

**2022 Legislature - Education Finance**

Aid Appropriation Summary - Change Items Only  
 HF4300/SF4113 - Education Finance & Policy Omnibus Bills  
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L
		House FY 2022	House FY 2023	House FY 2022-23	House FY 2024	House FY 2025	House FY 2024-25	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Senate FY 2024	Senate FY 2025	Senate FY 2024-25
	<b>K-12 EDUCATION CHANGES</b>												
1	<b>General Education</b>												
2	Access to Menstrual Products - Operating Capital Revenue	0	1,738	1,738	1,923	1,983	3,906	0	0	0	0	0	0
3	Compensatory Revenue Adjustment	0	5,000	5,000	0	0	0	0	0	0	0	0	0
4	Declining Enrollment Aid	0	25,000	25,000	0	0	0	0	0	0	0	0	0
5	English Learner Cross-Subsidy Aid+	0	76,112	76,112	83,376	119,073	202,449	0	0	0	0	0	0
6	Expand Access to Online Learning for BIE Schools	0	3	3	3	3	6	0	0	0	0	0	0
7	Extended Time Revenue for Students in Residential Programs	0	900	900	1,000	1,000	2,000	0	0	0	0	0	0
8	ADM for Children with Disabilities	0	511	511	618	683	1,301	0	0	0	0	0	0
9	Levy Equalization (Operating Capital)	0	31,990	31,990	20,548	23,308	43,856	0	0	0	0	0	0
10	Provision of Special Instruction - Increase to Age 22	0	3,661	3,661	0	0	0	0	0	0	0	0	0
11	VPK for Eligible 4-Year Olds	0	76,903	76,903	109,107	113,133	222,240	0	0	0	0	0	0
12	Transportation Sparsity Aid	0	4,270	4,270	3,700	4,519	8,219	0	0	0	0	0	0
13	Career & Tech Aid Increase (Transportation Only)	0	0	0	3,200	3,200	6,400	0	0	0	0	0	0
14	Consolidation Transition Aid Increase	0	810	810	90	0	90	0	0	0	0	0	0
15	English Learner Cross-Subsidy Reduction Aid Decrease	0	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0
16	Nonpublic Pupil Education Aid - Counselors	0	1,677	1,677	1,958	2,074	4,032	0	0	0	0	0	0
17													
18	<b>Education Excellence</b>												
19	After School Program Grants* ++	0	25,000	25,000	0	0	0	0	0	0	0	0	0
20	American Indian Education Aid Increase	0	3,120	3,120	3,509	3,555	7,064	0	0	0	0	0	0
21	BOLD Literacy	0	4,750	4,750	4,750	4,750	9,500	0	0	0	0	0	0
22	BOLD - LETRS	0	[1,750]	[1,750]	[1,750]	[1,750]	[3,500]	0	30,000	30,000	0	0	0
23	BOLD - Literacy Unit Admin	0	[800]	[800]	[800]	[800]	[1,600]	0	0	0	0	0	0
24	BOLD - Data Collection	0	[1,200]	[1,200]	[1,200]	[1,200]	[2,400]	0	0	0	0	0	0
25	BOLD - State Library Services	0	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]	0	0	0	0	0	0
26	Closing Educational Opportunity Gaps Grants	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	0
27	Computer Science Blueprint	0	20	20	20	20	40	0	0	0	0	0	0
28	Concurrent Enrollment (College in the Schools) Increase	0	5,000	5,000	4,000	5,000	9,000	0	0	0	0	0	0
29	Culturally Specific Learning Opportunities	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	0
30	Ethnic Studies Implementation	0	576	576	474	451	925	0	0	0	0	0	0
31	Ethnic Studies School Grants	0	0	0	500	500	1,000	0	0	0	0	0	0
32	Expand Rigorous Coursework	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	0

