

Change Items: Elections Committee, 2023 Session Conference Comparison

HF 1830 3E Article 4 (House) / HF 1830 1UE Article 2 (Senate)

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	House	House		Senate	Senate			Difference	House	Senate	Difference	
		FY 23	FY 24	FY 25	FY 24-25	FY 23	FY 24	FY 25	FY 24-25	H / S	FY 26-27	FY 26-27	H / S
EXPENDITURE CHANGES:													
Legislature													
LCC - Ranked Choice Voting & Voter Engagement Advisory Task Force (SF2270, Morrison)	GEN		0	0	0		244	245	489	(489)	0	0	0
total Legislature:	GEN	0	0	0	0	0	244	245	489	(489)	0	0	0
Secretary of State													
Election Administration and Voter Information	GEN		559	559	1,118		559	559	1,118	0	1,118	1,118	0
HAVA State Match	GEN		461		461	461			0	461	0	0	0
Redistricting Litigation Fees (SF1570 - Coleman)	GEN	495			0	495			0	0	0	0	0
Elections Administration Changes (SF1191 - Westlin)	GEN		0		0		39		39	(39)	0	0	0
Early Voting (HF 558, Frederick / SF1434 - Westlin)	GEN		137	27	164		137	27	164	0	54	54	0
VOTER Account Transfer	GEN		1,292	1,291	2,583					2,583	2,706		2,706
Ranked Choice Voting and Voter Engagement Advisory Task Force (SF2270, Morrison)	GEN				0		11	11	22	(22)	0	0	0
Education Campaign for Restoration of Voting Rights	GEN				0		200		200	(200)	0	0	0
Reduce Base Budget for Transfer to DOC	GEN				0		(48)	(48)	(96)	96	0	(96)	96
Accessibility Grants (SF2144 - Hoffman)	GEN				0		800		800	(800)	0	0	0
total Secretary of State:	GEN	495	2,449	1,877	4,326	956	1,698	549	2,247	2,079	3,878	1,076	2,802
Campaign Finance & Public Disclosure Board													
Maintain Current Service Levels	GEN		149	189	338		149	189	338	0	378	378	0
MN.IT Cloud	GEN		50	50	100		50	50	100	0	100	100	0
New Audit Staff	GEN		220	220	440		220	220	440	0	440	440	0
Public Subsidy (HF2793, Coulter / SF2845, Murphy)	GEN			2,982	2,982			3,899	3,899	(917)	1,176	3,912	(2,736)
Lobbyist Registration to Include All Political Subdivisions (HF 1776, Coulter / SF2051, Boldon)	GEN		157	105	262		157	105	262	0	210	210	0
total Campaign Finance & Public Disclosure Bd :	GEN	0	576	3,546	4,122	0	576	4,463	5,039	(917)	2,304	5,040	(2,736)
Corrections													
Report Modifications (SF1191 - Westlin)	GEN		0	0	0		165	33	198	(198)	0	66	(66)
total Corrections:	GEN	0	0	0	0	0	165	33	198	(198)	0	66	(66)
Expenditure Changes													
General Fund	GEN	495	3,025	5,423	8,448	956	2,683	5,290	7,973	475	6,182	6,182	0
Revenues/Transfers													
HF 3 Greenman / SF 3 Boldon, Public List Requests			2	2	4		2	2	4	0	4	4	0
TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	0	2	2	4	0	2	2	4	0	4	4	0

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General Fund Reconciliation													
General Fund Base (<i>direct, open, statutory</i>) Feb 2023 Forecast	GEN		10,961	3,641	14,602		10,961	3,641	14,602	0	4,912	4,912	0
Expenditure/Spending Changes	GEN	495	3,025	5,423	8,448	956	2,683	5,290	7,973	475	6,182	6,182	0
Subtotal General Fund Spending	GEN	495	13,986	9,064	23,050	956	13,644	8,931	22,575	475	11,094	11,094	0
Other Bills / Other Recommendations													
Chapter 12, Felon Voting Rights (HF 28 Frazier/SF 26 Champion)	GEN	14			0	14			0	0	0	0	0
HF 3 Greenman / SF 3 Boldon (OSS and AGO Costs)	GEN		809	252	1,061		809	252	1,061	0	822	822	0
Total Other Bills / Recommendations		14	809	252	1,061	14	809	252	1,061	0	822	822	0
HF 3 Greenman / SF 3 Boldon (Public Safety Costs)	SR		45		45		45		45	0			0
Revenue Changes gain/(loss)	GEN	0	2	2	4	0	2	2	4	0	4	4	0
Net General Fund Spending FY 23-25	GEN	509	14,793	9,314	24,107	970	14,451	9,181	23,632	475	11,912	11,912	0
FY 23 Appropriation Changes:					509				970	(461)			0
Total Net General Fund Spending FY 23-25					24,616				24,602	14			0