

**2022 Legislature - Education Finance**

2022 Governor & House HF4300-1E, with A5, as referred to Ways & Means - Change Only

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L
		Gov Recs March'22 FY 2022	Gov Recs March'22 FY 2023	Gov Recs March'22 FY 22-23	Gov Recs March'22 FY 2024	Gov Recs March'22 FY 2025	Gov Recs March'22 FY 24-25	House HF4300-1E FY 2022	House HF4300-1E FY 2023	House HF4300-1E FY 22-23	House HF4300-1E FY 2024	House HF4300-1E FY 2025	House HF4300-1E FY 24-25
	<b>K-12 EDUCATION CHANGES</b>												
1	<b>General Education</b>												
2	<i>Access to Menstrual Products - Operating Capital Revenue</i>	0	0	0	0	0	0	0	1,738	1,738	1,923	1,983	3,906
3	<i>Compensatory Revenue Adjustment</i>	0	0	0	0	0	0	0	5,000	5,000	0	0	0
4	<i>Declining Enrollment Aid</i>	0	0	0	0	0	0	0	25,000	25,000	0	0	0
5	<i>English Learner Cross-Subsidy Aid †</i>	0	13,895	13,895	15,732	16,157	31,889	0	76,112	76,112	83,376	119,073	202,449
6	<i>Expand Access to Online Learning for BIE Schools</i>	0	3	3	3	3	6	0	3	3	3	3	6
7	<i>Extended Time Revenue for Students in Residential Programs</i>	0	900	900	1,000	1,000	2,000	0	900	900	1,000	1,000	2,000
8	<i>Formula Allowance Increase (GOV 2%)</i>	0	130,080	130,080	145,535	145,514	291,049	0	0	0	0	0	0
9	<i>Formula Allowance Increase - Interaction with VPK</i>	0	1,940	1,940	2,216	2,232	4,448	0	0	0	0	0	0
10	<i>Kindergarten ADM for Children with Disabilities</i>	0	511	511	618	683	1,301	0	70	70	73	81	154
11	<i>Levy Equalization (Operating Capital)</i>	0	0	0	0	0	0	0	31,990	31,990	20,548	23,308	43,856
12	<i>Provision of Special Instruction - Increase to Age 22</i>	0	3,661	3,661	3,661	3,661	7,322	0	3,661	3,661	0	0	0
13	<i>VPK for Eligible 4-Year Olds</i>	0	67,366	67,366	95,693	97,761	193,454	0	67,366	67,366	95,693	97,761	193,454
14	<i>Transportation Sparsity Aid</i>	0	0	0	0	0	0	0	4,270	4,270	3,700	4,519	8,219
