2023 House Veterans & Military Affairs Policy and Finance General Fund Summary - Direct and Open Appropriations (all dollars in thousands)

3 3 3 5 Military Affairs 9 9 10 0.064 20,015 331 1.7% 19,684 10,064 20,128 444 2.3% 7 General Support GEN 7,266 39,247 4,818 44,065 36,799 506,5% 7,266 4,828 4,838 9,666 2,400 33.0% 6 Enlistment Incentives GEN 24,228 13,614 13,614 27,228 3,000 12.4% 24,228 12,114 12,114 21,124 24,228 - 0.0% 12 Military Affairs Direct GEN 51,178 63,462 28,646 92,108 40,930 80.0% 51,178 27,166 54,322 3,144 6.1% 12 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 2,078 4,156 - 0.0% 14 Veterans Programs & Services GEN 48,380		NCY/PROGRAM	Fund	Feb Base		DE-2 Ame		\$ Change	% Change	Feb Base		DE-2 Ame	-	\$ Change	% Change
6 Maintenance/ Training Facilities GEN 19,684 9,951 10,064 20,015 331 1.7% 19,684 10,064 20,128 444 2.3% 7 General Support GEN 7,266 39,247 4,818 44,065 36,799 506,5% 7,266 4,828 4,838 9,666 2,400 33.0% 9 Enlistment Incentives GEN 24,228 13,614 27,228 3,000 12.4% 24,228 12,114 12,114 24,228 - 0.0% 10 Total Military Affairs Direct GEN 51,178 63,462 28,646 92,108 40,930 80.0% 51,178 27,156 54,322 3,144 6.1% 11 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 30,021 60,448 12,068 24,949 33,4% 12 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 30,704 85,749 50,185 35,175 30,247 60,448 12,068 </th <th>2 BAS</th> <th>E SPENDING/DECISION ITEMS</th> <th>Name</th> <th>FY24-25</th> <th>FY 2024</th> <th>FY 2025</th> <th>FY24-25</th> <th>From Base</th> <th>From Base</th> <th>FY26-27</th> <th>FY 2026</th> <th>FY 2027</th> <th>FY26-27</th> <th>From Base</th> <th>From Base</th>	2 BAS	E SPENDING/DECISION ITEMS	Name	FY24-25	FY 2024	FY 2025	FY24-25	From Base	From Base	FY26-27	FY 2026	FY 2027	FY26-27	From Base	From Base
6 Maintenance/ Training Facilities GEN 19,684 9,951 10,064 20,015 331 1.7% 19,684 10,064 20,128 444 2.3% 7 General Support GEN 7,266 39,247 4,818 44,065 36,799 506,5% 7,266 4,828 4,838 9,666 2,400 33.0% 8 Enlistment Incentives GEN 24,228 13,614 27,228 3,000 12.4% 24,228 12,114 21,214 24,228 - 0.0% 9 Emergency Services GEN 51,178 63,462 28,646 92,108 40,930 80.0% 51,178 27,156 54,322 3,144 6.1% 12 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 30,247 60,448 12,068 24,924 3,144 6.1% 12 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 30,74 85,749 50,185 30,747 85,749 50,185 3	3														
6 Maintenance/ Training Facilities GEN 19,684 9,951 10,064 20,015 331 1.7% 19,684 10,064 20,128 444 2.3% 7 General Support GEN 7,266 39,247 4,818 44,065 36,799 506,5% 7,266 4,828 4,838 9,666 2,400 33.0% 8 Enistment Incentives GEN 724,228 13,614 13,614 27,228 3,000 150 150 300 <t< td=""><td>4</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	4														
7 General Support GEN 7,266 39,247 4,818 44,065 36,799 506.5% 7,266 4,828 4,838 9,666 2,400 33.0% 8 Enlistment Incentives GEN 7,266 13,614 13,614 27,228 3,000 12.4% 24,228 12,114 12,114 12,114 24,228 - 0.0% 9 Total Military Affairs Direct GEN 51,178 63,462 28,646 92,108 40,930 80.0% 51,178 27,156 27,166 54,322 3,144 6.1% 11 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 2,078 4,156 - 0.0% 14 Weterans Affairs Veterans Programs & Services GEN 48,380 55,045 30,704 85,749 37,369 77.2% 48,380 30,207 30,241 60,448 12,068 24,9% 14 Veterans Health Care GEN 48,380 55,045 100,847 190,357 50,185 35.8		-													
