

LEGACY FINANCE
HF 1079 DE 2 (3-25-2021)

Article 1: Outdoor Heritage Fund														
			<i>LSOHC Recommendations</i>			<i>HF 634 1E</i>			<i>change from</i>	<i>HF 1079 DE2</i>			<i>change from</i>	<i>change from</i>
			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	<i>LSOHC Rec.</i>	FY 2022	FY 2023	FY 22-23	<i>LSOHC Rec.</i>	<i>HF 634 1E</i>
1	Subd. 2	Prairies												
2	(a)	DNR WMA and SNA Acquisition, Phase XIII	DNR	1,948	-	1,948	1,948	-	1,948	-	1,948	-	1,948	-
3	(b)	Accelerating the WMA Program, Phase XIII	DNR	4,715	-	4,715	4,715	-	4,715	-	4,715	-	4,715	-
4	(c)	Minnesota Prairie Recovery Project, Phase XI	DNR	2,794	-	2,794	2,794	-	2,794	-	2,794	-	2,794	-
5	(d)	Northern Tallgrass Prairie NWR Land Acquisition, Phase XI	DNR	3,280	-	3,280	3,280	-	3,280	-	3,280	-	3,280	-
6	(e)	Cannon River Watershed Habitat Complex, Phase X	DNR	2,623	-	2,623	2,623	-	2,623	-	2,623	-	2,623	-
7	(f)	Accelerated Native Prairie Bank Protection, Phase VIII	DNR	884	-	884	884	-	884	-	884	-	884	-
8	(g)	RIM Buffers for Wildlife and Water, Phase IX	BWSR	4,170	-	4,170	4,170	-	4,170	-	4,170	-	4,170	-
9	(h)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VII	DNR	2,264	-	2,264	2,264	-	2,264	-	2,264	-	2,264	-
10	(i)	Accelerating the USFWS Habitat Conservation Easement Program, Phase III	DNR	4,752	-	4,752	4,752	-	4,752	-	4,752	-	4,752	-
11	(j)	Martin County DNR WMA Acquisition, Phase V	DNR	2,864	-	2,864	2,864	-	2,864	-	2,864	-	2,864	-
12	(k)	RIM Grasslands Reserve, Phase III	DNR	4,354	-	4,354	4,354	-	4,354	-	4,354	-	4,354	-
13	(l)	DNR Grassland Enhancement, Phase XIII	DNR	3,534	-	3,534	3,534	-	3,534	-	3,534	-	3,534	-
14	(m)	Enhanced Public Land- Grasslands, Phase V	DNR	1,951	-	1,951	1,951	-	1,951	-	1,951	-	1,951	-
15	(n)	Anoka Sand Plain Habitat Conservation, Phase VII	DNR	2,651	-	2,651	2,651	-	2,651	-	2,651	-	2,651	-
16		Subtotal Prairies:		42,784	-	42,784	42,784	-	42,784	-	42,784	-	42,784	-
17	Subd. 3	Forests												
18	(a)	Southeast Minnesota Protection and Restoration, Phase IX	DNR	4,068	-	4,068	4,068	-	4,068	-	4,068	-	4,068	-
19	(b)	Minnesota Forests for the Future, Phase VIII	DNR	2,971	-	2,971	2,971	-	2,971	-	2,971	-	2,971	-
20	(c)	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase IX	BWSR	1,043	-	1,043	1,043	-	1,043	-	1,043	-	1,043	-
21	(e)	DNR Forest Habitat Enhancement, Phase II	DNR	1,338	-	1,338	1,338	-	1,338	-	1,338	-	1,338	-
22	(f)	Floodplain Forest Enhancement, Phase IV	DNR	1,247	-	1,247	1,247	-	1,247	-	1,247	-	1,247	-
23	(g)	Moose Habitat Collaborative - NE MN Forest Habitat Enhancement, Phase IV	DNR	1,809	-	1,809	1,809	-	1,809	-	1,809	-	1,809	-
24		Subtotal Forests:		12,476	-	12,476	12,476	-	12,476	-	12,476	-	12,476	-
25	Subd. 4	Wetlands												
26	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XIII	DNR	3,869	-	3,869	3,869	-	3,869	-	3,869	-	3,869	-
27	(b)	Shallow Lake and Wetland Protection Program, Phase X	DNR	4,581	-	4,581	4,581	-	4,581	-	4,581	-	4,581	-
28	(c)	RIM Wetlands, Phase X	BWSR	3,051	-	3,051	3,051	-	3,051	-	3,051	-	3,051	-
29	(d)	Wetland Habitat Protection Program, Phase V	DNR	3,088	-	3,088	3,088	-	3,088	-	3,088	-	3,088	-
30	(e)	Wild Rice Shoreland Protection, Phase VI	BWSR	1,251	-	1,251	1,251	-	1,251	-	1,251	-	1,251	-
31	(f)	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII	DNR	2,589	-	2,589	2,589	-	2,589	-	2,589	-	2,589	-
32	(g)	Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase VII	DNR	3,960	-	3,960	3,960	-	3,960	-	3,960	-	3,960	-
33		Subtotal Wetlands:		22,389	-	22,389	22,389	-	22,389	-	22,389	-	22,389	-
34	Subd. 5	Habitats												
35	(a)	St. Croix Watershed Habitat Protection and Restoration, Phase II	DNR	3,112	-	3,112	3,112	-	3,112	-	3,112	-	3,112	-
36	(b)	Metro Big Rivers, Phase XI	DNR	4,229	-	4,229	4,229	-	4,229	-	4,229	-	4,229	-
37	(c)	Lower Otter Tail River Corridor Habitat Restoration, Phase I	BWSR	2,335	-	2,335	2,335	-	2,335	-	2,335	-	2,335	-
38	(d)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase VII	DNR	2,838	-	2,838	2,838	-	2,838	-	2,838	-	2,838	-
39	(e)	Mississippi Headwaters Habitat Corridor Project, Phase VI	BWSR	2,901	-	2,901	2,901	-	2,901	-	2,901	-	2,901	-
40		Mississippi Headwaters Habitat Corridor Project, Phase VI	DNR	[1,480]	-	[1,480]	[1,480]	-	[1,480]	-	[1,480]	-	[1,480]	[1,480]

