

Federal Funds (IIJA) Match: Gov-House-Senate (dollars in thousands)

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House		Senate	
		FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
DEPARTMENT OF TRANSPORTATION							
Multimodal - Aeronautics							
Federal IIJA Match Funding	GEN	-	-	-	-	13,000	13,000
Federal IIJA Match Funding	AIR	-	-	5,500	-	-	-
Multimodal - Transit							
Federal IIJA Match Funding - Greater MN Transit	GEN	-	-	10,000	-	14,000	14,000
Federal IIJA Match Funding - for Met Council (1)	GEN	-	-	20,000	-	20,000	20,000
Other Multimodal							
Federal IIJA Match Funding	GEN	80,000	80,000	-	-	26,200	26,200
State Road Operation and Maintenance							
Federal IIJA Match Funding	TH	11,475	17,277	11,475	-	11,475	17,277
State Road Program Delivery							
Federal IIJA Match Funding	TH	10,802	24,965	10,802	24,965	-	-
State Road Construction							
Federal IIJA Match Funding	TH	91,785	121,887	87,229	-	110,331	159,496
Local Roads - County State Aid Highways							
Federal IIJA Match Funding	CSAH	65,100	95,476	-	-	67,314	97,690
Federal IIJA Match Funding	GEN	-	-	30,868	-	-	-
Local Roads - Municipal State Aid Streets							
Federal IIJA Match Funding	MSAS	17,100	25,079	-	-	17,682	25,661
Federal IIJA Match Funding	GEN	-	-	9,748	-	-	-
Local Roads - Small Cities Assistance							
Ongoing appropriation	GEN	20,000	20,000	10,000	20,000	-	-
Auto Parts Small Cities Dedication (2)	SR	-	-	-	-	22,390	46,701
Agency Services							
Federal IIJA Match Funding	TH	3,738	8,638	3,378	8,638	-	-
Agency Mgmt - IIJA Match and Funding Maximization							
Local Assistance program	GEN	-	-	36,800	-	-	-
Technical assistance	GEN	-	-	400	800	-	-
Electric vehicle infrastructure matching funds	GEN	-	-	6,800	6,800	-	-
Climate-related programs	GEN	2,000	4,000	2,000	4,000	-	-
TOTAL DEPT OF TRANSPORTATION - Direct							
	GEN	102,000	104,000	126,616	31,600	73,200	73,200
	AIR	-	-	5,500	-	-	-
	SR	-	-	-	-	22,390	46,701
	CSAH	65,100	95,476	-	-	67,314	97,690
	MSAS	17,100	25,079	-	-	17,682	25,661
	TH	117,800	172,767	112,884	33,603	121,806	176,773
	TOTAL	302,000	397,322	245,000	65,203	302,392	420,025
Transfers/Revenues Summary							
From GF to HUTDF for federal match (TR OUT)	GEN	200,000	293,322	-	-	206,800	300,122
From GF to HUTDF for federal match (TR IN)	HUTD	200,000	293,322	-	-	206,800	300,122
TOTAL GENERAL FUND SPENDING							
Department of Transportation	GEN	102,000	104,000	126,616	31,600	73,200	73,200
Transfers Out	GEN	200,000	293,322	-	-	206,800	300,122
GENERAL FUND NET	GEN	302,000	397,322	126,616	31,600	280,000	373,322

70 NOTE 1: House bill appropriates this amount directly to Met Council
 71 NOTE 2: Senate bill dedicates 7% of auto parts sales tax to small cities assistance