8 Enlistment incentives Emergency Services GEN 24,228 13,614 13,614 27,228 3,000 12,4% 24,228 12,114 12,114 24,228 - 0.0% 9 Total Military Affairs Direct GEN 51,178 63,462 28,646 92,108 800 80.0% 51,178 27,156 27,166 54,322 3,000 3															
Emergency Services Total Military Affairs Direct GEN 51,178 650 150 800 800 800 80.0% 51,178 150 150 300 300 10 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 4,156 - 0.0% 4,156 2,078 4,156 - 0.0% 4,156 2,078 4,156 - 0.0% 4,156 2,078 4,156 - 0.0% 4,156 2,078 4,156 2,078 4,850 30,207 30,241 60,448 12,068 24.9% 33,4% 46,850 33,4% 31,2% 46,850 33,4% 31,2% 46,850 33,4% 31,2% 46,850 33,4% 31,2% 46,850 33,4% 31,2% 4								· ·						2,400	
10 Total Military Affairs Direct GEN 51,178 63,462 28,646 92,108 40,930 80.0% 51,178 27,156 27,166 54,322 3,144 6.1% 11 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 2,078 4,156 - 0.0% 4,156 2,078 2,078 4,156 - 0.0% 14 Veterans Affairs Veterans Programs & Services GEN 48,380 55,045 30,704 85,749 37,369 77.2% 48,380 30,207 30,241 60,448 12,068 24.9% Veterans Health Care GEN 140,172 89,510 100,847 190,357 50,185 37,569 35,8% 140,172 92,987 94,035 187,022 46,850 33.4% 18 GI Bill - Open General Fund OGF 6,400 4,669 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 16 GEN GEN 144,555 131,551 <t< td=""><td></td><td></td><td>GEN</td><td>24,228</td><td></td><td>13,614</td><td></td><td></td><td>12.4%</td><td>24,228</td><td>12,114</td><td></td><td></td><td>-</td><td>0.0%</td></t<>			GEN	24,228		13,614			12.4%	24,228	12,114			-	0.0%
11 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 2,078 4,156 2,078 2,078 4,156 - 0.0% Veterans Affairs Veterans Programs & Services GEN 48,380 55,045 30,704 85,749 37,369 77.2% 48,380 30,207 30,241 60,448 12,068 24.9% Veterans Health Care Total Veterans Affairs direct GEN 140,172 89,510 100,847 190,357 50,185 35.8% 140,172 92,987 94,035 187,022 46,850 33.4% 18 GI Bill - Open General Fund OGF 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 12	9 En	mergency Services			650	150	800	800			150	150	300	300	
11 Military Forces ordered to Active Duty (Open GF) OGF 4,156 2,078 4,156 - 0.0% 4,156 2,078 2,078 4,156 - 0.0% 13 Veterans Affairs Veterans Programs & Services GEN 48,380 55,045 30,704 85,749 37,369 77.2% 48,380 30,207 30,241 60,448 12,068 24.9% 16 Veterans Health Care GEN 44,350 140,172 190,357 140,172 140,172 123,194 124,276 187,022 46,850 33.4% 18 GI Bill - Open General Fund OGF 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669	10	Total Military Affairs Direct	GEN	51,178	63,462	28,646	92,108	40,930	80.0%	51,178	27,156	27,166	54,322	3,144	6.1%
13 Veterans Affairs 14 Veterans Affairs 15 Veterans Programs & Services 16 140,172 17 140,172 18 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 1140,172 19 124,276 1140,172 190,357 1140,555 111,551 126,106 87,554 46,4% 188,552 123,194 124,276 124,276 124,770 124,850 12,938 12 124,669 12 124,276 124,276 124,276 124,276 124,276 124,276	11														