LEGACY FINANCE
HF 1079 DE 2 (3-25-2021)

41	(f)	Protecting Minnesota's Lakes of Outstanding Biological Significance	DNR	1,477	-	1,477	1,477	-	1,477	-	1,477	-	-
42	(g)	Riparian Habitat Protection in the Kettle and Snake River Watersheds	BWSR	1,435	-	1,435	1,435	-	1,435	-	1,435	-	-
43	(h)	MNDNR Trout Stream Conservation Easements	DNR	500	-	500	500	-	500	-	500	-	-
44	(i)	Targeted RIM Easement Program to Individual Parcel: Pine and Leech Watersheds, Ph	BWSR	1,609	-	1,609	1,609	-	1,609	-	1,609	-	-
45	(j)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Ph	DNR	1,033	-	1,033	1,033	-	1,033	-	1,033	-	-
46	(k)	DNR Aquatic Habitat Restoration and Enhancement, Phase IV	DNR	2,790	-	2,790	2,790	-	2,790	-	2,790	-	-
47	(l)	St. Louis River Restoration Initiative, Phase VIII	DNR	2,024	-	2,024	2,024	-	2,024	-	2,024	-	-
48	(m)	Shell Rock River Watershed Habitat Restoration Program, Phase X	DNR	1,547	-	1,547	1,547	-	1,547	-	1,547	-	-
49	(n)	Knife River Habitat Rehabilitation, Phase IV	DNR	467	-	467	467	-	467	-	467	-	-
50	(o)	Sauk River Watershed Habitat Protection and Restoration, Phase III	DNR	4,034	-	4,034	4,034	-	4,034	-	4,034	-	-
51	(p)	Klondike Clean Water Retention Project, Phase I	DNR	1,973	-	1,973	1,973	-	1,973	-	1,973	-	-
52	(q)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XI	DNR	9,860	-	9,860	9,860	-	9,860	-	13,450	-	3,590
53		Metro Area Grants		[2,400]	-	[2,400]	[2,400]	-	[2,400]	-	[2,400]	-	-
54		First Time Applicants		-	-	-	-	-	-	[3,000]	-	[3,000]	[3,000]
55	(r)	DNR Roving Crews	DNR	4,500	-	4,500	4,500	-	4,500	-	4,500	-	-
56		Subtotal Habitat:		48,664	-	48,664	48,664	-	48,664	-	52,254	-	3,590
57	Subd. 6	Administration											
58	(a)	Contract Management	DNR	210	-	210	210	-	210	-	210	-	-
59	(b)	Legislative Coordinating Commission	LCC	546	553	1,099	546	553	1,099	-	546	553	1,099
60	(c)	Technical Evaluation Panel	DNR	150	-	150	150	-	150	-	150	-	-
61	(d)	Legacy Website	LCC	3	4	7	3	4	7	-	3	4	7
62	(e)	High Priority Pre-Transaction Service Acceleration for Lessard-Sams Outdoor Heritage	DNR	25	-	25	25	-	25	-	25	-	-
63		Subtotal Administration:		934	557	1,491	934	557	1,491	-	934	557	1,491
64													
65		TOTAL OUTDOOR HERITAGE FUND		127,247	557	127,804	127,247	557	127,804	-	130,837	557	131,394
66													
67													