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33	Full Service Community Schools** ++	0	50,000	50,000	0	0	0	0	0	0	0	0	0
34	Minnesota Association of Alternative Programs STARS Chapter++	0	45	45	0	0	0	0	0	0	0	0	0
35	Minnesota Council on Economic Education Increase	0	150	150	150	150	300	0	0	0	0	0	0
36	Minnesota Math Corps Program Increase	0	0	0	500	500	1,000	0	0	0	0	0	0
37	Multi-Tiered Systems of Support (MTSS)	0	21,250	21,250	21,620	21,620	43,240	0	0	0	0	0	0
38	MTSS - MDE, Regional Centers, Service Cooperatives	0	[2,600]	[2,600]	[2,600]	[2,600]	[5,200]	0	0	0	0	0	0
39	MTSS - Districts, Charters, Coops Implementation	0	[9,400]	[9,400]	[9,400]	[9,400]	[18,800]	0	0	0	0	0	0
40	MTSS - LETRS	0	[1,250]	[1,250]	[1,620]	[1,620]	[3,240]	0	0	0	0	0	0
41	MTSS - Building Assets, Reducing Risks Center	0	[4,000]	[4,000]	[4,000]	[4,000]	[8,000]	0	0	0	0	0	0
42	MTSS - Tribal-State Relations - Statewide Implementation	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	0	0	0	0	0	0
43	MTSS - UMN Center for Applied Research & Ed. Improvement	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	0	0	0	0	0	0
44	Network for the Children of African Descent++	0	1,000	1,000	0	0	0	0	0	0	0	0	0
45	Sanneh Foundation FY23 Partial Cancellation	0	(650)	(650)	0	0	0	0	0	0	0	0	0
46	Sanneh Foundation Reappropriation++	0	650	650	0	0	0	0	0	0	0	0	0
47	Tribal Contract Schools - Counseling	0	86	86	95	95	190	0	0	0	0	0	0
48	Wilderness Inquiry++	0	494	494	494	494	988	0	0	0	0	0	0
49													
50	<b>Teachers</b>												
51	American Indian History and Culture Relicensure Requirements	0	0	0	86	60	146	0	0	0	0	0	0
52	Aspiring Teacher Retention Bonuses++	0	11,250	11,250	0	0	0	0	0	0	0	0	0
53	Concurrent Enrollment Teacher Partnership Increase	0	625	625	625	625	1,250	0	0	0	0	0	0
54	CUGMEC Increase	0	2,000	2,000	2,000	2,000	4,000	0	0	0	0	0	0
55	Expanded Concurrent Enrollment - Intro to Teaching	0	500	500	500	500	1,000	0	0	0	0	0	0
56	Grow Your Own Increase***	0	61,500	61,500	0	0	0	0	0	0	0	0	0
57	MN Science Teachers Association	0	611	611	0	0	0	0	0	0	0	0	0
58	Non-Exclusionary Discipline Training Increase	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	0
59	Special Education Due Process Preparation Time	0	18,230	18,230	8,227	8,605	16,832	0	0	0	0	0	0
60													
61	<b>Special Education</b>												
62	Provision of Special Instruction SPED - Increase to age 22	0	0	0	21	0	21	0	0	0	0	0	0
63	Registry of Interpreters for the Deaf (RID) Certification	0	0	0	275	305	580	0	0	0	0	0	0
64	Special Education Cross-Subsidy Reduction Aid Increase	0	422,613	422,613	482,611	509,894	992,505	0	0	0	0	0	0
65	Special Education 90/10 Shift	0	44,569	44,569	0	0	0	0	0	0	0	0	0
66	Special Education Due Process Preparation Time	0	0	0	12,867	13,459	26,326	0	0	0	0	0	0
67	Training for Paraprofessionals	0	20,352	20,352	20,862	21,380	42,242	0	0	0	0	0	0