13 Veterans Affairs 14 Veterans Affairs 15 Veterans Programs & Services 16 Veterans Health Care 17 140,172 18 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 19 140,172 114 1140,172 1140,172 1100,847 1140,172 1100,847 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,1551 1140,172 111,151 <	12 Milite	arv Forces ordered to Active Duty (Open GF)	OGF	4.156	2.078	2.078	4.156	-	0.0%	4.156	2.078	2.078	4.156	-	0.0%
15 Veterans Programs & Services Veterans Health Care GEN Veterans Health Care 48,380 GEN 55,045 140,172 30,704 89,510 85,749 190,357 37,369 50,185 77.2% 35.8% 48,380 140,172 30,241 92,987 60,448 94,035 12,068 46,850 12,068 46,850 12,068 33.4% 18 19 GI Bill - Open General Fund OGF 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 21 24 24 24 24 24 24 24 24 24 24 24 24 24 24 24 24 24 24 24 2	13	, · · · · · · · · · · · · · · · · · ·		.,	_,	_,	.,			.,	_,	_,	.,		
15 Veterans Programs & Services Veterans Health Care GEN Veterans Health Care 48,380 GEN 55,045 140,172 30,704 89,510 85,749 190,357 37,369 50,185 77.2% 35.8% 48,380 140,172 30,241 92,987 60,448 94,035 12,068 46,850 12,068 46,850 12,068 33.4% 16 Total Veterans Affairs direct 140,172 100,847 190,357 276,106 87,554 46.4% 123,194 124,276 187,022 46,850 33.4% 31.2% 18 GI Bill - Open General Fund OGF 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 12 12 12 12 12 12 12 12	14 Vete	erans Affairs													
16 Veterans Health Care GEN 140,172 89,510 100,847 190,357 50,185 35.8% 140,172 92,987 94,035 187,022 46,850 33.4% 17 Total Veterans Affairs direct GEN 144,555 131,551 276,106 87,554 46.4% 188,552 123,194 124,276 247,470 58,918 31.2% 18 GI Bill - Open General Fund OGF 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 144,555 144,555 144,555 144,659 144,559 146,69 146,69 9,338 <t< td=""><td></td><td></td><td>GEN</td><td>48.380</td><td>55.045</td><td>30,704</td><td>85.749</td><td>37.369</td><td>77.2%</td><td>48.380</td><td>30.207</td><td>30.241</td><td>60.448</td><td>12.068</td><td>24.9%</td></t<>			GEN	48.380	55.045	30,704	85.749	37.369	77.2%	48.380	30.207	30.241	60.448	12.068	24.9%
17 Total Veterans Affairs direct GEN 188,552 144,555 131,551 276,106 87,554 46.4% 188,552 123,194 124,276 247,470 58,918 31.2% 18 GI Bill - Open General Fund OGF 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 6,400 4,669 4,669 4,669 4,669		0													I II
18 GI Bill - Open General Fund OGF 6,400 4,669 4,669 9,338 2,938 45.9% 6,400 4,669 9,338 2,938 45.9% 21 1	17	-	-						· ·						
20	10	Total Veterans Analis direct		100,002	144,000	101,001	270,100	07,004	40.470	100,002	120,104	124,270	247,470	50,510	51.270
20 1 </td <td></td> <td>I Bill Open Ceneral Fund</td> <td></td> <td>6 400</td> <td>1 669</td> <td>1 669</td> <td>0 2 2 9</td> <td>2 9 2 8</td> <td>45 9%</td> <td>6 400</td> <td>1 660</td> <td>1 669</td> <td>0 2 2 9</td> <td>2 0 2 9</td> <td>45 9%</td>		I Bill Open Ceneral Fund		6 400	1 669	1 669	0 2 2 9	2 9 2 8	45 9%	6 400	1 660	1 669	0 2 2 9	2 0 2 9	45 9%
