

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base			Rev. Gov's Recs.			House: HF 752 DE3			\$ Diff House/Base
			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	
1	<b>DEPARTMENT OF MILITARY AFFAIRS</b>											
2	<b>Maintenance-Training Facilities</b>											
3	<b>Direct Appropriations:</b>											
4	<b>General Fund</b>	GEN	9,701	9,701	19,402	9,701	9,701	19,402	9,701	9,701	19,402	0
5	<i>Change Item:</i>											
6	Operating Adjustment	GEN	0	0	0	71	141	212	71	141	212	
7	<b>Subtotal: Maintenance - Training Facilities</b>	GEN	<b>9,701</b>	<b>9,701</b>	<b>19,402</b>	<b>9,772</b>	<b>9,842</b>	<b>19,614</b>	<b>9,772</b>	<b>9,842</b>	<b>19,614</b>	<b>212</b>
8	<b>General Support</b>											
9	Administrative Services	GEN	3,382	3,382	6,764	3,382	3,382	6,764	3,382	3,382	6,764	
10	<b>total Administrative Services:</b>	GEN	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	
11	<b>Support Our Troops (SOT)</b>											
12	Special Revenue base - statutory appropriation	SR	801	804	1,605	801	804	1,605	801	804	1,605	
13	<i>Change Item:</i>											
14	Operating Adjustment	GEN	0	0	0	125	251	376	125	251	376	
15	<b>Summary - General Support</b>											
16	<b>Direct Appropriations:</b>											
17	<b>General Fund</b>	GEN	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>3,507</b>	<b>3,633</b>	<b>7,140</b>	<b>3,507</b>	<b>3,633</b>	<b>7,140</b>	<b>376</b>
18	<i>Special Revenue - statutory appropriation</i>	SR	801	804	1,605	801	804	1,605	801	804	1,605	
19	<b>Enlistment Incentives</b>											
20	<i>General Fund base</i>	GEN	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	
21	<b>Summary - Enlistment Incentives</b>											
22	<b>Direct Appropriations:</b>											
23	<b>General Fund</b>	GEN	<b>11,114</b>	<b>11,114</b>	<b>22,228</b>	<b>11,114</b>	<b>11,114</b>	<b>22,228</b>	<b>11,114</b>	<b>11,114</b>	<b>22,228</b>	<b>0</b>
24	<b>Emergency Services / Military Support</b>											
25	<b>Military Forces Ordered to Active Duty</b>	OGF	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420	
26	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>											
27	<b>Direct Appropriations:</b>											
28	<b>General Fund</b>	GEN	<b>24,197</b>	<b>24,197</b>	<b>48,394</b>	<b>24,393</b>	<b>24,589</b>	<b>48,982</b>	<b>24,393</b>	<b>24,589</b>	<b>48,982</b>	<b>588</b>

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			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	
48	Special Revenue Fund - SOT statutory appropriation	SR	801	804	1,605	801	804	1,605	801	804	1,605	
49												
50	<b>Open &amp; Statutory Appropriations:</b>											
51	Open General Fund - Emergency Services	OGF	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420	
52												
53												
54	<b>DEPARTMENT OF VETERANS AFFAIRS</b>											
55												
56	<b>Veterans Programs and Services</b>											
57												
58	<b>Veterans Services</b>											
59	Administration	GEN	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200	
60	<i>Change Item:</i>											
61	9/11 Task Force	GEN	0	0	0	500	0	500	500	0	500	
62	<b>total: Veterans Services</b>	<b>GEN</b>	<b>3,100</b>	<b>3,100</b>	<b>6,200</b>	<b>3,600</b>	<b>3,100</b>	<b>6,700</b>	<b>3,600</b>	<b>3,100</b>	<b>6,700</b>	<b>500</b>
63												
64	<b>Programs &amp; Services</b>											
65	State Soldiers Assistance	GEN	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	
66	Gold Star Program	GEN	100	100	200	100	100	200	100	100	200	
67	State Cemeteries:											
68	-Little Falls Cemetery	GEN	558	558	1,116	558	558	1,116	558	558	1,116	
69	-Preston Cemetery	GEN	557	557	1,114	557	557	1,114	557	557	1,114	
70	-Duluth Cemetery	GEN	557	557	1,114	557	557	1,114	557	557	1,114	
71	Veteran Counseling - LinkVet	GEN	219	219	438	219	219	438	219	219	438	
72	MN Assistance Council for Vets (MACV)	GEN	750	750	1,500	750	750	1,500	750	750	1,500	
73	GI Bill Administration	GEN	200	200	400	200	200	400	200	200	400	
74	Case Workers - Minnesota Service C.O.R.E.	GEN	750	750	1,500	750	750	1,500	750	750	1,500	
75	COVID-19 Emergency Grants	GEN	0	0	0	0	0	0	0	0	0	
76	Other One-Time Appropriations	GEN	0	0	0	0	0	0	0	0	0	
77	<i>Change Items:</i>											
78	Operating Adjustment	GEN	0	0	0	100	200	300	100	200	300	
80	Prevent and End Veteran Homelessness	GEN	0	0	0	3,165	3,165	6,330	3,165	3,165	6,330	
81	<b>total: Programs &amp; Services</b>	<b>GEN</b>	<b>8,691</b>	<b>8,691</b>	<b>17,382</b>	<b>11,956</b>	<b>12,056</b>	<b>24,012</b>	<b>11,956</b>	<b>12,056</b>	<b>24,012</b>	<b>6,630</b>
82												
83	<b>Claims &amp; Outreach</b>											
84	Claims & Outreach Office	GEN	3,380	3,380	6,760	3,380	3,380	6,760	3,380	3,380	6,760	
85	CVSO Grants	GEN	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	
86	Honor Guard Funding	GEN	200	200	400	200	200	400	200	200	400	
87	Higher Education Veterans Program	GEN	1,329	1,329	2,658	1,329	1,329	2,658	1,329	1,329	2,658	
88	Veterans Service Organizations	GEN	353	353	706	353	353	706	353	353	706	
89	<i>Change Item:</i>											
90	Operating Adjustment	GEN	0	0	0	130	160	290	130	160	290	
91	<b>total: Claims &amp; Outreach</b>	<b>GEN</b>	<b>6,362</b>	<b>6,362</b>	<b>12,724</b>	<b>6,492</b>	<b>6,522</b>	<b>13,014</b>	<b>6,492</b>	<b>6,522</b>	<b>13,014</b>	<b>290</b>
92												

