

2	Housing and Homelessness Prevention	Forecast	Governor		Governor		House			House		Senate -		Senate		Senate							
3	General Fund; in thousands \$	2022-23	2024-25	change	2026-27	change	FY 2024	FY 2025	2024-25	change	FY 2026	FY 2027	2026-27	change	FY 2024	FY 2025	2024-25	change	FY 2026	FY 2027	2026-27	change	
73																							
74																							
77	change items:																						
78	Local Housing Needs-Challenge Program		100,000	-			25,000	25,000	50,000						50,000	50,000	50,000	100,000					
79	- Urban Homeworks														[10,000]	[10,000]							
80	Greater MN Workforce Housing Development		40,000	-			20,000	20,000	40,000						-	20,000	20,000	40,000					
81	Manufactured Home Park Infrastructure Grants		25,000	-											25,000	12,500	12,500	25,000					
82	Workforce Homeownership Program		35,000	-											35,000	17,500	17,500	35,000					
83	Housing Trust Fund		10,000		10,000										10,000	5,000	5,000	10,000					
84	- Limited Equity Cooperative Housing Grants														10,000	10,000	-	10,000					
85	Homework Starts with Home		5,000		5,000										5,000	2,500	2,500	5,000					
86	Housing for People with Disabilities-Bridges		10,000		10,000		1,000	1,000	2,000		1,000	1,000	2,000		8,000	5,000	5,000	10,000					
87	Homelessness Prevention-Family Homelessness Prev		100,000		8,500			75,000	75,000						(25,000)	50,000	-	50,000					
88	- Community Stabilization Project														[445]	[445]							
89	- Neighborhood House														[2,400]	[2,400]							
90	- Landlord Mitigation						500		500						(500)	[5,000]							
91	- for American Indian Tribes														-	[10,000]							
92	Home Ownership Assistance Fund		28,000		8,000										25,000	12,500	12,500	25,000					
93	Home Ownership Education, Counseling, & Training		2,000				1,000	1,000	2,000						1,000	1,500	1,500	3,000					
94	Capacity Building Grants		11,500				4,000	4,000	8,000						1,000	4,500	4,500	9,000					
95	Housing Infrastructure		100,000				92,500	92,500	185,000						(85,000)	100,000	-	100,000					
96	Public Housing Rehabilitation		20,000												-	-	-	-					
97	Community Stabilization-NOAH		100,000				75,000	75,000	150,000						(50,000)	100,000	-	100,000					
98	- Mpls Public Housing Authority														[30,000]	[30,000]							
99	Strengthen Supportive Housing		40,000				2,500	2,500	5,000						35,000	40,000	-	40,000					
100	Open Access Connections														170	85	85	170					
101	Build Wealth; Family Stabilization						1,000	1,000	2,000						3,000	5,000	-	5,000					
102	Fee-Based Home Purchasing Program						5,000	5,000	10,000						(10,000)	-	-	-					
103	Housing Infrastructure Grants - Greater MN						5,000	-	5,000						-	5,000	-	5,000					
104	Housing Mediation Program						1,500	-	1,500						2,500	4,000	-	4,000					
105	Local Housing Trust Fund Grants						7,700	-	7,700						2,300	10,000	-	10,000					
106	- Northland Foundation						2,000	-	2,000						(2,000)	[2,000]	-						
107	Manufactured Home Park Cooperative Purchase Pool						10,000	-	10,000						-	10,000	-	10,000					
108	Manufactured Home Lending Grants						25,000	-	25,000						-	25,000	-	25,000					
109	Lead Safe Homes						4,000	-	4,000						1,000	5,000	-	5,000					
110	Hi-Rise Sprinkler Grants						10,000	-	10,000						-	10,000	-	10,000					
111	Stable Housing Organization Relief Fund						25,000	-	25,000						(25,000)								
112	Rental Assistance Program-Bring It Home						50,000	50,000	100,000		20,000	20,000	40,000		31,330	65,665	65,665	131,330		10,000	10,000	20,000	
113	Homeownership Investment Grants (CFI's)						40,000	40,000	80,000						-	80,000	-	80,000					
114	Housing Cost Reduction Incentive Program														2,500	2,500	-	2,500					
115	Emergency Rental Assistance Task Force (MMB)						300	-	300														
116	First Generation Homebuyer		100,000				150,000	-	150,000						(50,000)	100,000	-	100,000					
119	HIB's Debt Service (House:\$66.667m/Senate:\$250m)				30,000						2,667	5,333	8,000		SF1094					10,000	20,000	30,000	
121	Total Change Items Budget Bill		726,500		71,500		558,000	392,000	950,000		23,667	26,333	50,000		753,250	196,750	950,000		20,000	30,000	50,000		
123	SF1367/HF1440; Family Homelessness Prevention - FY23 Rental Assistance						50,000	-	50,000						SF1367	50,000	-	50,000					
125			726,500		71,500		Target		1,000,000				50,000		Target		1,000,000					50,000	