21				0,400	4,005	4,005	9,550	2,930	45.5 /6	0,400	4,009	4,009	9,550	2,930	45.5 /6
		-													
	23				-										25.9%
24 Open Appropriations 10,556 6,747 6,747 13,494 2,938 27.8% 10,556 6,747 13,494 2,938 27.8%	24	Open Appropriations		10,556	6,747	6,747	13,494	2,938	<u>27.8</u> %	10,556	6,747	6,747	13,494	2,938	<u>27.8</u> %
25 Total General Fund Spending 250,286 214,764 166,944 381,708 131,422 52.5% 250,286 157,097 158,189 315,286 65,000 26.0%	25 T C	otal General Fund Spending		250.286	214.764	166.944	381.708	131.422	52.5%	250,286	157.097	158,189	315.286	65.000	26.0%
													,		/

HF 1937 DE-2 Amendment

	AGENCY/PROGRAM Fund		Base	HF 1937	HF 1937 DE-2 Amendment			\$ Diff	Base	HF 1937	7 DE-2 Ame	ndment	\$ Diff
	BASE SPENDING/DECISION ITEMS Na	ame FY	24-25	FY 2023	FY 2024	FY 2025	FY 24-25	from Base	FY 26-27	FY 2026	FY 2027	FY 26-27	from Base
1	DEPARTMENT OF MILITARY AFFAIRS												
2													
3	Maintenance - Training Facilities												
4													
5	Direct Appropriations:												
6	General Fund G	EN	19,684		9,842	9,842	19,684	0	19,684	9,842	9,842	19,684	-
7	Change Item:												
8	Operating Adjustment G	EN			109	222	331	331	0	222	222	444	
9													
10	total Maintenance - Training Facilities: G	EN	19,684		9,951	10,064	20,015	331	19,684	10,064	10,064	20,128	444
11													
12	General Support												
13													
14		EN	<u>7,266</u>		<u>3,633</u>	<u>3,633</u>	<u>7,266</u>		<u>7,266</u>	<u>3,633</u>	<u>3,633</u>	<u>7,266</u>	-
15	total Administrative Services: G	EN	7,266		3,633	3,633	7,266	0	7,266	3,633	3,633	7,266	-
16													
17	Change Item:								_				
18		EN	0		155	316	471		0	316	316	632	632
19		EN			304	307	310		313	310	313	623	310
20		EN			555	562	1,117			<u>569</u>	<u>576</u>	<u>1,145</u>	1,145
21		EN			17,000		17,000						
22	,	EN			<u>17,600</u>	4 4 9 5	<u>17,600</u>	00 700		4 405	4 005	0.400	-
23	total change items G	EN			35,614	1,185	36,799	36,799		1,195	1,205	2,400	2,400
24	Summer Consul Support												
25	Summary - General Support Direct Appropriations:												
26		EN	7,266		39,247	4,818	44,065	36,799	7,266	4,828	4,838	9,666	2,400
27 28	General Fund		7,200		33,247	4,010	44,005	30,799	7,200	4,020	4,050	5,000	2,400
28	Enlistment Incentives												
30		EN	24,228		12,114	12,114	24,228	0	24,228	12,114	12,114	24,228	
31			27,220		12,117	12,117	27,220	Ŭ	27,220	12,114	12,114	27,220	
32	Change Item:												
33		EN			1,500	1,500	3,000	3,000		0	0	0	
34					,	,	-,	-,					
35	Summary - Enlistment Incentives												
36	Direct Appropriations:												

HF 1937 DE-2 Amendment

	AGENCY/PROGRAM Fund		Base	HF 1937	HF 1937 DE-2 Amendment			\$ Diff	Base	HF 1937 DE-2 Amendment			\$ Diff
	BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 2023	FY 2024	FY 2025	FY 24-25	from Base	FY 26-27	FY 2026	FY 2027	FY 26-27	from Base
37 38	General Fund	GEN	24,228		13,614	13,614	27,228	3,000	24,228	12,114	12,114	24,228	-
39	Emergency Services / Military Support												
40 41	Change Item:												
42 43	Domestic Operations Communications Capability	GEN			650	150	800	800		150	150	300	300