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			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	
93	<b>Support Our Troops</b>											
94	Special Revenue base - statutory appropriation	SR	549	549	1,098	549	549	1,098	549	549	1,098	
95												
96	<b>Summary - Veterans Programs and Services</b>											
97	<b>Direct Appropriations:</b>											
98	<b>General Fund</b>	GEN	18,153	18,153	36,306	22,048	21,678	43,726	22,048	21,678	43,726	7,420
99												
100	Special Revenue Fund - statutory appropriation	SR	549	549	1,098	549	549	1,098	549	549	1,098	
101												
102	GI Bill Postsecondary Education Assistance	OGF	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	
103	GI Bill OJT and Apprenticeships	OGF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	
104	<b>total Open General Fund</b>	OGF	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	
105												
106	<b>Veterans Health Care</b>											
107												
108	<b>Veterans Homes</b>											
109	Veterans Health Care Administration	GEN	4,716	4,716	9,432	4,716	4,716	9,432	4,716	4,716	9,432	
110	Minneapolis	GEN	27,724	27,724	55,448	27,724	27,724	55,448	27,724	27,724	55,448	
111	Hastings	GEN	5,231	5,231	10,462	5,231	5,231	10,462	5,231	5,231	10,462	
112	Silver Bay	GEN	8,039	8,039	16,078	8,039	8,039	16,078	8,039	8,039	16,078	
113	Luverne	GEN	5,398	5,398	10,796	5,398	5,398	10,796	5,398	5,398	10,796	
114	Fergus Falls	GEN	6,653	6,653	13,306	6,653	6,653	13,306	6,653	6,653	13,306	
115	<b>total Veterans Homes base:</b>	GEN	57,761	57,761	115,522	57,761	57,761	115,522	57,761	57,761	115,522	0
116	<i>Change Item:</i>											
117	Operating Adjustment	GEN	0	0	0	3,359	4,275	7,634	3,359	4,275	7,634	7,634
118	Preventing Veteran Suicide					1,000	650	1,650	1,000	650	1,650	1,650
119	<b>total Veterans Homes:</b>		57,761	57,761	115,522	62,120	62,686	124,806	62,120	62,686	124,806	
120												
121	<b>total Veterans Homes Special Revenue Expenditures</b>	SR	119,839	122,112	241,951	123,198	126,387	249,585	123,198	126,387	249,585	
122												
123	<b>Summary - Veterans Health Care</b>											
124	<b>Direct Appropriations:</b>											
125	<b>General Fund</b>	GEN	57,761	57,761	115,522	62,120	62,686	124,806	62,120	62,686	124,806	9,284
126												
127	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>											
128	<b>Direct Appropriations:</b>											
129	<b>General Fund</b>	GEN	75,914	75,914	151,828	84,168	84,364	168,532	84,168	84,364	168,532	16,704
130												
131	<b>Revenue Changes</b>											
132												
133	<b>Open &amp; Statutory Appropriations:</b>											
134	Open General Fund	OGF	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	
135												
136	Special Revenue Fund - SOT statutory appropriation	SR	549	549	1,098	549	549	1,098	549	549	1,098	
137												
138												

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			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	
154												
155	<b>GENERAL FUND RECONCILIATION</b>											
156	Direct Appropriations	GEN	100,111	100,111	200,222	108,561	108,953	217,514	108,561	108,953	217,514	17,292
157	Open Appropriations	GEN	5,210	5,210	10,420	5,210	5,210	10,420	5,210	5,210	10,420	0
158	Subtotal General Fund Spending	GEN	105,321	105,321	210,642	113,771	114,163	227,934	113,771	114,163	227,934	17,292
159												
160												
161	<b>TOTAL NET GENERAL FUND SPENDING</b>	GEN	105,321	105,321	210,642	113,771	114,163	227,934	113,771	114,163	227,934	17,292