15	<b>General Education Base Subtotal</b>	<b>0</b>	<b>218,356</b>	<b>218,356</b>	<b>264,458</b>	<b>267,011</b>	<b>531,469</b>	<b>0</b>	<b>216,110</b>	<b>216,110</b>	<b>206,316</b>	<b>247,728</b>	<b>454,044</b>
16													
17	<b>Other General Education Programs</b>												
18	<i>Career &amp; Tech Aid Increase (House Transportation Only)</i>	0	573	573	3,724	3,526	7,250	0	143	143	931	882	1,813
19	<i>Consolidation Transition Aid Increase</i>	0	0	0	0	0	0	0	810	810	90	0	90
20	<i>English Learner Cross-Subsidy Reduction Aid Decrease</i>	0	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)	0	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)
21	<i>Nonpublic Pupil Education Aid - Counselors</i>	0	0	0	0	0	0	0	1,677	1,677	1,958	2,074	4,032
22	<i>Nonpublic Pupil Education Aid Formula Allowance Increase</i>	0	355	355	479	404	883	0	0	0	0	0	0
23	<i>Nonpublic Pupil Transportation Formula Allowance Increase</i>	0	102	102	124	13	137	0	0	0	0	0	0
24	<b>Other General Education Programs Subtotal</b>	<b>0</b>	<b>(970)</b>	<b>(970)</b>	<b>2,327</b>	<b>1,943</b>	<b>4,270</b>	<b>0</b>	<b>630</b>	<b>630</b>	<b>979</b>	<b>956</b>	<b>1,935</b>
25													
26	<b>General Education Change Subtotal</b>	<b>0</b>	<b>217,386</b>	<b>217,386</b>	<b>266,785</b>	<b>268,954</b>	<b>535,739</b>	<b>0</b>	<b>216,740</b>	<b>216,740</b>	<b>207,295</b>	<b>248,684</b>	<b>455,979</b>
27													
28	<b>Education Excellence</b>												
29	<i>VPK for Eligible 4-Year Olds - A&amp;I Aid</i>	0	1,135	1,135	1,478	1,502	2,980	0	1,135	1,135	1,478	1,502	2,980
30	<i>After School Program Grants †† ‡</i>	0	5,000	5,000	5,000	5,000	10,000	0	25,000	25,000	0	0	0
31	<i>American Indian Education Aid Increase</i>	0	3,120	3,120	3,509	3,555	7,064	0	3,120	3,120	3,509	3,555	7,064
32	<i>BOLD Literacy</i>	0	5,000	5,000	5,000	5,000	10,000	0	4,750	4,750	4,750	4,750	9,500
33	<i>BOLD - LETRS</i>	0	[1,750]	[1,750]	[1,750]	[1,750]	[3,500]	0	[1,750]	[1,750]	[1,750]	[1,750]	[3,500]
34	<i>BOLD - Literacy Unit Admin</i>	0	[800]	[800]	[800]	[800]	[1,600]	0	[800]	[800]	[800]	[800]	[1,600]