44 45 46	Military Forces Ordered to Active Duty	OGF	4,156		2,078	2,078	4,156	0	4,156	2,078	2,078	4,156	-
47 48	GRAND TOTALS - DEPT OF MILITARY AFFAIRS												
49 50	Direct Appropriations: General Fund	GEN	51,178		63,462	28,646	92,108	40,930	51,178	27,156	27,166	54,322	3,144
51 52	Special Revenue Fund - Support Our Troops statutory appropriation	SR	1,686		949	737	1,686	o	1,254	627	627	1,254	-
53 54 55 56	Open & Statutory Appropriations: Open General Fund - Emergency Services	OGF	4,156		2,078	2,078	4,156	0	4,156	2,078	2,078	4,156	-
57													
58	DEPARTMENT OF VETERANS AFFAIRS												
59 60 61	Veterans Programs and Services												
62 63	Veterans Services Administration	GEN	<u>7,238</u>		3,619	3,619	7,238	0	<u>7,238</u>	3,619	3,619	7,238	
63 64	Change Items:	GLN	1,230		3,019	5,019	7,230		<u>1,230</u>	5,019	5,019	7,230	
65 66	Operating Adjustment total: Veterans Services	GEN GEN	0 7,238		<u>519</u> 4,138	<u>519</u> 4,138	<u>1,038</u> 8,276	1,038 1,038	0 7,238	<u>519</u> 4,138	<u>519</u> 4,138	<u>1,038</u> 8,276	1,038 1,038
67 68	Programs & Services												
69 70	State Soldiers Assistance Gold Star Program	GEN GEN	9,200 200		4,600 100	4,600 100	9,200 200		9,200 200	4,600 100	4,600 100	9,200 200	-
71 72	State Cemeteries: -Little Falls Cemetery	GEN	1,116		558	558	1,116		1,116	558	558	1,116	- -

(\$ in thousands)

	AGENCY/PROGRAM F		Base	HF 1937	HF 193	7 DE-2 Ame	ndment	\$ Diff	Base	HF 1937 DE-2 Amendment			\$ Diff
	BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 2023	FY 2024	FY 2025	FY 24-25	from Base	FY 26-27	FY 2026	FY 2027	FY 26-27	from Base
73	-Preston Cemetery	GEN	1,114		557	557	1,114		1,114	557	557	1,114	-
74	-Duluth Cemetery	GEN	1,114		557	557	1,114		1,114	557	557	1,114	-
75	-Redwood Falls Cemetery	GEN	1,660		830	830	1,660		1,660	830	830	1,660	-
76	Veteran Counseling - LinkVet	GEN	438		219	219	438		438	219	219	438	-
77	MN Assistance Council for Vets (MACV)	GEN	1,500		750	750	1,500		1,500	750	750	1,500	-
78	GI Bill Administration	GEN	400		200	200	400		400	200	200	400	-
79	Case Workers - Minnesota Service C.O.R.E.	GEN	1,500		750	750	1,500		1,500	750	750	1,500	-
80	Homelessness Initiative	GEN	2,622		1,311	1,311	2,622		2,622	1,311	1,311	2,622	- '
81	Tenancy Support and Landlord Engagement	GEN	1,900		950	950	1,900		1,900	950	950	1,900	-
82	Temporary Housing Options	GEN	3,428		1,714	1,714	3,428		3,428	1,714	1,714	3,428	-
83	Veterans Resilience Project	GEN	400		200	200	400		400	200	200	400	-
84	Camp Bliss grant	GEN	150		75	75	150		150	75	75	150	-
85	COVID-19 Emergency Grants	GEN	0		0	0	0		0	0	0	0	-
86	Veterans Bonus Program	GEN	0		0	0	0		0	0	0	0	-
87	Other One-Time Appropriations and Transfers	GEN	<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	-
88	Base Programs & Serv	vices	26,742		13,371	13,371	26,742	0	26,742	13,371	13,371	26,742	-
89													
90	Change Items:												
91	Operating Adjustment	GEN	0		1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	2,000
92	MN Service Core Increase	GEN			475	475	950	950		475	475	950	950
93	State Veterans Cemeteries Increase	GEN			1,780	1,780	3,560	3,560		1,280	1,280	2,560	2,560
94	LinkVet Increase	GEN			150	150	300	300		150	150	300	300
