

2023 Capital Budget

All figures in thousands 000's

		GO Bill	GF Bill	
		HF 669 IE	HF 670 IE	
		Fund	& Authors Amend	
4	University of Minnesota			4
5				5
6	Higher Education Asset Preservation and Replacement (HEAPR)	GO	39,528	6
7	Fraser Hall Chemistry Undergrad Teaching	GO	92,600	7
8				8
9	Agency Total		132,128	-
10	Minnesota State			10
11				11
12	Higher Education Asset Preservation and Replacement (HEAPR)	GO	44,733	12
13	MSU Moorhead - Weld Hall	GO/UF	23,099	13
14	Inver Hills CC - Technology and Business Center	GO/UF	22,025	14
15	Minneapolis College - Management Education Center	GO/UF	20,457	15
16	Pine Technical and CC - Technical Trade Labs Renovation	GO/UF	21,468	16
17	Saint Paul College - Academic Excellence Renovation Design	GO/UF	1,671	17
18	Vermilion CC - Classroom Building Design and Renovation	GO/UF	3,633	18
19	Central Lakes College - Classroom Building Design and Renovation	GO/UF	11,591	19
20	Northland CTC - Effective Teaching and Learning Labs	GO/UF	3,282	20
21	MSU Mankato Armstrong Hall Replacement	GO/UF	8,460	21
22	Winona State University - Center for Interdisciplinary Collab.	GO/UF	4,866	22
23	Lake Superior College - Integrated Manufacturing Labs	GO/UF	8,316	23
24	Metropolitan State University - Cyber Security Lab	GO/UF	5,196	24
25	Alexandria TCC - Transportation Repositioning Design	GO/UF	955	25
26				26
27		GO	134,746	-
28		UF	45,006	-
29	Agency Total		179,752	-
30	Department of Education			30
31				31
32	Library Construction Grants	GO	94,000	32
33	Library Construction Grants	GF		185,000
34				34
35	Agency Total		94,000	185,000

2023 Capital Budget

All figures in thousands 000's

		GO Bill	GF Bill		
		HF 669 IE	HF 670 IE		
		Fund	& Authors Amend		
36	Minnesota State Academies				36
37					37
38	Asset Preservation	GO	1,200		38
39	Dorm Renovations & Predesign	GO	7,837		39
40					40
41		Agency Total	9,037	-	41
42	Perpich Center for Arts Education				42
43					43
44	Asset Preservation	GO	900		44
45					45
46		Agency Total	900	-	46

2023 Capital Budget

All figures in thousands 000's

		GO Bill	GF Bill	
		HF 669 IE	HF 670 IE	
		Fund	& Authors Amend	
47	Department of Natural Resources			47
48				48
49	Natural Resources Asset Preservation	GO	36,000	49
50	Natural Resources Betterment of Buildings	GO	30,000	50
51	Wildfire Aviation Infrastructure	GO	6,360	51
52	Improving Accessibility to State Parks, Rec Areas, WMAs	GO	1,200	52
53	Dam Safety Repair and Reconstruction	GO	4,000	53
54	Flood Hazard Total (roll up row GO Only)	GO	28,344	54
55	Flood Hazard Program - Undesignated		15,000	55
56	Flood Hazard - Red River Valley		5,000	56
57	Flood Hazard - Moorhead		8,344	57
58	Flood Hazard - Moorhead	GF		2,656
59	Lake Vermilion Soudan Underground Mine State Park	GO	11,000	59
60	Local Recreation Matching Grants	GO	2,000	60
61	Community Tree Planting Grants	GO	8,400	61
62	Canisteo Open Pit Mine Complex	GO	6,600	62
63	St. James Open Pit Mine	GO	2,500	63
64	State Forest Reforestation	GO	6,000	64
65	DNR State Trails			65
66	State Trail Maintenance	GO	1,200	66
67	Casey Jones State Trail	GO	1,320	67
68	Gitchi Gami State Trail	GO	4,000	68
69	Heartland State Trail - Detroit Lakes to Frazee	GO	550	69
70	Heartland State Trail - Itasca State Park	GO	2,400	70
71	Mill Towns State Trail - Riverside Park to Waterford Bridge	GO	8,190	71
72	Root River State Trail	GO	2,000	72
73	Glendalough State Park	GO	900	73
74	Upper Sioux Agency State Park Bond Defeasance	GF	250	74
75	Grants to Political Subdivisions			75
76	City of Rochester - Willow Creek Trail	GF		1,875
77	Lower MN River Watershed Dist. - Area 3 - Eden Prairie	GO	2,750	77
78	City of Shakopee - Riverbank Stabilization	GO	8,260	78
79				79
80	Agency Total		174,224	4,531