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68													
69	<b>Facilities</b>												
70	Long-Term Facilities Maintenance Aid Increase	0	0	0	7,200	7,200	14,400	0	0	0	0	0	0
71													
72	<b>Health &amp; Safety</b>												
73	Level 4 Mental Health Innovative Grant Program	0	9,000	9,000	9,000	9,000	18,000	0	0	0	0	0	0
74	Mental Health Leads	0	226	226	301	301	602	0	0	0	0	0	0
75	Student Support Personnel Aid	0	95,862	95,862	106,336	105,959	212,295	0	0	0	0	0	0
76	Student Support Personnel Workforce Pipeline (Tr. to SR Fund)	0	9,000	9,000	1,500	1,500	3,000	0	0	0	0	0	0
77													
78	<b>Nutrition</b>												
79	Reducing Disparities for Young Ch. w/ Disabilities - Breakfast	0	172	172	172	172	344	0	0	0	0	0	0
80	School Meals Aid	0	18,546	18,546	14,146	13,792	27,938	0	0	0	0	0	0
81													
82	<b>Libraries</b>												
83	Regional Libraries Increase	0	1,800	1,800	2,000	2,000	4,000	0	0	0	0	0	0
84													
85	<b>Early Education</b>												
86	College Savings Account Program	0	250	250	0	0	0	0	0	0	0	0	0
87	Early Childhood Family Education Office at MDE	0	325	325	325	325	650	0	0	0	0	0	0
88	Early Childhood Family Education Teacher Licensing Support	0	177	177	177	0	177	0	0	0	0	0	0
89	Early Learning Scholarships	0	131,177	131,177	23,973	19,947	43,920	0	0	0	0	0	0
90	[Early Learning Scholarships Increase]	0	[150,000]	[150,000]	[45,000]	[45,000]	[90,000]						
91	[VPK Reallocate Preexisting Pathway II Funding]	0	[-18,823]	[-18,823]	[-21,027]	[-25,053]	[-46,080]	0	0	0	0	0	0
92	Executive Function Grant Program	0	450	450	0	0	0	0	0	0	0	0	0
93	Grow Your Own Early Childhood Educators (Tr. to SR Fund)	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
94	Head Start Increase (Early Head Start)	0	10,000	10,000	10,000	10,000	20,000	0	0	0	0	0	0
95	Mental Health Services and Early Childhood Social Workers	0	2,500	2,500	2,500	2,500	5,000	0	0	0	0	0	0
96	Minnesota Children's Museum	0	2,000	2,000	0	0	0	0	0	0	0	0	0
97	Reach Out and Read Minnesota	0	250	250	250	250	500	0	0	0	0	0	0
98	VPK through Mixed Delivery	0	96,920	96,920	96,920	96,920	193,840	0	0	0	0	0	0
99	[VPK - Head Start]	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	0	0	0	0	0	0
100	[VPK - Licensed Center & Family Child Care]	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	0	0	0	0	0	0
101	[VPK - Distribution Administration]	0	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]	0	0	0	0	0	0
102													