95	MACV Supportive Housing Grant Funding	GEN			5,900	220	6,120	6,120		220	220	440	440
96	Direct Veteran Assistance	GEN			440	0	440	440				0	-
97	Post 9/11 Veteran Service Bonus	GEN			15,000		15,000	15,000				0	-
98	Homeless Veterans & SOAR Program	GEN			675	675	1,350	1,350		1,097	1,097	2,194	2,194
99	Recently Separated Veterans Program	GEN			325	325	650	650		300	300	600	600
100	MNVEST - Extend FY 23 Spending Authority	GEN		(3,000)	3,000	0	3,000	3,000		<u>0</u>	<u>0</u>	<u>0</u>	-
101	State Veterans Cemeteries - Burial Changes	GEN			0	0	0	0		<u>0</u>	<u>0</u>	<u>0</u>	-
102	Vietnam War 50th Anniversary Commemoration	GEN			250		250	250				<u>0</u>	-
103	Veterans on the Lake Grant, HF 311, Lislegard	GEN			50	50	100	100				<u>0</u>	-
104	Cemetery Burial Fee removed for Spouses, HF 837, Garofalo	GEN			316	345	661	661		<u>376</u>	<u>410</u>	<u>786</u>	786
105	Veterans Retreat Funding, Camp Bliss, HF 1194, Bliss	GEN			75	75	150	150				<u>0</u>	-
106	Veteran Resilience Project, HF 1353, Clardy	GEN			200	200	400	400				<u>0</u>	-
107	MN Military & Veterans Museum, HF 2130, Coulter	GEN			300	300	600	600		<u>300</u>	<u>300</u>	<u>600</u>	600
108	Every 3rd Sunday grant, HF 2373, Greenman	GEN			100	100	200	200				<u>0</u>	-

HF 1937 DE-2 Amendment

HF 1937 DE-2 Amendment

	AGENCY/PROGRAM Fund		Base	HF 1937	HF 1937 DE-2 Amendment			\$ Diff	Base	HF 1937 DE-2 Amendment			\$ Diff
	BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 2023	FY 2024	FY 2025	FY 24-25	from Base	FY 26-27	FY 2026	FY 2027	FY 26-27	from Base
109	MN Military & Veterans Museum New Facility, HF 920, Kresha	GEN			_		<u>0</u>	0				<u>0</u>	-
110	total change items				30,036	5,695	35,731	35,731		5,198	5,232	10,430	10,430
111													
112	total: Programs & Services	GEN	26,742		43,407	19,066	62,473		26,742	18,569	18,603	37,172	(5,780)
113													
114	Claims & Outreach												
115	Claims & Outreach Office	GEN	6,842		3,421	3,421	6,842		6,842	3,421	3,421	6,842	-
116	CVSO Grants	GEN	3,100		1,550	1,550	3,100		3,100	1,550	1,550	3,100	-
117	Honor Guard Funding	GEN	400		200	200	400		400	200	200	400	-
118	Higher Education Veterans Program	GEN	3,058		1,529	1,529	3,058		3,058	1,529	1,529	3,058	-
119	Veterans Service Organizations	GEN	<u>1,000</u>		500	500	1,000		<u>1,000</u>	500	500	1,000	-
120	Change Items:												-
121	Operating Adjustment	GEN	0		<u>300</u>	<u>300</u>	<u>600</u>		0	<u>300</u>	<u>300</u>	<u>600</u>	600
122	total: Claims & Outreach	GEN	14,400		7,500	7,500	15,000	600	14,400	7,500	7,500	15,000	600
123													
124	Program Level Change Item:												
125	Operating Adjustment	GEN	0		0	0	0		0	0	0	0	
126													
127	Support Our Troops												
128	Special Revenue base - statutory appropriation	SR	1,465		730	735	1,465		1,252	626	626	1,252	
129													
130	Summary - Veterans Programs and Services												
131	Direct Appropriations:			(0.000)		~~ ~~ /			40.000	~ ~ ~ ~ ~			(
132	General Fund	GEN	48,380	(3,000)	55,045	30,704	85,749		48,380	30,207	30,241	60,448	(5,780)
133		005	1 100		0.000	0.000	4 400		4 400	0.000	0.000	1 100	