2023 Capital Budget

All figures in thousands 000's

		GO Bill	GF Bill	
		HF 669 IE	HF 670 IE	
		Fund	& Authors Amend	
81	Pollution Control Agency			81
82				82
83	Grants to Political Subdivisions			83
84	Olmsted County - Capital Assistance	GO	10,000	84
85				85
86	Agency Total		10,000	-
87	Board of Water and Soil Resources			87
88				88
89	Local Road Wetlands Replacement Program	GO	12,000	89
90	Reinvest in Minnesota - CREP	GO	10,700	90
91				91
92	Agency Total		22,700	-
93	Department of Agriculture			93
94				94
95	MDA East Grand Forks Building Repair	GO	380	95
96				96
97	Agency Total		380	-
98	Zoological Gardens			98
99				99
100	Asset Preservation	GO	16,800	100
101	Animal Hospital	GO	1,225	101
102				102
103	Agency Total		18,025	-
104	Administration			104
105				105
106	CAPRA (Capital Asset Preservation and Replacement Account)	GO	9,000	106
107	Capitol Complex Security Upgrades Phase II	GO	9,093	107
108	Ford Building Demolition	GF	4,542	108
109				109
110	Agency Total		22,635	-
111	Amateur Sports Commission			111
112				112
113	Amateur Sports Commission - Asset Preservation	GO	9,600	113
114	Skate Park Grants	GF		4,000
115				115
116	Agency Total		9,600	4,000

2023 Capital Budget

All figures in thousands 000's

			GO Bill	GF Bill	
			HF 669 IE	HF 670 IE	
		Fund	& Authors Amend		
117	Military Affairs				117
118					118
119	Rosemount Readiness Center (combined)	GO	24,720		119
120	Rosemount Readiness Center - 2020 Deficiency (combined)	GO	360		120
121	Fergus Falls Readiness Center	GO	800		121
122	Moorhead Readiness Center	GO	855		122
123	Marshall Readiness Center	GO	4,752		123
124					124
125	Agency Total		31,487	-	125
126	Department of Public Safety				126
127					127
128	State Emergency Operations Center Increased Costs	GO	11,392		128
129	BCA Maryland Building Improvements	GO	6,033		129
130	State Patrol Headquarters predesign	GF		350	130
131					131
132	Grants to Political Subdivisions				132
133	City of Edina - South Metro Public Safety 2020 Deficiency	GF		1,000	133
134					134
135	Agency Total		17,425	1,350	135

2023 Capital Budget

All figures in thousands 000's

		GO Bill	GF Bill	
		HF 669 IE	HF 670 IE	
		Fund	& Authors Amend	
136	Department of Transportation			136
137				137
138	Local Road Improvement Fund Grants - Undesignated (combined)	GO/TF	79,000	138
139	Local Road Improvement Fund Grants - Townships (combined)	GO/TF	6,000	139
140	Local Bridge Replacement Program - Undesignated	GO/TF	67,000	140
141	Highway Railroad Grade Crossings Replacement	GO	3,600	141
142	Port Development Assistance Program	GO	18,097	142
143	Safe Routes to School Infrastructure Program	GO	2,400	143
144	Active Transportation Program	GO	1,200	144
145	Minnesota Rail Service Improvement Program	GO	9,600	145
146	Greater Minnesota Transit Capital Program	GO	3,000	146
147	Named Local and Bridge Road Grants			147
148	City of Biwabik - Road Improvements	GF		1,400
149	Carver County - CSAH 18	GO	3,760	149
150	City of Fridley - Northtown rail yard overpass	GO/TF	4,000	150
151	Hennepin County - Hennepin Ave. Bridge	GO	3,500	151
152	City of Inver Grove Heights - 117th St. Reconstruction	GO	5,000	152
153	City of Plymouth - CSAH 47 Chankahda tr.	GO/TF	6,200	153
154	City of Savage - Road and Bridge Improvements	GO/TF	800	154
155	City of St. Paul - 3rd Street Kellogg Bridge - Gold Line BRT	GO/TF	25,000	155
156	City of St. Paul Park - 3rd Street Collector Roadway	GO/TF	7,000	156
157				157
158	Agency Total		245,157	1,400
159	Metropolitan Council			159
160				160
161	Inflow and Infiltration Grant Program - Public Infrastructure	GO	12,000	161
162	Metropolitan Regional Parks	GO	16,620	162
163	Bus Rapid Transit	GO	72,000	163
164	Grants to Political Subdivisions			164
165	City of St. Paul - Mississippi River Learning Center	GO	8,000	165
166	City of St. Paul - Wakan Tipi Center	GF		2,500
167	Dakota County - MN River Regional Greenway	GF		5,000
168	Minneapolis Park Board - Grand Rounds Missing Link	GF		6,000
169	City of Minnetonka - Hopkins Crossroads Trail Improvements	GF		1,635
170	Ramsey County - Bruce Vento Regional Trail	GF		5,000
171	Ramsey County - Park at Riversedge	GF		6,220