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103	<b>Lifelong Learning</b>												
104	Adult Basic Education Increase	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0
105	Fully Paid High School Equivalency Test	0	345	345	345	345	690	0	0	0	0	0	0
106													
107	<b>Department of Education</b>												
108	Regional Literacy Support Directors at Regional Centers	0	0	0	0	0	0	0	700	700	700	700	1,400
109	Specific Learning Disability Criteria Change	0	540	540	540	540	1,080	0	0	0	0	0	0
110													
111	<b>Professional Educator Licensing &amp; Standards Board</b>												
112	Educators Online Licensing System	0	660	660	364	364	728	0	0	0	0	0	0
113													
114	<b>Legislative Coordinating Commission</b>												
115	Compensatory Education Working Group	0	23	23	0	0	0	0	0	0	0	0	0
116	Special Education Working Group	0	23	23	0	0	0	0	0	0	0	0	0
117													
118	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS CHANGE</b>	<b>0</b>	<b>1,325,422</b>	<b>1,325,422</b>	<b>1,088,563</b>	<b>1,156,859</b>	<b>2,245,422</b>	<b>0</b>	<b>30,700</b>	<b>30,700</b>	<b>700</b>	<b>700</b>	<b>1,400</b>
119													
120	<b>REVENUES</b>												
121	State Academies Rental Revenue (Transfer to SRF)	0	(3)	(3)	(3)	(3)	(6)	0	0	0	0	0	0
122													
123	<b>TOTAL GENERAL FUND K-12 CHANGE</b>	<b>0</b>	<b>1,325,425</b>	<b>1,325,425</b>	<b>1,088,566</b>	<b>1,156,862</b>	<b>2,245,428</b>	<b>0</b>	<b>30,700</b>	<b>30,700</b>	<b>700</b>	<b>700</b>	<b>1,400</b>
124													
125	<b>SPECIAL REVENUE FUND CHANGES</b>												
126													
127	<b>APPROPRIATIONS</b>												
128	Flexibility for State Academies Accessing Rental Revenue	0	3	3	3	3	6	0	0	0	0	0	0
129	Grow Your Own	0	61,500	61,500	0	0	0	0	0	0	0	0	0
130	Student Support Personnel Workforce Pipeline	0	9,000	9,000	1,500	1,500	3,000	0	0	0	0	0	0
131													
132	<b>REVENUES</b>												
133	State Academies Rental Revenue (Transfer from GF)	0	3	3	3	3	6	0	0	0	0	0	0
134	Grow Your Own (Transfer from GF)	0	61,500	61,500	0	0	0	0	0	0	0	0	0
135	Student Support Personnel Workforce Pipeline (Transfer from GF)	0	9,000	9,000	1,500	1,500	3,000	0	0	0	0	0	0

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136													
137	<b>TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>	0	0	0	0	0	0	0	0	0	0	0	0
138													
139	<b>RESTRICTED SPECIAL REVENUE FUND - APPROPRIATIONS</b>												
140	Online Learning Application Fee Spending Authority	21	5	26	3	3	6	0	0	0	0	0	0
141													
142	<b>TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS</b>	21	5	26	3	3	6	0	0	0	0	0	0
143													
144	<b>TEACHERS RETIREMENT FUND - APPROPRIATIONS</b>												
145	Increase in TRA Earnings Limitation for Retired Teachers	0	10	10	0	0	0	0	0	0	0	0	0
146													
147	<b>TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS</b>	0	10	10	0	0	0	0	0	0	0	0	0
148													
149	<b>LEVY IMPACTS</b>												
150	VPK for Eligible 4-Year Olds	0	0	0	52,597	23,311	75,908	0	0	0	0	0	0
151	Access to Menstrual Products - Operating Capital Revenue	0	0	0	(59)	(3)	(62)	0	0	0	0	0	0
152	Operating Capital Revenue Levy Equalization	0	0	0	(11,448)	(2,291)	(13,739)	0	0	0	0	0	0
153	Local Optional Revenue Levy Equalization	0	0	0	(41,090)	(21,017)	(62,107)	0	0	0	0	0	0
154													
155	<b>TOTAL LEVY IMPACTS</b>	0	0	0	(0)	0	(0)	0	0	0	0	0	0

**Notes:**

- ^The House links the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Revenue, Local Optional Revenue, American Indian Education Aid, and Long-Term Facilities Maintenance Revenue.
- \*The House establishes a base of \$10,000,000 in FY2026 and later for the After School Grant Programs.
- \*\*The House establishes a base of \$20,000,000 in FY2026 and later for Full Service Community Schools.
- \*\*\*The House establishes a base of \$27,000,000 in FY2026 and later for the Grow Your Own Program.
- †The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.
- ††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, the Sanneh Foundation, Wilderness Inquiry, and Aspiring Teacher Retention Bonuses available until June 30, 2025.