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35	<i>BOLD - Data Collection</i>	0	[1,200]	[1,200]	[1,200]	[1,200]	[2,400]	0	[1,200]	[1,200]	[1,200]	[1,200]	[2,400]
36	<i>BOLD - State Library Services</i>	0	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]	0	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]
37	<i>BOLD - Reach Out &amp; Read</i>	0	[250]	[250]	[250]	[250]	[500]	0	0	0	0	0	0
38	<i>VPK for Eligible 4-Year Olds - Charter Lease</i>	0	1,116	1,116	1,474	1,511	2,985	0	1,116	1,116	1,474	1,511	2,985
39	<i>Closing Educational Opportunity Gaps Grants</i>	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	10,000
40	<i>Computer Science Blueprint</i>	0	0	0	0	0	0	0	20	20	20	20	40
41	<i>Concurrent Enrollment (College in the Schools) Increase</i>	0	0	0	0	0	0	0	5,000	5,000	4,000	5,000	9,000
42	<i>Culturally Specific Learning Opportunities</i>	0	5,000	5,000	5,000	5,000	10,000	0	5,000	5,000	5,000	5,000	10,000
43	<i>Educator Career Pathways</i>	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	0
44	<i>Ethnic Studies Implementation</i>	0	0	0	0	0	0	0	576	576	474	451	925
45	<i>Ethnic Studies School Grants</i>	0	0	0	0	0	0	0	0	0	500	500	1,000
46	<i>Expand Competency-Based Education</i>	0	6,648	6,648	1,676	1,676	3,352	0	0	0	0	0	0
47	<i>Expand Rigorous Coursework</i>	0	10,000	10,000	10,000	10,000	20,000	0	5,000	5,000	5,000	5,000	10,000
48	<i>Full Service Community Schools ++ **</i>	0	5,000	5,000	5,000	5,000	10,000	0	50,000	50,000	0	0	0
49	<i>Intermediate District Support</i>	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0
50	<i>Minnesota Association of Alternative Programs STARS Chapter ++</i>	0	0	0	0	0	0	0	45	45	0	0	0
51	<i>Minnesota Council on Economic Education Increase</i>	0	0	0	0	0	0	0	150	150	150	150	300
52	<i>Minnesota Math Corps Program Increase</i>	0	0	0	0	0	0	0	0	0	500	500	1,000
53	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	15,000	15,000	15,000	15,000	30,000	0	21,250	21,250	21,620	21,620	43,240
54	<i>MTSS - MDE, Regional Centers, Service Cooperatives</i>	0	[1,300]	[1,300]	[1,300]	[1,300]	[2,600]	0	[2,600]	[2,600]	[2,600]	[2,600]	[5,200]
55	<i>MTSS - Districts, Charters, Coops Implementation</i>	0	[4,700]	[4,700]	[4,700]	[4,700]	[9,400]	0	[9,400]	[9,400]	[9,400]	[9,400]	[18,800]
56	<i>MTSS - LETRS</i>	0	[3,000]	[3,000]	[3,000]	[3,000]	[6,000]	0	[1,250]	[1,250]	[1,620]	[1,620]	[3,240]
57	<i>MTSS - Building Assets, Reducing Risks Center</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	0	[4,000]	[4,000]	[4,000]	[4,000]	[8,000]
58	<i>MTSS - Tribal-State Relations - Statewide Implementation</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]
59	<i>MTSS - UMN Center for Applied Research &amp; Ed. Improvement</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]
60	<i>Network for the Children of African Descent ++</i>	0	0	0	0	0	0	0	1,000	1,000	0	0	0
61	<i>Sanneh Foundation FY23 Partial Cancellation</i>	0	0	0	0	0	0	0	(650)	(650)	0	0	0
62	<i>Sanneh Foundation Reappropriation ++</i>	0	0	0	0	0	0	0	650	650	0	0	0
63	<i>Tribal Contract Schools - Counseling</i>	0	0	0	0	0	0	0	86	86	95	95	190
64	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	58	58	66	70	136	0	0	0	0	0	0
65	<i>Wilderness Inquiry ++</i>	0	0	0	0	0	0	0	494	494	494	494	988
66	<b>Education Excellence Subtotal</b>	<b>0</b>	<b>63,077</b>	<b>63,077</b>	<b>59,203</b>	<b>59,314</b>	<b>118,517</b>	<b>0</b>	<b>128,742</b>	<b>128,742</b>	<b>54,064</b>	<b>55,148</b>	<b>109,212</b>
67													
68	<b>Teachers</b>												
69	<i>VPK for Eligible 4-Year Olds - Q Comp</i>	0	781	781	1,056	1,077	2,133	0	781	781	1,056	1,077	2,133
70	<i>American Indian History and Culture Relicensure Requirements</i>	0	86	86	60	60	120	0	0	0	86	60	146

