


MINNESOTA
Management
& Budget

NEW BUDGET SYSTEM UPDATE
HOUSE STATE GOVERNMENT FINANCE COMMITTEE

January 13, 2010



CONTEXT FOR NEW BUDGET SYSTEM

Current Biennial Budget Information System (BIS)

Replacement Efforts Focused on BBS

Vision for New Budget System



PROJECT STATUS

Technical and Management Challenges

Current Efforts



IMPLEMENTATION APPROACH AND TIMELINE

Phased Implementation:

July 2012: Biennial Budget (2014-2015)

Timeline:

System Build Complete by April 2012

System Testing Complete by May 2012

User Training Complete by July 2012

Base Budget Publication by November 30, 2012



QUESTIONS

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2nd handout