## **Consolidated Fiscal Note**

## 2023-2024 Legislative Session

Local Fiscal Impact

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# HF274 - 0 - State Emblems Redesign Commission

Chief Author: Commitee:	Mike Freiberg State And Local Government Finance And Policy	State Fiscal Impact	Yes	No
Date Completed: Lead Agency:	1/25/2023 3:04:26 PM Historical Society	Expenditures	x	
Other Agencies: Governors Office	Legislature	Fee/Departmental Earnings		x
		Tax Revenue		x
		Information Technology		x

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Bienni	ium	Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Governors Office		-	-	-	-	-
General Fund		-	_	-	_	-
Historical Society					· · ·	
General Fund		-	35	-	-	-
Legislature				· · ·	· · ·	
General Fund		-	10	-	-	-
State Total						
General Fund		-	45	-	-	-
	Total	-	45	-	-	-
	Biennial Total			45		-

Full Time Equivalent Positions (FTE)			Bienni	um	Biennium		
		FY2023	FY2024	FY2025	FY2026	FY2027	
Governors Office		-	-	-	-	-	
General Fund	-	-	-	-	-	-	
Historical Society	· · · ·		· · · ·	· · · ·	· · · ·		
General Fund		-	.42	-	-	-	
Legislature	· · · ·	· · · ·	· · · ·	· · · ·	· · · ·		
General Fund		-	-	-	-	-	
	Total	-	.42	-	-	-	

# Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:	Chloe Burns	Date:	1/25/2023 3:04:26 PM
Phone:	651-297-1423	Email:	chloe.burns@lbo.mn.gov

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	um	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Governors Office		-	-	-	-	-
General Fund		-	-	-	-	-
Historical Society						
General Fund		-	35	-	-	-
Legislature						
General Fund		-	10	-	-	-
	Total	-	45		-	-
	Bier	nial Total		45		-
1 - Expenditures, Absorbed Costs*, Tra	nsfers Out*					
Governors Office		-	-	-	-	-
General Fund						
Expenditures		-	1	-	-	-
Absorbed Costs		-	(1)	-	-	-
Historical Society						
General Fund						
Expenditures		-	36	-	-	-
Absorbed Costs		-	(1)	-	-	-
Legislature						
General Fund		-	10	-	-	-
	Total	-	45	-	-	-
	Bier	nial Total		45		-
2 - Revenues, Transfers In*						
Governors Office		-	-	-	-	-
General Fund		-	-	-	-	-
Historical Society						
General Fund		-	-	-	-	-
Legislature						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nial Total		-		-

# **Fiscal Note**

# HF274 - 0 - State Emblems Redesign Commission

State Fiscal Impact	Yes	No
Expenditures	x	
Fee/Departmental Earnings		x
Tax Revenue		x
Information Technology		x
Local Fiscal Impact		х

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State Cost (Savings)			Bienni	um	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	35	-	-	-
	Total	-	35	-	-	-
	Bien	nial Total		35		-

ull Time Equivalent Positions (FTE)		Bienn	ium	Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	.42	-	-	-
Total	-	.42	-	-	-

# LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:	Chloe Burns	Date:	1/25/2023 2:52:02 PM
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\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	ium	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		_	35	-	-	-
	Total	-	35	-	-	-
	Bier	nnial Total		35		-
1 - Expenditures, Absorbed Costs*, Tra	nsfers Out*					
General Fund						
Expenditures		-	36	-	-	-
Absorbed Costs		-	(1)	-	-	-
	Total	-	35	-	-	
	Bier	nnial Total		35		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		

## **Bill Description**

House File 274-0 creates a commission to recommend to the legislature a redesign of state emblems, defined as the state seal and the state flag, by January 1, 2024. The bill requires the Minnesota Historical Society to "provide office space and administrative support to the commission." The bill also permits the commission to enlist volunteer help with design of a new state flag or state seal: "The commission may solicit and secure the voluntary service and aid of vexillologists and other persons who have either technical or artistic skill in flag construction and design, or the design of official seals, to assist in the work." (section 1, subdivision 4)

#### **Assumptions**

The bill requires the Minnesota Historical Society to provide "administrative support" which is construed to mean assisting the commission with organizing background and other information relating to the project, as well as scheduling meetings, assembling meeting materials, keeping meeting notes and research files. As mentioned above, since the bill language contemplates having volunteer vexillologists and technical and design experts carry out design work for the state seal and state flag, and since the MNHS does not have this area of expertise on its staff, the MNHS would not be responsible for this aspect of the commission's work. The MNHS is estimating that administrative duties related to the commission could be carried out by one full time equivalent for the five months between when various entities must make their appointments and the due date of the commission's report. MNHS would absorb the costs of office space for this function.

#### Expenditure and/or Revenue Formula

MNHS estimates the cost of providing project administrative support to the Commission as follows:

One FTE Salary 1 FTE @ \$50,000 / year X 5 months	\$21,000
Benefits	\$ 8,170
Total salary and benefits	\$29,170
Supplies/Technology, etc.	\$ 5,000

Travel	<u>\$ 1,000</u>
Total	\$ 35,170

Costs of office space for 5 mos. (to be absorbed by agency): \$1,000

# Long-Term Fiscal Considerations

N/A - the commission has a duration of approximately five months and sunsets upon completion and submittal of its recommendations to the legislature.