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71	<i>Aspiring Teacher Retention Bonuses ++</i>	0	3,750	3,750	3,750	3,750	7,500	0	11,250	11,250	0	0	0
72	<i>Concurrent Enrollment Teacher Partnership Increase</i>	0	0	0	0	0	0	0	625	625	625	625	1,250
73	<i>CUGMEC Increase</i>	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	4,000
74	<i>Establishment of Visually Impaired (VI) Graduate Program*</i>	0	700	700	700	700	1,400	0	0	0	0	0	0
75	<i>Expanded Concurrent Enrollment - Intro to Teaching</i>	0	0	0	0	0	0	0	500	500	500	500	1,000
76	<i>Grow Your Own Increase**</i>	0	14,005	14,005	12,115	12,115	24,230	0	61,500	61,500	0	0	0
77	<i>Grow Your Own Early Childhood Educators (Transfer to SRF)(EC)</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
78	<i>Grow Your Own Licensure Shortage Areas (Transfer to SRF)</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
79	<i>MN Science Teachers Association</i>	0	0	0	0	0	0	0	611	611	0	0	0
80	<i>Non-Exclusionary Discipline Training Increase</i>	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	10,000
81	<i>Recruit and Retain Ed Support Professionals</i>	0	15,000	15,000	15,000	15,000	30,000	0	0	0	0	0	0
82	<i>Reimbursement for Teacher Licensing Exams &amp; Fees***</i>	0	2,275	2,275	2,275	2,275	4,550	0	0	0	0	0	0
83	<u><i>Special Education Due Process Preparation Time</i></u>	0	0	0	0	0	0	0	0	0	12,867	13,459	26,326
84	<u><i>Special Education Due Process Preparation Time - Supplemental</i></u>	0	0	0	0	0	0	0	18,230	18,230	8,227	8,605	16,832
85	<i>Statewide Teacher Mentoring and Induction Program</i>	0	5,500	5,500	5,500	5,500	11,000	0	0	0	0	0	0
86	<b>Teachers Subtotal</b>	<b>0</b>	<b>49,817</b>	<b>49,817</b>	<b>48,066</b>	<b>48,087</b>	<b>96,153</b>	<b>0</b>	<b>100,497</b>	<b>100,497</b>	<b>30,361</b>	<b>31,326</b>	<b>61,687</b>
87													
88	<b>Special Education</b>												
89	<i>Life Skills &amp; Vocational Skills Secondary Transition Programs</i>	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0
90	<i>Provision of Special Instruction SPED - Increase to age 22</i>	0	0	0	21	24	45	0	0	0	21	0	21
91	<u><i>VPK for Eligible 4-Year Olds - SPED</i></u>	0	1,128	1,128	3,313	5,065	8,378	0	1,128	1,128	3,313	5,065	8,378
92	<i>Registry of Interpreters for the Deaf (RID) Certification</i>	0	0	0	0	0	0	0	0	0	275	305	580
93	<i>Separate Sites and Programs (Setting 4 &amp; Higher) - Add'l Funding</i>	0	5,071	5,071	5,325	5,991	11,316	0	0	0	0	0	0
94	<u><i>Special Education Cross-Subsidy Reduction Aid Increase</i></u>	0	47,516	47,516	54,658	57,566	112,224	0	422,470	422,470	490,574	506,518	997,092
95	<i>Special Education 90/10 Shift</i>	0	0	0	0	0	0	0	44,569	44,569	0	0	0
96	<i>Training for Paraprofessionals</i>	0	0	0	0	0	0	0	20,352	20,352	20,862	21,380	42,242
97	<b>Special Education Subtotal</b>	<b>0</b>	<b>54,715</b>	<b>54,715</b>	<b>64,317</b>	<b>69,646</b>	<b>133,963</b>	<b>0</b>	<b>488,519</b>	<b>488,519</b>	<b>515,045</b>	<b>533,268</b>	<b>1,048,313</b>
98													
99	<b>Facilities</b>												
100	<i>Long-Term Facilities Maintenance Aid Increase</i>	0	0	0	0	0	0	0	0	0	7,200	7,200	14,400
101	<u><i>VPK for Eligible 4-Year Olds - LTFM</i></u>	0	1,144	1,144	1,451	1,473	2,924	0	1,144	1,144	1,451	1,473	2,924
102	<b>Facilities Subtotal</b>	<b>0</b>	<b>1,144</b>	<b>1,144</b>	<b>1,451</b>	<b>1,473</b>	<b>2,924</b>	<b>0</b>	<b>1,144</b>	<b>1,144</b>	<b>8,651</b>	<b>8,673</b>	<b>17,324</b>
103													
104	<b>Health &amp; Safety</b>												
105	<i>Level 4 Mental Health Innovative Grant Program</i>	0	4,900	4,900	0	0	0	0	9,000	9,000	9,000	9,000	18,000
106	<i>Mental Health Leads</i>	0	0	0	0	0	0	0	226	226	301	301	602

