

2022 House Judiciary Finance and Civil Law HF3920

Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
<b>SUPREME COURT</b>													
Decision Items:		-						-					
Maintain Core Justice Operations	GF	-	2,304	2,304	2,304	2,304	4,608	-	2,304	2,304	2,304	2,304	4,608
Civil Legal Services-Salary	GF	-	4,304	4,304	4,304	4,304	8,608	-	4,304	4,304	4,304	4,304	8,608
Civil Legal Services COVID Response	GF		7,463	7,463	7,051	7,051	14,102		7,463	7,463	7,051	7,051	14,102
Cyber Security	GF		1,750	1,750	1,750	1,750	3,500		1,750	1,750	1,750	1,750	3,500
HF2739 Civil Legal Services	GF		-	-	-	-	-		47,857	47,857	58,575	58,575	117,150
Total Supreme Court Operations	GF	-	15,821	15,821	15,409	15,409	30,818	-	63,678	63,678	73,984	73,984	147,968
<b>Court of Appeals</b>													
Decision Items:		-						-					
Maintain Operations	GF	-	621	621	621	621	1,242	-	621	621	621	621	1,242
Total Court of Appeals	GF	-	621	621	621	621	1,242	-	621	621	621	621	1,242
<b>District Courts</b>													
Decision Items:		-						-					
Maintain Operations	GF	-	14,803	14,803	14,803	14,803	29,606	-	14,803	14,803	14,803	14,803	29,606
Interpreter Pay	GF		-	-	200	200	29,606		-	-	200	200	29,606
Mandating Psychological Services	GF		1,996	1,996	1,996	1,996	3,992		1,996	1,996	1,996	1,996	3,992
Total District Courts	GF	-	16,799	16,799	16,999	16,999	33,998	-	16,799	16,799	16,999	16,999	33,998
<b>GUARDIAN AD LITEM BOARD</b>													
Decision Items:		-						-					
Maintain Operations	GF	-	909	909	909	909	1,818	-	909	909	909	909	1,818
Total Guardian ad Litem Board	GF	-	909	909	909	909	1,818	-	909	909	909	909	1,818
<b>BOARD OF PUBLIC DEFENSE</b>													
Decision Items:		627	-	627	-	-	-	627	-	627	-	-	-
Electronic File Storage-Remote Hearing Access	GF	627	-	627	-	-	-	627	-	627	-	-	-
Salary Equity	GF	1,113	2,266	2,266	2,266	2,266	4,532	1,113	2,266	2,266	2,266	2,266	4,532
HF2738 Additional Funding	GF		-	-	-	-	-		50,000	50,000	50,000	50,000	100,000
Total Board of Public Defense	GF	1,740	2,266	4,006	2,266	2,266	4,532	1,740	52,266	54,006	52,266	52,266	104,532

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		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
<b>Human Rights</b>													
Decision Items:													
Improve Caseload Processing	GF	-	492	492	461	461	922	-	492	492	461	461	922
Bias and Discrimination Data Gathering and Reporting	GF		388	388	243	243	486		388	388	243	243	486
Bias Response Community Equity Outreach	GF		1,185	1,185	1,001	1,001	2,002		1,185	1,185	1,001	1,001	2,002
Equity and Inclusion Strategic Compliance	GF	-	228	228	228	228	456	-	228	228	228	228	456
Equity and Inclusion Strategic Compliance Data Consultant	GF		250	250	-	-	-		250	250	-	-	-
Prohibit Rental Discrimination	GF		383	383	383	383	766		383	383	383	383	766
<b>Total Human Rights</b>	GF	-	2,926	2,926	2,316	2,316	4,632	-	2,926	2,926	2,316	2,316	4,632
<b>Other Bills</b>													
HF3135 Appellate Counsel for Parents Board	GF			-			-		699	699	1,835	1,835	3,670
HF3920 Revenue Loss Uncertified Copies	GF			-			-		362	362	395	395	790
HF3322 Minnesota Family Resiliency Partnership Rev Loss	GF						-		-	-	675	675	1,350
HF3322 Minnesota Family Resiliency Partnership Expenditu	SR						-				675	675	1,350
<b>Total Spending Judiciary Finance and Civil Law</b>													
<b>Total General Fund</b>	GF	1,740	39,342	41,082	38,520	38,520	77,040	1,740	138,260	140,000	150,675	149,325	300,000