68	OUTDOOR HERITAGE FUND: RESERVE CALCULATION			Carryforward	15,106	11,902			16,566	16,178			16,566	12,588	
69			Revenues	119,057	123,970				121,873	123,970			121,873	123,970	
70			Investment income	4,986	4,986				4,986	4,986			4,986	4,986	
71			Total Resources Available	139,149	140,858				143,425	145,134			143,425	141,544	
72			Previous Appropriations / Expenditures	-	-				-	-			-	-	
73			Recommendations	127,247	557				127,247	557			130,837	557	
74			Balance	11,902	140,301				16,178	144,577			12,588	140,987	
75			Percent Reserve	10.0%	113.2%				13.3%	116.6%			10.3%	113.7%	
76			Difference From 5% Reserve	5,949	134,103				10,084	138,379			6,494	134,789	
77				Based on November 2020 Forecast				Based on February 2021 Forecast				Based on February 2021 Forecast			
78															
79															

80	Article 2: Clean Water Fund														
81				<i>CWC/Governor's Rev. Rec's</i>			<i>HF 639 1E</i>			<i>change from</i>	<i>HF 1079 DE2</i>			<i>change from</i>	<i>change from</i>
82				FY 2022	FY 2023	FY22-23	FY 2022	FY 2023	FY22-23	<i>Gov's Rev. Rec.</i>	FY 2022	FY 2023	FY22-23	<i>Gov's Rev. Rec.</i>	<i>HF 639 1E</i>
83	Sec. 3	Department of Agriculture													

LEGACY FINANCE
HF 1079 DE 2 (3-25-2021)