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107	<i>School Based Mental Health Screening</i>	0	9,538	9,538	9,555	9,517	19,072	0	0	0	0	0	0
108	<i>School-Linked Behavioral Health Grants (Transfer to DHS)</i>	0	6,000	6,000	6,000	6,000	12,000	0	0	0	0	0	0
109	<i>Student Support Personnel Aid</i>	0	19,190	19,190	23,760	25,143	48,903	0	95,862	95,862	106,336	105,959	212,295
110	<i>Student Support Personnel Workforce Pipeline (Tr. to SR Account)</i>	0	2,550	2,550	2,550	2,550	5,100	0	9,000	9,000	1,500	1,500	3,000
111	<b>Health &amp; Safety Subtotal</b>	<b>0</b>	<b>42,178</b>	<b>42,178</b>	<b>41,865</b>	<b>43,210</b>	<b>85,075</b>	<b>0</b>	<b>114,088</b>	<b>114,088</b>	<b>117,137</b>	<b>116,760</b>	<b>233,897</b>
112													
113	<b>Nutrition</b>												
114	<i>VPK for Eligible 4-Year Olds - Breakfast</i>	0	462	462	633	646	1,279	0	462	462	633	646	1,279
115	<i>Reducing Disparities for Young Ch. w/ Disabilities - Breakfast</i>	0	172	172	172	172	344	0	0	0	0	0	0
116	<i>Universal Free Meals- Breakfast</i>	0	17,800	17,800	18,516	19,256	37,772	0	0	0	0	0	0
117	<i>VPK for Eligible 4-Year Olds - Lunch</i>	0	210	210	277	282	559	0	210	210	277	282	559
118	<i>School Meals Aid</i>	0	0	0	0	0	0	0	18,546	18,546	14,146	13,792	27,938
119	<i>Universal Free Meals - Lunch</i>	0	168,831	168,831	175,642	182,683	358,325	0	0	0	0	0	0
120	<b>Nutrition Subtotal</b>	<b>0</b>	<b>187,475</b>	<b>187,475</b>	<b>195,240</b>	<b>203,039</b>	<b>398,279</b>	<b>0</b>	<b>19,218</b>	<b>19,218</b>	<b>15,056</b>	<b>14,720</b>	<b>29,776</b>
121													
122	<b>Libraries</b>												
123	<i>Regional Libraries Increase</i>	0	0	0	0	0	0	0	1,800	1,800	2,000	2,000	4,000
124	<b>Libraries Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>1,800</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>
125													
126	General Education Total	0	217,386	217,386	266,785	268,954	535,739	0	216,740	216,740	207,295	248,684	455,979
127	Categorical Totals	0	398,406	398,406	410,142	424,769	834,911	0	854,008	854,008	742,314	761,895	1,504,209
128	<b>Subtotal K-12 Education Aids Changes</b>	<b>0</b>	<b>615,792</b>	<b>615,792</b>	<b>676,927</b>	<b>693,723</b>	<b>1,370,650</b>	<b>0</b>	<b>1,070,748</b>	<b>1,070,748</b>	<b>949,609</b>	<b>1,010,579</b>	<b>1,960,188</b>
129													
130	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT CHANGE ITEMS</b>												
131													
132	<b>Early Education (Pre-K Change Items not in Early Ed)</b>												
133	<i>VPK for Eligible 4-Year Olds - Developmental Screening</i>	0	977	977	1,058	1,032	2,090	0	977	977	1,058	1,032	2,090
134	<i>Reallocate Preexisting Pathway II Funding</i>	0	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)	0	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)
135	<i>Voluntary VPK through Mixed Delivery</i>	0	96,920	96,920	96,920	96,920	193,840	0	96,920	96,920	96,920	96,920	193,840
136	<i>[VPK - Head Start]</i>	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
137	<i>[VPK - Licensed Center &amp; Family Child Care]</i>	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
138	<i>[VPK Distribution Administration]</i>	0	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]	0	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]
139	<b>Early Education Subtotal</b>	<b>0</b>	<b>79,074</b>	<b>79,074</b>	<b>76,951</b>	<b>72,899</b>	<b>149,850</b>	<b>0</b>	<b>79,074</b>	<b>79,074</b>	<b>76,951</b>	<b>72,899</b>	<b>149,850</b>
140													

