

COMMERCE & CONSUMER PROTECTION

SF 2744 Chairs Agreement
(all dollars in thousands)

Fund	February 2023 Forecast		Senate S2744-3		House UES2744-2		Conference Agreement								
	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
General Fund Summary															
Spending															
Commerce	GF	282,375	52,914	292,377	62,974	292,093	62,690	30,876	261,217	292,093	9,718	31,487	31,487	62,974	10,060
Attorney General	GF	-	-	1,098	1,098	1,382	1,382	691	691	1,382	1,382	549	549	1,098	1,098
Health	GF	-	-	130	112	130	112	74	56	130	130	56	56	112	112
Human Services	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Education Department	GF	-	-	100	-	100	-	100	-	100	100	-	-	-	-
TOTAL SPENDING	GF	282,375	52,914	293,705	64,184	293,705	64,184	31,741	261,964	293,705	11,330	32,092	32,092	64,184	11,270
Revenues	GF	-	-	1,330	277,045	1,330	277,045	695	635	1,330	1,330	276,410	635	277,045	277,045
Net General Fund	GF	282,375	52,914	292,375	(212,861)	292,375	(212,861)	31,046	261,329	292,375	10,000	(244,318)	31,457	(212,861)	(265,775)

DEPARTMENT OF COMMERCE

COMMERCE - FINANCIAL INSTITUTIONS

Direct Appropriations - General Fund

Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	800	800	800	400	400	800	-	400	400	800	-
Securities Unit	GF	2,574	2,574	2,574	2,574	2,574	2,574	1,287	1,287	2,574	-	1,287	1,287	2,574	-
Student Loan Borrower Bill of Rights	GF	508	508	508	508	508	508	254	254	508	-	254	254	508	-
Additional Security Staffing	GF	600	600	600	600	600	600	300	300	600	-	300	300	600	-
Maintain Current Service Levels	GF	-	-	382	502	382	502	131	251	382	382	251	251	502	502
Special Revenue Fund; Money Transmission Modernization	SR			12		12		12	-	12	12				-
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS															
General Fund	GF	4,482	4,482	4,864	4,984	4,864	4,984	2,372	2,492	4,864	382	2,492	2,492	4,984	502
Special Revenue	SF	-	-	12	-	12	-	12	-	12	12	-	-	-	-
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS		4,482	4,482	4,876	4,984	4,876	4,984	2,384	2,492	4,876	394	2,492	2,492	4,984	502

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		Fund	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
50	COMMERCE - ADMINISTRATIVE SERVICES															
52	Direct Appropriations - General Fund															
53	Operating Costs	GF	14,580	14,580	14,580	14,580	14,580	14,580	7,290	7,290	14,580	-	7,405	7,405	14,810	230
54	Unclaimed Property Compliance	GF	802	802	802	802	802	802	401	401	802	-	401	401	802	-
55	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	706	706	706	353	353	706	-	353	353	706	-
56	Real Estate Appraisal Advisory Board Compensation	GF	10	10	10	10	10	10	5	5	10	-	5	5	10	-
57	Unclaimed Property Modernization Initiative	GF	1,128	1,128	1,128	1,128	1,128	1,128	564	564	1,128	-	564	564	1,128	-
59	Preliminary Licensing Applications	GF	42	46	42	46	42	46	19	23	42	-	23	23	46	-
60	Senior Safe - Fraud Prevention Program Staffing	GF	-	-	498	498	498	498	249	249	498	498	249	249	498	498
61	Maintain Current Service Levels	GF	-	-	807	1,060	787	1,060	267	520	787	787	530	530	1,060	1,060
62	Prescription Drug Affordability Act	GF	-	-	1,105	1,000	1,105	1,000	568	537	1,105	1,105	500	500	1,000	1,000
63	Exodus Lending Grants	GF	-	-	500	-	500	-	350	150	500	500	-	-	-	-
64	Intermediate Blends of Gasoline and Biofuel Report	GF	-	-	24	24	24	24	12	12	24	24	12	12	24	24
65																
70	ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS	GF	17,268	17,272	20,202	19,854	20,182	19,854	10,078	10,104	20,182	2,914	10,042	10,042	20,084	2,812
72	COMMERCE - ENFORCEMENT/MARKET ASSURANCE															
74	Direct Appropriations - General Fund															
75	Operating Costs	GF	10,022	10,022	10,022	10,022	10,022	10,022	5,011	5,011	10,022	-	5,011	5,011	10,022	-
76	Healthcare Enforcement	GF	572	572	572	572	572	572	286	286	572	-	286	286	572	-
77	Additional Investigators	GF	690	690	690	690	690	690	345	345	690	-	345	345	690	-
80	Insurance Fraud Specialist Salary Increases	GF	566	566	566	566	566	566	283	283	566	-	283	283	566	-
83	Additional Peace Officers (Transfer Out)	GF	1,622	1,622	1,622	1,622	1,622	1,622	811	811	1,622	-	811	811	1,622	-
84	CFB Body worn Cameras	GF	-	-	62	42	62	42	41	21	62	62	21	21	42	42
85	Maintain Current Service Levels	GF	-	-	601	802	601	802	200	401	601	601	401	401	802	802
86	Enforcement Division Staffing Realignment	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87	Mental Health Parity and Substance Abuse Accountability O	GF	-	-	100	350	100	396	-	100	100	100	225	225	450	450
88	Student Loan Advocate	GF	-	-	394	394	394	394	197	197	394	394	197	197	394	394
90	Direct Appropriations - Other Funds															
91	Workers Compensation Fraud Protection	WC	402	402	402	402	402	402	201	201	402	-	201	201	402	-
93	Workers Compensation Fraud Protection Maintain Current S	WC	-	-	21	28	21	28	7	14	21	21	14	14	28	28
96																
101	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS															
102	General Fund	GF	13,472	13,472	14,629	15,060	14,629	15,106	7,174	7,455	14,629	1,157	7,580	7,580	15,160	1,688
103	Workers Compensation Fund	WC	402	402	423	430	423	430	208	215	423	21	215	215	430	28
104	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS		13,874	13,874	15,052	15,490	15,052	15,536	7,382	7,670	15,052	1,178	7,795	7,795	15,590	1,716
106																