84	(a)	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700	350	350	700	-	350	350	700	-	-
85	(b)	Nitrate in Groundwater	MDA	2,585	2,585	5,170	2,503	2,503	5,006	(164)	2,585	2,585	5,170	-	164
86	(c)	AgBMP Loan Program	MDA	75	75	150	75	75	150	-	75	75	150	-	-
87	(d)	Technical Assistance	MDA	1,500	1,500	3,000	1,452	1,452	2,904	(96)	1,452	1,452	2,904	(96)	-
88	(e)	Research Inventory Database	MDA	40	40	80	40	40	80	-	40	40	80	-	-
89	(f)	MN Agricultural Water Quality Certification Program	MDA	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-
90	(g)	Irrigation Water Quality Protection	MDA	135	135	270	135	135	270	-	135	135	270	-	-
91	(h)	Forever Green Agriculture Initiative	MDA	2,000	2,000	4,000	2,250	2,250	4,500	500	2,250	2,250	4,500	500	-
92	(i)	Pesticide Testing of Private Wells	MDA	435	435	870	339	339	678	(192)	435	435	870	-	192
93		Subtotal		10,120	10,120	20,240	10,144	10,144	20,288	48	10,322	10,322	20,644	404	356
94	Sec. 4	Pollution Control Agency													
95	(a)	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle an	MPCA	7,216	7,216	14,432	7,216	7,216	14,432	-	7,216	7,216	14,432	-	-
96	(b)	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	6,604	6,604	13,208	6,604	6,604	13,208	-	6,604	6,604	13,208	-	-
97	(c)	Groundwater Assessment	MPCA	950	950	1,900	950	950	1,900	-	950	950	1,900	-	-
98	(d)	St. Louis River Area of Concern-Remedial Action Plan Implementation	MPCA	750	750	1,500	750	750	1,500	-	750	750	1,500	-	-
99	(e)	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	900	900	1,800	900	900	1,800	-	900	900	1,800	-	-
100	(f)	Enhanced County Inspections/SSTS Corrective Actions	MPCA	2,912	2,912	5,824	2,662	2,662	5,324	(500)	2,912	2,912	5,824	-	500
101	(g)	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	200	200	400	200	200	400	-	200	200	400	-	-
102	(h)	National Park Water Quality Protection Program *	MPCA	700	700	1,400	700	700	1,400	-	700	700	1,400	-	-
103	(i)	Chloride Reduction Program	MPCA	260	260	520	260	260	520	-	260	260	520	-	-
104	(j)	Clean Water Council Budget	MPCA	275	275	550	500	500	1,000	450	350	350	700	150	(300)
105	(k)	We Are Water MN	MPCA	280	280	560	-	-	-	(560)	280	280	560	-	560
106	(l)	River Watch Programs	MPCA	-	-	-	-	-	-	-	150	150	300	300	300
107	(m)	Microplastics and Nanoplastics Testing Protocols	MPCA	-	-	-	669	1,684	2,353	2,353	594	1,609	2,203	2,203	(150)
108		Subtotal		21,047	21,047	42,094	21,411	22,426	43,837	1,743	21,866	22,881	44,747	2,653	910
109	Sec. 5	Department of Natural Resources													
110	(a)	Stream Flow Monitoring	DNR	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-
111	(b)	Lake IBI assessment	DNR	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-
112	(c)	Fish Contamination Assessment	DNR	455	455	910	70	66	136	(774)	455	455	910	-	774
113	(d)	Watershed Restoration and Protection Strategies	DNR	1,900	1,900	3,800	1,900	1,900	3,800	-	1,900	1,900	3,800	-	-
114	(e)	Aquifer Monitoring for Water Supply Planning	DNR	1,850	1,850	3,700	1,850	1,850	3,700	-	1,850	1,850	3,700	-	-
115	(f)	Nonpoint Source Restoration and Protection Activities	DNR	1,300	1,300	2,600	1,300	1,300	2,600	-	1,300	1,300	2,600	-	-
116	(g)	Tool Development and Evaluation	DNR	535	530	1,065	535	530	1,065	-	535	530	1,065	-	-
117	(h)	Buffer Map Maintenance	DNR	25	25	50	25	25	50	-	25	25	50	-	-
118	(i)	Groundwater Management Area Creation In Dakota County	DNR	-	-	-	350	-	350	350	350	-	350	350	-
119		Modernize Minnesota's Culvert System	DNR	700	700	1,400	-	-	-	(1,400)	-	-	-	(1,400)	-
120		Subtotal		9,765	9,760	19,525	9,030	8,671	17,701	(1,824)	9,415	9,060	18,475	(1,050)	774
121	Sec. 6	Board of Water and Soil Resources													
122	(a)	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	21,782	21,782	43,564	21,782	21,782	43,564	-	21,197	22,367	43,564	-	-
123	(b)	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	11,133	11,133	22,266	11,133	11,133	22,266	-	10,762	11,504	22,266	-	-
124	(c)	Accelerated Implementation	BWSR	4,841	4,841	9,682	4,841	4,841	9,682	-	4,841	4,841	9,682	-	-
125	(d)	Measures, Results and Accountability	BWSR	1,355	1,355	2,710	1,355	1,355	2,710	-	1,355	1,355	2,710	-	-
126	(e)	Buffer Law Implementation	BWSR	1,936	1,936	3,872	1,936	1,936	3,872	-	1,936	1,936	3,872	-	-
127	(f)	Working Lands Floodplain Easements	BWSR	1,936	1,936	3,872	1,936	1,936	3,872	-	1,936	1,936	3,872	-	-

LEGACY FINANCE
HF 1079 DE 2 (3-25-2021)