2023 Capital Budget

All figures in thousands 000's

		GO Bill	GF Bill		
		HF 669 IE	HF 670 IE		
		Fund	& Authors Amend		
172	Three Rivers Park District - Mississippi Gateway Regional Park	GF		3,000	172
173					173
174	Agency Total		108,620	29,355	174

2023 Capital Budget

All figures in thousands 000's

			GO Bill	GF Bill	
			HF 669 IE	HF 670 IE	
		Fund	& Authors Amend		
175	Department of Human Services				175
176					176
177	Asset Preservation	GO	7,200		177
178	St. Peter - Sunrise & Tomlinson Building Renovation	GF		21,568	178
179	St. Peter Water and Sewer Upgrades	GO	1,050		179
180	Early Childhood Learning and Child Protection Facilities	GO	900		180
181	Behavioral Health Crisis Facilities Grants	GO	10,000		181
182	Grants to Political Subdivisions				182
183	Harriet Tubman Center Non-profit East Renovation	GF		3,388	183
184					184
185		Agency Total	19,150	24,956	185
186	Veterans Affairs				186
187					187
188	Asset Preservation	GO	12,360		188
189	Hastings Veterans Home Campus Upgrade	GO	77,765		189
190					190
191		Agency Total	90,125	-	191
192	Department of Corrections				192
193					193
194	Asset Preservation	GO	33,800		194
195	Lino Lakes Building E Renovation and Repurposing	GO	492		195
196					196
197		Agency Total	34,292	-	197

2023 Capital Budget

All figures in thousands 000's

		GO Bill	GF Bill		
		HF 669 IE	HF 670 IE		
		Fund	& Authors Amend		
198	Department of Employment and Economic Development				198
199					199
200	Business Development Public Infrastructure Grant Program	GO	10,000		200
201	Innovative Business Development Public Infrastructure Grants	GO	1,500		201
202	Transportation Economic Development Infrastructure	GO	1,500		202
203	Greater MN Housing Program Infrastructure	GO	3,000		203
204	Greater Minnesota Child Care Facilities	GO	900		204
205	Grants To Political Subdivisions				205
206	City of Apple Valley - Inclusive Playground	GO	1,382		206
207	City of Aurora - Community Center	GF		630	207
208	City of Bloomington - Public Health Facility Design	GF		1,800	208
209	City of Champlin - Mississippi Crossings	GF		1,000	209
210	City of Champlin - Parkland	GF		1,250	210
211	City of Chisholm - Ice Arena and Curling	GF		3,000	211
212	City of Duluth - Entertainment and Convention Center	GF		5,000	212
213	City of Duluth - Spirit Mountain	GF		13,000	213
214	City of Hermantown - Ice Arena	GF		7,475	214
215	City of Inver Grove Heights - Heritage Village Park	GF		2,000	215
216	City of Mendota Heights - Pilot Knob	GF		1,836	216
217	City of Minneapolis - Central City Storm Tunnel	GF		9,900	217
218	City of Minnetonka - Opus Public Space	GF		725	218
219	City of Oak Park Heights - Redevelopment	GO	2,190		219
220	City of Richfield - Wood Lake Nature Center	GF		12,000	220
221	City of St. Paul - North End Community Center	GF		6,000	221
222	City of St. Paul Conway Community Rec Center	GF		2,500	222
223					223