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Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L
		Gov Recs March'22 FY 2022	Gov Recs March'22 FY 2023	Gov Recs March'22 FY 22-23	Gov Recs March'22 FY 2024	Gov Recs March'22 FY 2025	Gov Recs March'22 FY 24-25	House HF4300-1E FY 2022	House HF4300-1E FY 2023	House HF4300-1E FY 22-23	House HF4300-1E FY 2024	House HF4300-1E FY 2025	House HF4300-1E FY 24-25
141	<b>Community Education</b>												
142	<i>Out of School Time / Community Partnership</i>	0	7,000	7,000	7,000	7,000	14,000	0	0	0	0	0	0
143	<b>Community Education Subtotal</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
144													
145	<b>Lifelong Learning</b>												
146	<i>Adult Basic Education Increase</i>	0	1,152	1,152	1,271	1,269	2,540	0	1,000	1,000	1,000	1,000	2,000
147	<i>Fully Paid High School Equivalency Test</i>	0	345	345	345	345	690	0	345	345	345	345	690
148	<b>Lifelong Learning Subtotal</b>	<b>0</b>	<b>1,497</b>	<b>1,497</b>	<b>1,616</b>	<b>1,614</b>	<b>3,230</b>	<b>0</b>	<b>1,345</b>	<b>1,345</b>	<b>1,345</b>	<b>1,345</b>	<b>2,690</b>
149													
150	<b>Subtotal Pre-K &amp; Family Support Aids</b>	<b>0</b>	<b>87,571</b>	<b>87,571</b>	<b>85,567</b>	<b>81,513</b>	<b>167,080</b>	<b>0</b>	<b>80,419</b>	<b>80,419</b>	<b>78,296</b>	<b>74,244</b>	<b>152,540</b>
151													
152	<b>Subtotal K-12 Education Aid Changes</b>	<b>0</b>	<b>703,363</b>	<b>703,363</b>	<b>762,494</b>	<b>775,236</b>	<b>1,537,730</b>	<b>0</b>	<b>1,151,167</b>	<b>1,151,167</b>	<b>1,027,905</b>	<b>1,084,823</b>	<b>2,112,728</b>
153													
154	<b>STATE AGENCIES CHANGE ITEMS</b>												
155													
156	<b>Department of Education</b>												
157	<i>VPK for Eligible 4-Year Olds - MDE</i>	0	2,584	2,584	2,674	2,784	5,458	0	2,584	2,584	2,674	2,784	5,458
158	<i>Specific Learning Disability Criteria Change</i>	0	540	540	540	540	1,080	0	540	540	540	540	1,080
159	<i>Universal Meals - MDE</i>	0	788	788	668	668	1,336	0	0	0	0	0	0
160	<b>Department of Education Subtotal</b>	<b>0</b>	<b>3,912</b>	<b>3,912</b>	<b>3,882</b>	<b>3,992</b>	<b>7,874</b>	<b>0</b>	<b>3,124</b>	<b>3,124</b>	<b>3,214</b>	<b>3,324</b>	<b>6,538</b>
161													
162	<b>Professional Educator Licensing &amp; Standards Board</b>												
163	<i>Educators Online Licensing System</i>	0	660	660	364	364	728	0	660	660	364	364	728
164	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>0</b>	<b>660</b>	<b>660</b>	<b>364</b>	<b>364</b>	<b>728</b>	<b>0</b>	<b>660</b>	<b>660</b>	<b>364</b>	<b>364</b>	<b>728</b>
165													
166	<b>Legislative Coordinating Commission</b>												
167	<i>Compensatory Education Working Group</i>	0	0	0	0	0	0	0	23	23	0	0	0
168	<i>Special Education Working Group</i>	0	0	0	0	0	0	0	23	23	0	0	0
169	<b>Legislative Coordinating Commission Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>
170													
171	<b>Subtotal State Agencies Changes</b>	<b>0</b>	<b>4,572</b>	<b>4,572</b>	<b>4,246</b>	<b>4,356</b>	<b>8,602</b>	<b>0</b>	<b>3,830</b>	<b>3,830</b>	<b>3,578</b>	<b>3,688</b>	<b>7,266</b>
172													
173	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS CHANGE</b>	<b>0</b>	<b>707,935</b>	<b>707,935</b>	<b>766,740</b>	<b>779,592</b>	<b>1,546,332</b>	<b>0</b>	<b>1,154,997</b>	<b>1,154,997</b>	<b>1,031,483</b>	<b>1,088,511</b>	<b>2,119,994</b>
174													