128	(g)	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000	1,000	1,000	2,000	(3,000)	2,500	2,500	5,000	-	3,000
129	(h)	Technical Evaluation	BWSR	42	42	84	42	42	84	-	42	42	84	-	-
130	(i)	One Watershed One Plan Planning (Water Management Transition)	BWSR	2,904	2,904	5,808	2,904	2,904	5,808	-	2,904	2,904	5,808	-	-
131		Conservation Drainage Management and Assistance	BWSR	850	850	1,700	-	-	-	(1,700)	-	-	-	(1,700)	-
132	(j)	Conservation Reserve Enhancement Program (CREP)	BWSR	1,208	-	1,208	-	2,000	2,000	792	-	2,000	2,000	792	-
133	(k)	Critical Shore land Protection-Permanent Conservation Easements	BWSR	1,234	1,234	2,468	1,234	1,234	2,468	-	1,234	1,234	2,468	-	-
134	(l)	Tillage, Cover Crop, and Erosion Evaluations	BWSR	362	362	724	362	362	724	-	362	362	724	-	-
135	(m)	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000	100	100	200	(800)	400	602	1,002	2	802
136	(n)	Wetland Restoration Easements	BWSR	5,000	5,000	10,000	2,420	2,420	4,840	(5,160)	2,420	2,420	4,840	(5,160)	-
137	(o)	Enhancing Landowner Adoption of Cover Crops	BWSR	2,033	2,033	4,066	2,033	2,033	4,066	-	2,033	2,033	4,066	-	-
138	(p)	SWCD Administration Grants	BWSR	9,000	9,000	18,000	12,000	-	12,000	(6,000)	12,000	-	12,000	(6,000)	-
139	(q)	Soil Health Practices for Groundwater Protection	BWSR	-	-	-	-	4,700	4,700	4,700	-	2,415	2,415	2,415	(2,285)
140	(r)	Soil Health Practices for Wind Erosion to Protect Surface Water	BWSR	-	-	-	-	4,700	4,700	4,700	-	2,415	2,415	2,415	(2,285)
141	(t)	Sustainable Forestry and Soil Health Practices to Protect Surface and Groundwater	BWSR	-	-	-	-	4,700	4,700	4,700	-	2,415	2,415	2,415	(2,285)
142	(u)	SWCD and Watershed District Merger Study	BWSR	-	-	-	-	-	-	-	263	-	263	263	263
143		Subtotal		68,616	67,408	136,024	65,078	69,178	134,256	(1,768)	66,185	65,281	131,466	(4,558)	(2,790)
144	Sec. 7	Minnesota Department of Health													
145	(a)	Drinking Water Contaminants of Emerging Concern Program	MDH	1,200	1,200	2,400	1,200	1,200	2,400	-	1,200	1,200	2,400	-	-
146	(b)	Source Water Protection	MDH	3,079	3,079	6,158	3,079	3,079	6,158	-	3,079	3,079	6,158	-	-
147	(c)	Groundwater Restoration and Protection Strategies	MDH	563	563	1,126	563	563	1,126	-	563	563	1,126	-	-
148	(d)	Private Well Water Supply Protection	MDH	863	863	1,726	863	863	1,726	-	863	863	1,726	-	-
149	(e)	Drinking Water Protection	MDH	250	250	500	250	250	500	-	250	250	500	-	-
150	(f)	Health Risk Limit for perfluorooctane sulfonate, clothianidin, and imidacloprid	MDH	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500	-
151		Subtotal		5,955	5,955	11,910	6,705	6,705	13,410	1,500	6,705	6,705	13,410	1,500	-
152	Sec. 8	Metropolitan Council													
153	(a)	Metropolitan Area Water Supply Sustainability Support	Met Council	919	919	1,838	919	919	1,838	-	919	919	1,838	-	-
154	(b)	Water Demand Reduction Grant Program	Met Council	625	625	1,250	250	250	500	(750)	625	625	1,250	-	750
155	(c)	Inflow and Infiltration Grants	Met Council	-	-	-	2,500	-	2,500	2,500	-	2,500	2,500	2,500	-
156	(d)	Lead Service Line Replacement Grants	Met Council	-	-	-	-	2,500	2,500	2,500	-	2,500	2,500	2,500	-
157		Subtotal		1,544	1,544	3,088	3,669	3,669	7,338	4,250	1,544	6,544	8,088	5,000	750
158	Sec. 9	University of Minnesota													
159	(a)	County Geologic Atlases	UMN	450	450	900	450	450	900	-	450	450	900	-	-
160	(b)	Storm water BMP Performance Evaluation and Technology Transfer	UMN	750	750	1,500	675	675	1,350	(150)	675	675	1,350	(150)	-
161	(c)	Quantifying The Multiple Benefits of Clean Water Investments	UMN	95	95	190	95	95	190	-	95	95	190	-	-
162	(d)	Chronic Wasting Disease in Water	UMN	-	-	-	1,378	-	1,378	1,378	1,378	-	1,378	1,378	-
163		Subtotal		1,295	1,295	2,590	2,598	1,220	3,818	1,228	2,598	1,220	3,818	1,228	-
164	Sec. 10	Legislative Coordinating Commission													
165	(a)	Legislative Coordinating Commission	LCC	8	-	8	8	-	8	-	8	-	8	-	-
166		Subtotal		8	-	8	8	-	8	-	8	-	8	-	-
167	Sec. 11	Public Facilities Authority													
168	(a)	Point Source Implementation Grants	PFA	7,968	7,968	15,936	7,968	7,968	15,936	-	7,968	7,968	15,936	-	-
169	(b)	Small Community Wastewater Treatment Program	PFA	100	100	200	100	100	200	-	100	100	200	-	-
170		Subtotal		8,068	8,068	16,136	8,068	8,068	16,136	-	8,068	8,068	16,136	-	-
171															