# Local Fiscal Impact

N/A

# **References/Sources**

Agency Contact: David Kelliher (651-259-3103)

Agency Fiscal Note Coordinator Signature: David Kelliher

Phone: 651-259-3103

Date: 1/25/2023 2:45:21 PM Email: david.kelliher@mnhs.org

## **Fiscal Note**

# HF274 - 0 - State Emblems Redesign Commission

State Fiscal Impact	Yes	No
Expenditures	x	
Fee/Departmental Earnings		x
Tax Revenue		x
Information Technology		x
Local Fiscal Impact		х

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State Cost (Savings)	Cost (Savings)		Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	-	-	-	-
	Total	-	-	-	-	-
	Bienn	ial Total		-		-

Full Time Equivalent Positions (FTE)			Biennium		Biennium Bienniu		um
		FY2023	FY2024	FY2025	FY2026	FY2027	
General Fund		-	-	-	-	-	
	Total	-	-	-	-	-	

# LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:	Susan Nelson	Date:	1/19/2023 4:39:17 PM
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\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Tra	ansfers Out*					
General Fund						
Expenditures		-	1	-	-	-
Absorbed Costs		-	(1)	-	-	-
	Total	-	-	-	-	
	Bier	nnial Total		-		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	
	Bier	nnial Total		-		

## **Bill Description**

This bill provides for a commission to make recommendations regarding the state seal and flag.

# **Assumptions**

The Appointments team and members of the Policy team will prepare appointments for the 3 members listed in the bill.

The impact to the Governor's Office will be 10 hours of work for the Director of Appointments, 5 hours of work for the Jr Appointments Coordinator and 2 hours of work for the relevant Policy Advisor in the first year. The future appointments will be absorbed as part of the work of the Appointments team.

#### Expenditure and/or Revenue Formula

The Governor's Office will absorb the costs of the appointments in this bill.

### Long-Term Fiscal Considerations

Local Fiscal Impact

## References/Sources

Agency Contact: Alyssa Haugen (651-201-3416)

Agency Fiscal Note Coordinator Signature: Alyssa Haugen

Date: 1/19/2023 3:09:34 PM Email: alyssa.haugen01@state.mn.us

## **Fiscal Note**

# HF274 - 0 - State Emblems Redesign Commission

Chief Author:	Mike Freiberg
Commitee:	State And Local Government Finance And Policy
Date Completed:	1/25/2023 3:04:26 PM
Agency:	Legislature

State Fiscal Impact	Yes	No
Expenditures	x	
Fee/Departmental Earnings		x
Tax Revenue		х
Information Technology		х
Local Fiscal Impact		х

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State Cost (Savings)			Bienni	um	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	10	-	-	-
	Total	-	10	-	-	-
	Bien	nial Total		10		-

Full Time Equivalent Positions (FTE)	ns (FTE)		Biennium		ium
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
Tota	al -	-	-	-	-

# LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Chloe BurnsDate:1/23/2023 9:34:11 AMPhone:651-297-1423Email:chloe.burns@lbo.mn.gov

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State Cost (Savings) = 1-2			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		-	10	-	-	-
	Total	-	10	-	-	-
	Bier	nnial Total		10		-
1 - Expenditures, Absorbed Costs*, Tra	nsfers Out*					
General Fund		-	10	-	-	-
	Total	-	10	-	-	-
	Bier	nnial Total		10		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

### **Bill Description**

The bill establishes a State Emblems Redesign Commission to develop, design and recommend to the legislature and the governor new designs for the official state flag and official state seal. The commission will consist of 12 members (eight public members, two representatives and two senators). Member appointments must be made by August 1, 2023.

The Minnesota Historical Society (MHS) must provide office space and administrative support to the commission. The commission must solicit public feedback and suggestions as a part of its work. The commission must report its recommendations no later than January 1, 2024. The commission expires upon submission of its report. The legislature would vote on adoption during the 2024 legislative session.

#### **Assumptions**

- 1. The commission will meet eight times during FY24. All meetings will occur during the legislative interim.
- 2. Four of the meetings will be held in a public space within the Twin Cities Metro area. One meeting will be held in a public space located in each of the following locations: Northeast Minnesota, Central/Northwest Minnesota, Southwest Minnesota, and Southeast Minnesota.
- 3. The bill does not provide for payment of per diems or for the reimbursement of expenses of legislators serving on the commission; however, members could request reimbursement from the House and Senate for expenses of engaging in legislative activity. This fiscal note is based on the assumption that the legislative members will be paid per diems and seek reimbursement for their expenses from the House and Senate and new funds will be needed by the House and Senate.
- 4. Legislative member meeting participation costs includes the following per member, per legislative interim meeting: per diem (\$86 senators, \$66 representatives), and \$99.56 round trip mileage (152 round trip mile average). For the four meetings that will be held in the Twin Cities Metro area, half of the legislative members will be reimbursed for lodging expenses (\$150/night senators, \$175/night representatives). For the four meetings that will be held in greater Minnesota areas, all the legislative members will be reimbursed for lodging expenses (\$150/night senators, \$175/night representatives).
- 5. The public member meeting participation cost and any meeting room rental and/or equipment cost will be addressed in the MHS's fiscal note.
- 6. This note assumes commission staff support cost will be addressed in the MHS's fiscal note.

#### Expenditure and/or Revenue Formula

Total Cost				
Cost Category	FY24	FY25	FY26	FY27
Senate Member Mtg Participation Cost	4,769	0	0	0
House Member Mtg Participation Cost	4,749	0	0	0
Total Cost - Member Mtg Participation Cost (rounded)	10,000	0	0	0

### **Long-Term Fiscal Considerations**

N/A

# Local Fiscal Impact

N/A

# **References/Sources**

David Keliher, Minnesota Historical Society

Michelle Weber, Legislative Coordinating Commission

Agency Contact: Diane Henry-Wangensteen

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