

2024 Public Safety Finance and Policy HF5216 1e as referred to Ways and Means

Direct Appropriations (dollars in thousands)

| Agency/Program | Fund | House | | | House Tails | | |
|--|-------|-------|--------|---------|-------------|-------|---------|
| | | FY24 | FY25 | FY24-25 | FY26 | FY27 | FY26-27 |
| PUBLIC SAFETY | | | | | | | |
| Decision Items: | | | | | | | |
| Crime Victim Services | GF | | 9557 | 9,557 | - | - | - |
| HF4215 Therapy Dogs for First Responders | GF | | 100 | 100 | | | |
| HF4387 Task Force Domestic Violence and Firearms | GF | | 50 | 50 | - | - | - |
| HF1832 Task Force on Traffic Stops | GF | | 133 | 133 | | | |
| Telecommunicator Certification and Training | 911-E | | 1,450 | 1,450 | 1,000 | 1,000 | 2,000 |
| | | | | - | - | - | - |
| Totals Public Safety | GF | - | 9,840 | 9,840 | - | - | - |
| | 911-E | - | 1,450 | 1,450 | 1,000 | 1,000 | 2,000 |
| | ALL | - | 11,290 | 11,290 | 1,000 | 1,000 | 2,000 |
| CORRECTIONS | | | | | | | |
| Decision Items: | | | | | | | |
| Operating Adjustment (appropriation total) | GF | 5,900 | 2,000 | 7,900 | 7,091 | 7,091 | 14,182 |
| | | | | - | | | - |
| Total Corrections | GF | 5,900 | 2,000 | 7,900 | 7,091 | 7,091 | 14,182 |
| Clemency Review Commission | GF | | | - | - | - | - |
| Decision Items: | | | | | | | |
| Clemency Review Commission Transition | GF | | 986 | 986 | 986 | 986 | 1,972 |
| | GF | | | - | - | - | - |
| Total Clemency Review Commission | GF | - | 986 | 986 | 986 | 986 | 1,972 |
| OTHER AGENCIES | | | | | | | |
| MMB Office of Addiction and Recovery Task Force | GF | | 150 | 150 | | | - |
| | GF | | | - | | | - |
| Total Other Agencies | GF | - | 150 | 150 | - | - | - |
| CANCELLATION | | | | | | | |
| Clemency Review Commission Transition(move out of DOC) | GF | | (986) | (986) | (986) | (986) | (1,972) |
| GENERAL FUND IMPACTS FROM OTHER LEGISLATION | | | | | | | |
| HF4300 Safe Storage of Firearms | GF | | 10 | 10 | 19 | 19 | 38 |
| TOTAL SPENDING | | | | | | | |
| | 911-E | - | 1,450 | 1,450 | 1,000 | 1,000 | 2,000 |
| | GF | 5,900 | 12,000 | 17,900 | 7,110 | 7,110 | 14,220 |
| | ALL | 5,900 | 13,450 | 19,350 | 8,110 | 8,110 | 16,220 |
| Total General Fund | GF | 5,900 | 12,000 | 17,900 | 7,110 | 7,110 | 14,220 |
| Target | GF | | | 17,900 | | | 14,220 |
| Over/(under) Target | GF | | | - | | | - |