LEGACY FINANCE
HF 1079 DE 2 (3-25-2021)

172		TOTAL		126,418	125,197	251,615		126,711	130,081	256,792
173										
174										
175	CLEAN WATER FUND: RESERVE CALCULATION		Carryforward	24,860	6,387			24,860	6,094	
176			Revenues	121,873	127,760			121,873	127,760	
177			Investment income	2,615	2,615			2,615	2,615	
178			Total Resources Available	149,348	136,762			149,348	136,469	
179			Previous Appropriations / Expenditures	16,543	-			16,543	0	
180			Recommendations	126,418	125,197			126,711	130,081	
181			Balance	6,387	11,565			6,094	6,388	
182			Percent Reserve	5.2%	9.1%			5.0%	5.0%	
183			Difference From 5% Reserve	293	5,177			0	-	
184				Based on February 2021 Forecast				Based on February 2021 Forecast		
185										

5,177	126,711	130,081	256,792
	24,860	6,094	
	121,873	127,760	
	2,615	2,615	
	149,348	136,469	
	16,543	0	
	126,711	130,081	
	6,094	6,388	
	5.0%	5.0%	
	0	-	
	Based on February 2021 Forecast		

5,177	-

Article 3: Parks and Trails Fund															
			<i>Governor's Recommendation</i>			<i>Governor's Rev. Recommendation</i>			<i>change from</i>	<i>HF 1079 DE2</i>			<i>change from</i>	<i>change from</i>	
			<i>FY 2022</i>	<i>FY 2023</i>	<i>FY22-23</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY22-23</i>	<i>Gov's Rec.</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY22-23</i>	<i>Gov's Rec.</i>	<i>Gov's Rev. Rec's</i>	
187	Sec. 3	Department of Natural Resources													
189	(a)	State Park, Recreation Areas, and Trails	DNR	16,930	16,930	33,860	21,699	22,130	43,829	9,969	21,698	22,130	43,828	9,968	(1)
192	(b)	Grants for Parks and Trails Outside the Metro Area	DNR	8,465	8,465	16,930	10,850	11,065	21,915	4,985	10,849	11,065	21,914	4,984	(1)
193		Greater Minnesota Regional Parks and Trails Commission	DNR	[423]	[423]	[846]	[423]	[423]	[846]	-	[450]	[450]	[900]	[54]	[54]
194	(e)	Coordination Among Partners	DNR	428	428	856	548	559	1,107	251	548	559	1,107	251	-
195		Subtotal		25,823	25,823	51,646	33,097	33,754	66,851	15,205	33,095	33,754	66,849	15,203	(2)
196	Sec. 4	Metropolitan Council													
197	(a)	Metropolitan Area Regional Parks	Met Council	16,930	16,930	33,860	21,699	22,130	43,829	9,969	21,698	22,130	43,828	9,968	(1)
198		Subtotal		16,930	16,930	33,860	21,699	22,130	43,829	9,969	21,698	22,130	43,828	9,968	(1)
199	Sec. 5	Legislative Coordinating Commission													
200	(a)	Legislative Coordinating Commission Website	LCC	4	-	4	4	-	4	-	4	-	4	-	-
201		Subtotal		4	-	4	4	-	4	-	4	-	4	-	-
202															
203		TOTAL		42,757	42,753	85,510	54,800	55,884	110,684	25,174	54,797	55,884	110,681	(3)	(3)

206	PARKS AND TRAILS FUND: RESERVE CALCULATION		Carryforward	7,860	12,825			8,490	2,628	
207			Revenues	51,411	53,533			52,627	55,169	
208			Investment income	843	843			843	843	
209			Total Resources Available	60,114	67,201			61,960	58,640	
210			Previous Appropriations / Expenditures	4,532	-			4,532	0	
211			Recommendations	42,757	42,753			54,800	55,884	
212			Balance	12,825	24,448			2,628	2,756	
213			Percent Reserve	24.9%	45.7%			5.0%	5.0%	
214			Difference From 5% Reserve	10,254	21,771			(3)	(2)	

