

CLIMATE & ENERGY FINANCE SPREADSHEET		Fund	House C&E Supplemental			House C&E Supplemental		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	SUMMARY							
2	<b>GENERAL FUND SPENDING</b>							
3	Commerce Dept		-	1,133	1,133	265	265	530
4	PUC		-	433	433	466	355	821
5								
6	<b>REVENUE - General Fund (Savings)</b>							
4	PUC - Grid Enhancing Technologies Plan (HF3704 Kraft)	GF	-	(250)	(250)	(422)	(422)	(844)
5	Permitting Reform (HF4700 Long)	GF	-	(166)	(166)	(121)	(121)	(242)
6	Docket Proceedings for Interconnection Standards (HF5097 Acomb)	GF	-	(111)	(111)	(111)	(77)	(188)
7	Utility Thermal Energy Work Group (HF4688 Hemmingsen-Jaeger)	GF	-	(39)	(39)	(77)	-	(77)
11								
12	<b>GENERAL FUND IMPACT</b>		-	1,000	1,000	-	-	-
13								
14	DETAILS							
15	<b>Commerce Department</b>		-	1,133	1,133	265	265	530
16	Appropriations by Fund:							
17	General		-	1,133	1,133	265	265	530
18								
16	<b>• Energy Resources Division</b>		-	<b>1,133</b>	<b>1,133</b>	<b>265</b>	<b>265</b>	<b>530</b>
17	<i>Appropriations by Fund</i>							
18	<i>General Fund</i>		-	<i>1,133</i>	<i>1,133</i>	<i>265</i>	<i>265</i>	<i>530</i>
19								
20	<u>Direct Appropriations - General Fund</u>		-	1,133	1,133	265	265	530
21	Thermal Energy Network Projects Study (HF4423 Stephenson)	GF	-	500	500	-	-	-
22	Residential Energy Rating Rebate Program (HF4242 Kraft)	GF	-	500	500	-	-	-
23	Grid Enhancing Technologies PUC Docket Activity (HF3704 Kraft)*	GF	-	133	133	265	265	530
24								

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			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
25	<b>Public Utilities Commission</b>	GF	-	433	433	466	355	821
26	<u>Direct Appropriations - General Fund</u>	GF						
27	Thermal Energy Deployment Workgroup (HF4688 Hemmingsen-Jaeger)	GF	-	39	39	77	-	77
28	Review Grid Enhancing Technologies Plans (HF3704 Kraft)*	GF	-	117	117	157	157	314
29	Docket Proceedings for Interconnection Standards (HF5097 Acomb)*	GF	-	111	111	111	77	188
30	Permitting Reform (HF4700 Long)	GF	-	166	166	121	121	242
31								
32	<b>SPECIAL REVENUE FUNDS</b>							
33								
34	<u>Special Revenue Fund - Interconnection Ombudsperson Account</u>							
35	Interconnection Ombudsperson Surcharge Revenue (HF5097 Acomb)	SR	-	(155)	(155)	(155)	(155)	(310)
36	Interconnection Ombudsperson (HF5097 Acomb)	SR	-	155	155	155	155	310
37	*The base in FY2028 is \$0.							
38	<b>SUMMARY</b>							
39	<b>RENEWABLE DEVELOPMENT ACCOUNT IMPACT</b>							
40								
45	<b>DETAILS</b>							
43	<b>Commerce Department</b>		-	14,200	14,200	-	-	-
44								
45	<u>Direct Appropriations - Renewable Development Account</u>		-	14,200	14,200	-	-	-
46	Geothermal Energy System at Sabathani CC (HF3949 Hollins)	RDA	-	5,000	5,000	-	-	-
47	Geothermal Energy System Grant Program (HF4759 Acomb)	RDA	-	2,500	2,500	-	-	-
48	Anaerobic Digester Energy System Funding (HF4938 Hollins)	RDA	-	5,000	5,000	-	-	-
49	SolarApp+ Program (HF5171 Carroll)	RDA	-	1,700	1,700	-	-	-
50								