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175													
176	<b>GENERAL FUND REVENUE CHANGES</b>												
177													
178	<b>REVENUE REDUCTION</b>												
179	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	0	0	0	0	0	0	3	3	3	3	6
180													
181	<b>TOTAL GENERAL FUND K-12 CHANGE</b>	<b>0</b>	<b>707,935</b>	<b>707,935</b>	<b>766,740</b>	<b>779,592</b>	<b>1,546,332</b>	<b>0</b>	<b>1,155,000</b>	<b>1,155,000</b>	<b>1,031,486</b>	<b>1,088,514</b>	<b>2,120,000</b>
182													
183	<b>SPECIAL REVENUE FUND CHANGES</b>												
184													
185	<b>EXPENDITURE AUTHORITY</b>												
186	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	0	0	0	0	0	0	3	3	3	3	6
187	<i>Grow Your Own</i>	0	14,005	14,005	12,115	12,115	24,230	0	61,500	61,500	0	0	0
188	<i>Grow Your Own Early Childhood Educators</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
189	<i>Grow Your Own Licensure Shortage Areas</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
190	<i>Student Support Personnel Workforce Pipeline</i>	0	2,550	2,550	2,550	2,550	5,100	0	9,000	9,000	1,500	1,500	3,000
191	<b>Subtotal Expenditures</b>	<b>0</b>	<b>24,275</b>	<b>24,275</b>	<b>22,275</b>	<b>22,275</b>	<b>44,550</b>	<b>0</b>	<b>70,503</b>	<b>70,503</b>	<b>1,503</b>	<b>1,503</b>	<b>3,006</b>
192													
193	<b>REVENUES</b>												
194	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	0	0	0	0	0	0	(3)	(3)	(3)	(3)	(6)
195	<i>Grow Your Own (Transfer from GF)</i>	0	(14,005)	(14,005)	(12,115)	(12,115)	(24,230)	0	(61,500)	(61,500)	0	0	0
196	<i>Grow Your Own Early Childhood Educators (Transfer from GF)</i>	0	(3,860)	(3,860)	(3,805)	(3,805)	(7,610)	0	0	0	0	0	0
197	<i>Grow Your Own Licensure Shortage Areas (Transfer from GF)</i>	0	(3,860)	(3,860)	(3,805)	(3,805)	(7,610)	0	0	0	0	0	0
198	<i>Student Support Personnel Workforce Pipeline (Transfer from GF)</i>	0	(2,550)	(2,550)	(2,550)	(2,550)	(5,100)	0	(9,000)	(9,000)	(1,500)	(1,500)	(3,000)
199	<b>Subtotal Revenues</b>	<b>0</b>	<b>(24,275)</b>	<b>(24,275)</b>	<b>(22,275)</b>	<b>(22,275)</b>	<b>(44,550)</b>	<b>0</b>	<b>(70,503)</b>	<b>(70,503)</b>	<b>(1,503)</b>	<b>(1,503)</b>	<b>(3,006)</b>
200													
201	<b>TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
202													
203	<b>RESTRICTED SPECIAL REVENUE FUND</b>												
204													
205	<b>APPROPRIATIONS</b>												
206	<i>Online Learning Application Fee Spending Authority</i>	21	5	26	3	3	6	21	5	26	3	3	6
207	<b>Subtotal Appropriations</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>
208													
209	<b>TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>

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210													
211	<b>TEACHERS RETIREMENT FUND</b>												
212													
213	<b>EXPENDITURES</b>												
214	<i>Increase in TRA Earnings Limitation for Retired Teachers</i>	0	10	10	0	0	0	0	10	10	0	0	0
215	<b>Subtotal Expenditures</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
216													
217	<b>TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Notes:**

^The Governor proposes linking the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Revenue, Local Optional Revenue, American Indian Education Aid, and Long-Term Facilities Maintenance Revenue.

\*The Governor proposes a base of \$0 in FY2028 and later for the Establishment of Visually Impaired Graduate Program.

\*\*The Governor proposes a base of \$20,505,000 for FY2026 and later for the Grow Your Own Grants; the House establishes a base of \$27,000,000 in FY2026 and later.

\*\*\*The Governor proposes a base of \$0 for FY2026 and later for Reimbursements for Teacher Licensing Exams and Fees.

†The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.

††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, the Sanneh Foundation, Wilderness Inquiry, and Aspiring Teacher Retention Bonuses available until June 30, 2025.

‡The House establishes a base of \$10,000,000 in FY2026 and later for the After School Grant Programs.

‡‡The House establishes a base of \$20,000,000 for FY2026 and later for Full Service Community Schools.