	8,490	2,631	
	52,627	55,169	
	843	843	
	61,960	58,643	
	4,532	0	
	54,797	55,884	
	2,631	2,759	
	5.0%	5.0%	
	(0)	1	

LEGACY FINANCE
HF 1079 DE 2 (3-25-2021)

		Based on November 2020 Forecast			Based on February 2021 Forecast			Based on February 2021 Forecast						
Article 4: Arts and Cultural Heritage Fund														
		Governor's Recommendation			Governor's Rev. Recommendation			change from	HF 1079 DE2			change from	change from	
		FY 2022	FY 2023	FY22-23	FY 2022	FY 2023	FY22-23	Gov's Rec.	FY 2022	FY 2023	FY22-23	Gov's Rec.	Gov's Rev. Rec's	
221	Subd. 3 State Arts Board													
222	(b) Arts and Arts Access Initiatives	SAB	33,209	34,957	68,166	34,372	36,010	70,382	2,216	27,497	28,808	56,305	(11,861)	(14,077)
223	(c) Arts Education	SAB	-	-	-	-	-	-	-	5,156	5,401	10,557	10,557	10,557
224	(d) Arts and Cultural Heritage	SAB	-	-	-	-	-	-	-	1,719	1,801	3,520	3,520	3,520
225	Subtotal		33,209	34,957	68,166	34,372	36,010	70,382	2,216	34,372	36,010	70,382	2,216	-
226	Subd. 4 MN Historical Society													
227	(b)(1) Statewide Historic and Cultural Grants	MNHS	-	-	-	-	-	-	-	6,000	7,000	13,000	13,000	13,000
228	Armour & Company Gatehouses		-	-	-	-	-	-	-	[50]	-	[50]	[50]	[50]
229	(b)(2) Statewide History Programs	MNHS	-	-	-	-	-	-	-	6,213	7,000	13,213	13,213	13,213
230	Legacy Book for Elementary School Students	MNHS	-	-	-	-	-	-	-	[213]	-	[213]	[213]	[213]
231	(b)(3) History Partnerships	MNHS	-	-	-	-	-	-	-	2,450	2,550	5,000	5,000	5,000
232	(b)(4) Statewide Survey of Historical and Archeological Sites	MNHS	-	-	-	-	-	-	-	475	525	1,000	1,000	1,000
233	(b)(5) Digital Library	MNHS	-	-	-	-	-	-	-	368	382	750	750	750
234	(b)(6) Grants	MNHS	-	-	-	-	-	-	-	-	-	-	-	-
235	Litchfield Opera House	MNHS	-	-	-	-	-	-	-	100	-	100	100	100
236	Subtotal		-	-	-	-	-	-	-	15,606	17,457	33,063	33,063	33,063
237	Subd. 5 Department of Education													
238	(a) Regional Public Libraries	EDUCATION	-	-	-	-	-	-	-	2,500	2,500	5,000	5,000	5,000
239	(b) Water Safety Grant Program	EDUCATION	-	-	-	-	-	-	-	150	150	300	300	300
240	(c) Minnesota Center for the Book	EDUCATION	-	-	-	-	-	-	-	125	125	250	250	250
241	Subtotal		-	-	-	-	-	-	-	2,775	2,775	5,550	5,550	5,550
242	Subd. 6 Department of Administration													
243	(c) Minnesota Public Radio	ADMIN	-	-	-	-	-	-	-	1,750	1,750	3,500	3,500	3,500
244	(d) AMPERS Public Radio	ADMIN	-	-	-	-	-	-	-	1,850	1,650	3,500	3,500	3,500
245	(e) Minnesota Public Television	ADMIN	-	-	-	-	-	-	-	4,250	4,250	8,500	8,500	8,500
246	(f) Wilderness Inquiry Canoemobile	ADMIN	-	-	-	-	-	-	-	400	400	800	800	800
247	(g) Como Zoo	ADMIN	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	3,000
248	(h) Science Museum of Minnesota	ADMIN	-	-	-	-	-	-	-	650	650	1,300	1,300	1,300
249	(i) Appetite for Change	ADMIN	-	-	-	-	-	-	-	75	75	150	150	150
250	(j) Lake Superior Zoo	ADMIN	-	-	-	-	-	-	-	150	150	300	300	300
251	(k) Midwest Outdoors Unlimited	ADMIN	-	-	-	-	-	-	-	25	25	50	50	50
252	Subtotal		-	-	-	-	-	-	-	10,650	10,450	21,100	21,100	21,100
253	Subd. 7 Minnesota Zoo													
254	(a) Zoo Programs	ZOO	-	-	-	-	-	-	-	1,750	1,750	3,500	3,500	3,500
255	Subtotal		-	-	-	-	-	-	-	1,750	1,750	3,500	3,500	3,500
256	Subd. 8 Minnesota Humanities Center													
257	(b) Humanities Center Programs	MNHC	-	-	-	-	-	-	-	1,250	1,250	2,500	2,500	2,500