134	GI Bill Postsecondary Education Assistance	OGF	4,400		2,200	2,200	4,400		4,400	2,200	2,200	4,400	-
135	Change Item:				1 460	1 460	2 0 2 0			1 460	1 460	2 0 2 0	-
136	GI Bill Eligibility Expansion				1,469	1,469	2,938			1,469	1,469	2,938	2,938
137	CI Bill O IT and Annyantiasahing	005	2 000		1 000	1 000	2 000		2 000	1 000	1 000	2 000	-
138	GI Bill OJT and Apprenticeships	OGF	<u>2,000</u> 6,400		<u>1,000</u> 4,669	<u>1,000</u>	<u>2,000</u> 9,338		<u>2,000</u>	<u>1,000</u> 4,669	<u>1,000</u> 4,669	<u>2,000</u> 9,338	- 2,938
139 140	total Open General Fund	OGF	0,400		4,009	4,669	9,338		6,400	4,009	4,009	9,338	2,938
140	Veterans Health Care												
142													
143	Veterans Homes	GEN	139,072		69,536	69,536	139,072		139,072	69,536	69,536	139,072	-
144			-,-		.,	-,				,			-

HF 1937 DE-2 Amendment

	AGENCY/PROGRAM Fund		Base	HF 1937		7 DE-2 Ame		\$ Diff	Base	HF 1937 DE-2 Amendment			\$ Diff
	BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 2023	FY 2024	FY 2025	FY 24-25	from Base	FY 26-27	FY 2026	FY 2027	FY 26-27	from Base
145	Change Items:												-
146	Operating Adjustment	GEN	0		12,874	16,719	29,593		0	9,309	10,357	19,666	19,666
147	Operational Funding for the 3 new Veterans Homes	GEN			6,200	13,592	19,792			13,592	13,592	27,184	27,184
148	total change items				19,074	30,311	49,385			22,901	23,949	46,850	46,850
149													-
150	total Veterans Homes:	GEN	139,072		88,610	99,847	188,457		139,072	92,437	93,485	185,922	46,850
151	total Veterans Homes Special Revenue Expenditures	SR	254,035		126,339	127,696	254,035		255,392	127,696	127,696	255,392	-
152													-
153	Preventing Veteran Suicide	GEN	1,100		550	550	1,100		1,100	550	550	1,100	-
154													-
155	Change Item:												-
156	Veterans Community Health Program	GEN			350	450	800			0	0	0	-
157													-
158	Summary - Veterans Health Care												-
159	Direct Appropriations:												-
160	General Fund	GEN	140,172		89,510	100,847	190,357		140,172	92,987	94,035	187,022	46,850
161			-		-		-						
162	GRAND TOTALS - DEPT OF VETERANS AFFAIRS												
163	Direct Appropriations:												
164	General Fund	GEN	188,552	(3,000)	144,555	131,551	276,106		188,552	123,194	124,276	247,470	58,918
165	Open & Statutory Appropriations:		-		-		-						-
166		OGF	6,400	-	4,669	4,669	9,338		6,400	4,669	4,669	9,338	2,938
167			ŗ			·						, ,	-
168	Special Revenue Fund - SOT statutory appropriation	SR	1,465	-	730	735	1,465		1,252	626	626	1,252	-
169	······································		,				,		, -			, -	
170													
171	Total Military Affairs & Veterans Affairs												
172	······································												
173	GENERAL FUND RECONCILIATION												
174		GEN	239,730	(3,000)	208,017	160,197	368,214	128,484	239,730	150,350	151,442	301,792	62,062
175		GEN	<u>10,556</u>	(0,000)	<u>6,747</u>	<u>6,747</u>	<u>13,494</u>	<u>2,938</u>	<u>10,556</u>	<u>6,747</u>	<u>6,747</u>	<u>13,494</u>	2,938
175		GEN	250,286	- (3,000)		166,944	<u>13,494</u> 381,708	131,422	250,286	157,097	158,189	<u>15,494</u> 315,286	65,000
			230,200	(3,000)	214,704	100,344	001,700	1 131,422	200,200	137,037	130,109	515,200	
163		I											