2023 Capital Budget

All figures in thousands 000's

			GO Bill	GF Bill	
			HF 669 IE	HF 670 IE	
		Fund	& Authors Amend		
224	Grants				224
225	30,000 Feet Black Arts and tech Center in St. Paul	GF		3,500	225
226	Ain Dah Yung Center in St. Paul	GF		2,200	226
227	Hope 4 Youth - Youth Homeless Center in Anoka	GF		8,000	227
228	Appetite for Change in Minneapolis	GF		1,500	228
229	Avenues for Youth In Minneapolis	GF		2,073	229
230	Comunidades Latinas Unidas en Servicio - in Minneapolis	GF		3,500	230
231	Cultural Wellness Center - Dreamland on 38th in Minneapolis	GF		3,000	231
232	Duluth Historic Armory Arts and Music	GF		4,500	232
233	Keystone Community Services Food Bank in Ramsey County	GF		2,300	233
234	Irreducible Grace Healing Art Center in St. Paul	GF		1,500	234
235	Isuroon in Minneapolis	GF		3,000	235
236	Native American Community Clinic in Minneapolis	GF		4,500	236
237	Northrup King in Minneapolis	GF		1,720	237
238	Norway House in Minneapolis	GF		5,000	238
239	Public Functionary Nonprofit in Minneapolis	GF		450	239
240	Somali Museum in Minneapolis	GF		3,900	240
241	Southern Anoka Community Assistance Food Bank	GF		2,500	241
242	St. Cloud Children's Museum	GF		7,000	242
243	V3 Sports Inc Nonprofit Event Center in Minneapolis	GF		12,000	243
244	Walker West Music Academy in St. Paul	GF		2,526	244
245					245
246		Agency Total	20,472	142,785	246

2023 Capital Budget

All figures in thousands 000's

		GO Bill	GF Bill	
		HF 669 IE	HF 670 IE	
	Fund	& Authors Amend		
247	Iron Range Resources and Rehabilitation Board			247
248				248
249	Giants Ridge Water and Electrical	GO	12,229	249
250				250
251	Agency Total		12,229	-
252	Public Facilities Authority			252
253				253
254	State Match for Federal Grants to State Revolving Loan Programs	GO	41,000	254
255	Water Infrastructure Funding Program Roll up	GO	87,200	-
256	Drinking Water Grants		35,200	256
257	Clean Water Grants (Waste Water)		52,000	257
258	Point Source Implementation Grants	GO	80,000	258
259	Lead Service Line Replacement	GO	10,000	259
260	Grants to Political Subdivisions			260
261	City of Arden Hills - Water and Sewer Improvements	GO	510	261
262	City of Mankato - Water Treatment	GO	11,580	262
263	City of Medicine Lake - Infrastructure	GO	3,500	263
264	City of Osseo - Lift Stations	GO	1,600	264
265				265
266	Agency Total		235,390	-
267	Housing Finance Authority			267
268				268
269	Public Housing Rehabilitation	GO	72,000	269
270				270
271	Agency Total		72,000	-
272	Historical Society			272
273				273
274	Historic Sites Asset Preservation	GO	5,000	274
275	County and Local History Preservation Grants	GO	1,000	275
276				276
277	Agency Total		6,000	-

2023 Capital Budget

All figures in thousands 000's

		GO Bill	GF Bill	
		HF 669 IE	HF 670 IE	
		Fund	& Authors Amend	
278	MINNESOTA MANAGEMENT AND BUDGET			278
279				279
280	Estimated GO Bond Sale Expenses	GO	1,564	-
281				281
282	Agency Total		1,564	-
283	TOTALS			283
284	Total - General Obligation (Excludes TF, Max Effort)	GO	1,322,494	-
285	Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	195,000	-
286	Total - User Financing	UF	45,006	-
287	Total - General Fund	GF	4,792	393,377
288	Total		1,567,292	393,377
289	General Fund Supported GO Debt (GO + TF + MAX)		1,517,494	-
290				290
291	GO Cancellations		(17,360)	
292				292
293	Net GO Impact		1,500,134	-
294				294
295				295
296				296
297	Total - General Fund Cancellations			(1,169)
298	Net Total General Fund		4,792	392,208
299				299
300				300
301	Back of the Bill Calculations			301
302	Bond Sale Authorization (GO + UF) - Bond Proceeds Fund		1,367,500	-
303	State Transportation Fund		195,000	-
304	Bond Sale Schedule (The max. debt service for the FY 20-21 Biennium)		1,188,347	
305				305
306		Gross total Both bills all funds	1,960,669	306
307		Net total Both bills all funds	1,942,140	307