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		Fund	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
107	COMMERCE - TELECOMMUNICATIONS															
109	Direct Appropriations - General Fund															
110	Operating Costs	GF	2,180	2,180	2,180	2,180	2,180	2,180	1,090	1,090	2,180	-	1,090	1,090	2,180	-
112	Maintain Current Service Levels	GF	-	-	116	156	116	156	38	78	116	116	78	78	156	156
113																
114	Direct Appropriations - Telecommunications Access Fund (for transfer)															
115	DHS - Deaf, Blind, & Hard-of-Hearing	SR	3,240	3,240	3,240	3,240	3,240	3,240	1,620	1,620	3,240	-	1,620	1,620	3,240	-
116	OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580	580	290	290	580	-	290	290	580	-
117	MN IT - Agency Grants	SR	266	266	266	266	266	266	133	133	266	-	133	133	266	-
118	LCC - Captioning Legislative Coverage	SR	100	100	100	100	100	100	50	50	100	-	50	50	100	-
119																
120	TELECOMMUNICATIONS TOTAL APPROPRIATIONS															
121																
122																
123																
124	General Fund	GF	2,180	2,180	2,296	2,336	2,296	2,336	1,128	1,168	2,296	116	1,168	1,168	2,336	156
125	Special Revenue Fund	SR	4,186	4,186	4,186	4,186	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186	-
126	TELECOMMUNICATIONS TOTAL APPROPRIATIONS		6,366	6,366	6,482	6,522	6,482	6,522	3,221	3,261	6,482	116	3,261	3,261	6,522	156
127																
128	COMMERCE - INSURANCE															
129	Direct Appropriations - General Fund															
130	Operating Costs	GF	8,870	8,870	8,870	8,870	8,870	8,870	4,435	4,435	8,870	-	4,435	4,435	8,870	-
131	Insurance Division Additional Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Health Insurance Rate Review	GF	1,342	1,342	1,342	1,342	1,342	1,342	671	671	1,342	-	671	671	1,342	-
133	Actuarial Reserve Review	GF	862	862	862	862	862	862	431	431	862	-	431	431	862	-
134	Additional Property Casualty Staff	GF	360	360	360	360	360	360	180	180	360	-	180	180	360	-
135	NCOIL Membership	GF	-	-	-	-	40	-	20	20	40	40	-	-	-	-
136	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	864	864	864	864	864	432	432	864	-	432	432	864	-
137	Pediatric Autoim Coverage Admin (S2019 Ch 9) (Open)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Mandated Health Benefit Proposal Evaluation	GF	210	210	210	210	210	210	105	105	210	-	105	105	210	-
139	Maintain Current Service Levels	GF	-	-	587	784	587	784	195	392	587	587	392	392	784	784
140	Standardized Plans	GF	-	-	272	272	272	272	136	136	272	272	136	136	272	272
141	Free Primary Care for Minnesotans Study	GF	-	-	636	-	636	-	318	318	636	636	-	-	-	-
142	Insurance Division Staffing and Operations	GF	-	-	3,697	3,930	3,393	3,600	1,603	1,790	3,393	3,393	1,800	1,800	3,600	3,600
143	Continued Coverage of Preventive Services	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Psychiatric Collaborative Care Model Covered	GF	-	-	84	84	84	84	42	42	84	84	42	42	84	84
145	Existing Statutory Health Benefit Mandates Report	GF	-	-	50	50	50	50	25	25	50	50	25	25	50	50
146																
147	Direct Appropriations - Workers Compensation Fund															
148	Rate Regulation	WC	1,120	1,120	1,120	1,120	1,120	1,120	560	560	1,120	-	560	560	1,120	-
149	Maintain Current Service Levels	WC	-	-	60	80	60	80	20	40	60	60	40	40	80	80
150																
151	INSURANCE TOTAL APPROPRIATIONS															
152																
153																
154																
155	General Fund	GF	12,508	12,508	17,834	17,628	17,570	17,298	8,593	8,977	17,570	5,062	8,649	8,649	17,298	4,790
156	Workers Compensation Fund	WC	1,120	1,120	1,180	1,200	1,180	1,200	580	600	1,180	60	600	600	1,200	80