LEGACY FINANCE
HF 1079 DE 2 (3-25-2021)

258	(c)	Childrens Museum Grants	MNHC	-	-	-	-	-	-	-	925	925	1,850	1,850	1,850
259		Minnesota Children's Museum	MNHC	-	-	-	-	-	-	-	[375]	[375]	[750]	[750]	[750]
260		Competitive Grants	MNHC	-	-	-	-	-	-	-	[550]	[550]	[1,100]	[1,100]	[1,100]
261	(d)	Community Identity & Heritage Grants	MNHC	-	-	-	-	-	-	-	3,625	3,625	7,250	7,250	7,250
262		Asian-Pacific Island Community Grants	MNHC	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
263		Somali & African Immigrant Communities Grants	MNHC	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
264		Indigenous Arts & Cultural Activity Grants	MNHC	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
265		African American Community Grants	MNHC	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
266		Latinx Community Grants	MNHC	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
267		BIPOC / Underrepresented Communities Grants	MNHC	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
268	(e)	Civic Education Grant	MNHC	-	-	-	-	-	-	-	75	75	150	150	150
269				-	-	-	-	-	-	-	-	-	-	-	-
270		Subtotal		-	-	-	-	-	-	-	5,875	5,875	11,750	11,750	11,750
271	Subd. 9	Indian Affairs Council													
272	(a)(1)	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	-	-	-	-	-	-	-	700	700	1,400	1,400	1,400
273	(a)(2)	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC	-	-	-	-	-	-	-	460	460	920	920	920
274	(a)(3)	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	-	-	-	-	-	-	-	700	700	1,400	1,400	1,400
275	(a)(4)	Dakota and Ojibwe Indian Language Work Group	IAC	-	-	-	-	-	-	-	50	50	100	100	100
276	(a)(5)	Protection of Indian Graves - Duties Under Public Law 101-601	IAC	-	-	-	-	-	-	-	90	90	180	180	180
277		Subtotal		-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	4,000
278	Subd. 11	Department of Agriculture													
279	(a)	County Fair Grants	MDA	-	-	-	-	-	-	-	100	300	400	400	400
280		Subtotal		-	-	-	-	-	-	-	100	300	400	400	400
281	Subd. 12	Legislative Coordinating Commission													
282	(a)	Legislative Coordinating Commission Website	LCC	-	-	-	-	-	-	-	4	-	4	4	4
283		Subtotal		-	-	-	-	-	-	-	4	-	4	4	4
284															
285		TOTAL		33,209	34,957	68,166	34,372	36,010	70,382	2,216	73,132	76,617	149,749	79,367	79,367
286															

288	ARTS AND CULTURAL HERITAGE FUND: RESERVE CALCULATION			Carryforward	12,521	41,011		13,395	42,407
289			Revenues	71,254	74,194		72,939	76,463	
290			Investment income	330	330		330	330	
291			Total Resources Available	84,105	115,535		86,664	119,200	
292			Previous Appropriations / Expenditures	9,885	-		9,885	-	
293			Recommendations	33,209	34,957		34,372	36,010	
294			Balance	41,011	80,578		42,407	83,190	
295			Percent Reserve	57.6%	108.6%		58.1%	108.8%	
296			Difference From 5% Reserve	37,448	76,868		38,760	79,367	
297				Based on November 2020 Forecast			Based on February 2021 Forecast		
298									

	13,395	3,647
	72,939	76,463
	330	330
	86,664	80,440
	9,885	-
	73,132	76,617
	3,647	3,823
	5.0%	5.0%
	0	(0)
	Based on February 2021 Forecast	

299 *all values in thousands of \$