Interest	43.4	44.3	44.3	0.0	0.0	45.2	45.2	0.0	0.0	46.1	46.1	0.0	0.0
128 Abatement Final Adjustment	0.0	(2.3)	(2.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
129 Abatement Carry-over	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
130 Abatement Advance	331.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133													
134 Total -- Debt Service Fund	804,305.1	838,913.6	855,903.3	16,989.7	16,989.7	856,045.3	873,035.0	16,989.7	16,989.7	874,089.4	891,079.1	16,989.7	16,989.7
135													
136 Other Post Employment Benefits Debt													
137													
138 OPEB Initial Levy	59,919.9	60,075.0	60,075.0	0.0	0.0	60,075.0	60,075.0	0.0	0.0	60,075.0	60,075.0	0.0	0.0
139 Reduction for Debt Excess	(75.0)	(100.0)	(100.0)	0.0	0.0	(100.0)	(100.0)	0.0	0.0	(120.0)	(120.0)	0.0	0.0
140													
142 Abatement Adjustment	0.0	158.3	158.3	0.0	0.0	303.9	303.9	0.0	0.0	391.1	391.1	0.0	0.0
143													
144 Total -- OPEB Debt Fund	59,844.9	60,133.3	60,133.3	0.0	0.0	60,278.9	60,278.9	0.0	0.0	60,346.1	60,346.1	0.0	0.0
145													
154 Community Service Fund													
155													
156 Basic Community Education	38,972.2	38,837.8	38,837.8	0.0	0.0	39,001.1	39,001.1	0.0	0.0	39,214.4	39,214.4	0.0	0.0

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157 Early Childhood Family Education	22,139.2	22,135.0	22,135.0	0.0	0.0	22,135.0	22,135.0	0.0	0.0	22,135.0	22,135.0	0.0	0.0
158 Early Childhood Home Visiting	572.5	580.0	580.0	0.0	0.0	585.8	585.8	0.0	0.0	588.7	588.7	0.0	0.0
160 Extended Day	12,288.2	12,779.8	12,779.8	0.0	0.0	13,291.0	13,291.0	0.0	0.0	13,822.6	13,822.6	0.0	0.0
161 Adults with Disabilities	670.0	670.0	670.0	0.0	0.0	670.0	670.0	0.0	0.0	670.0	670.0	0.0	0.0
162 Adult Basic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163 Other Community Ed	69.2	69.2	69.2	0.0	0.0	69.2	69.2	0.0	0.0	69.2	69.2	0.0	0.0
164													
165 Limit Adjustments	964.3	1,583.9	1,583.9	0.0	0.0	1,745.3	1,745.3	0.0	0.0	1,832.4	1,832.4	0.0	0.0
166 Community Education Excess Fund Bal.	(361.6)	(431.9)	(431.9)	0.0	0.0	(226.6)	(226.6)	0.0	0.0	(85.3)	(85.3)	0.0	0.0
167 Early Childhood Excess Fund Balance	(351.2)	(313.4)	(313.4)	0.0	0.0	(41.8)	(41.8)	0.0	0.0	0.0	0.0	0.0	0.0
169 Abatement Levy	168.6	230.8	230.8	0.0	0.0	269.2	269.2	0.0	0.0	344.0	344.0	0.0	0.0
170 Abatement Interest	4.7	4.8	4.8	0.0	0.0	4.9	4.9	0.0	0.0	5.0	5.0	0.0	0.0
172 Advance Abatement Adjustment	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173 Abatement Final Adjustment	0.0	(1.5)	(1.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175													
176 Total -- Community Service Fund	75,146.8	76,144.5	76,144.5	0.0	0.0	77,503.1	77,503.1	0.0	0.0	78,596.0	78,596.0	0.0	0.0
177													
178													
179 Total School District Revenue Levies	2,248,614.5	2,358,744.8	2,358,744.8	1,422.0	0.0	2,439,418.7	2,439,444.0	1,765.3	25.3	2,540,831.6	2,540,025.2	1,520.6	(806.4)
180													
181 Subtotal -- Operating Levies	1,444,309.4	1,519,831.2	1,502,841.5	(15,567.7)	(16,989.7)	1,583,373.4	1,566,409.0	(15,224.4)	(16,964.4)	1,666,742.2	1,648,946.1	(15,469.1)	(17,796.1)
182 Subtotal -- Non-Operating Levies	804,305.1	838,913.6	855,903.3	16,989.7	16,989.7	856,045.3	873,035.0	16,989.7	16,989.7	874,089.4	891,079.1	16,989.7	16,989.7
183													
184 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
185													
186 Grand Total -- Levies	2,248,614.5	2,358,744.8	2,358,744.8	1,422.0	0.0	2,439,418.7	2,439,444.0	1,765.3	25.3	2,540,831.6	2,540,025.2	1,520.6	(806.4)
187 Change from Prior Year	43,452.6	110,130.3	110,130.3			80,673.9	80,699.3		25.3	101,412.9	100,581.1		
188 Percent Change from Prior Year	2.0%	4.9%	4.9%			3.4%	3.4%			4.2%	4.1%		
189													
193 Market Value Homestead Credit	50,610.0	49,868.0	49,868.0	0.0	0.0	50,610.0	50,610.0	0.0	0.0	49,868.0	49,868.0	0.0	0.0
194 Market Value Agriculture Credit	5,528.0	5,528.0	5,528.0	0.0	0.0	5,528.0	5,528.0	0.0	0.0	5,528.0	5,528.0	0.0	0.0
195 Other Credits	9,645.0	9,698.0	9,698.0	0.0	0.0	9,645.0	9,645.0	0.0	0.0	9,698.0	9,698.0	0.0	0.0
196													
197 Total Certified Levy (After Credits) *	2,182,831.5	2,293,650.8	2,293,650.8	1,422.0	0.0	2,373,635.7	2,373,661.0	1,765.3	25.3	2,475,737.6	2,474,931.2	1,520.6	(806.4)
198 Change from Prior Year	44,297.6	110,819.3	110,819.3			79,984.9	80,010.3			102,101.9	101,270.1		
199 Percent Change from Prior Year	2.1%	5.1%	5.1%			3.5%	3.5%			4.3%	4.3%		
200 Change from Base													
201 Percent Change from Base													
202													
203													

204 * Certified Levy does not include taconite adjustments