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159	INSURANCE TOTAL APPROPRIATIONS		13,628	13,628	19,014	18,828	18,750	18,498	9,173	9,577	18,750	5,122	9,249	9,249	18,498	4,870
160	COMMERCE - REINSURANCE															
163	Direct Appropriations - General Fund															
164	22, Ch. 44 - Transfer to Premium Security Account	GF	229,465	-	229,465	-	229,465	-	-	229,465	229,465	-	-	-	-	-
165	REINSURANCE TOTAL APPROPRIATIONS	GF	229,465	-	229,465	-	229,465	-	-	229,465	229,465	-	-	-	-	-
174	COMMERCE - WEIGHTS AND MEASURES															
177	Direct Appropriations - General Fund															
178	Equipment Replacement & Planning	GF	3,000	3,000	3,000	3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-
179	Maintain Current Service Levels	GF	-	-	87	112	87	112	31	56	87	87	56	56	112	112
180	WEIGHTS AND MEASURES TOTAL APPROPRIATIONS		3,000	3,000	3,087	3,112	3,087	3,112	1,531	1,556	3,087	87	1,556	1,556	3,112	112
185	DEPARTMENT OF COMMERCE TOTALS															
187	DIRECT APPROPRIATIONS															
188	General Fund	GF	282,375	52,914	292,377	62,974	292,093	62,690	30,876	261,217	292,093	9,718	31,487	31,487	62,974	10,060
189	Workers Compensation Fund	WC	1,522	1,522	1,603	1,630	1,603	1,630	788	815	1,603	81	815	815	1,630	108
190	Special Revenue - Telecommunications Access Fund	SR	4,186	4,186	4,186	4,186	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186	-
191	TOTAL DIRECT APPROPRIATIONS		288,083	58,622	298,166	68,790	297,882	68,506	33,757	264,125	297,882	9,799	34,395	34,395	68,790	10,168
193	STATUTORY AND OPEN APPROPRIATIONS															
194	Federal Fund	FF	243,327	242,960	243,327	242,960	243,327	242,960	121,847	121,480	243,327	-	121,480	121,480	242,960	-
195	Special Revenue	SR	294,490	413,993	294,502	220,978	294,502	220,978	133,751	160,751	294,502	12	178,716	19,362	198,078	(215,915)
196	TOTAL STATUTORY AND OPEN APPROPRIATIONS		537,817	656,953	537,829	463,938	537,829	463,938	255,598	282,231	537,829	12	300,196	140,842	441,038	(215,915)
197	MN Council Econ Ed, (Transfer Out)	SR	-	-	100	-	100	-	100	-	100	100	-	-	-	-
198	REVENUE															
199	Money Transmission Modernization Act	SR	-	-	12	-	12	-	12	-	12	12	-	-	-	-
200	Transfer from The Premium Security Account To the General	GF	-	-	-	275,775	-	275,775	-	-	-	-	275,775	-	275,775	275,775
201	Telecommunications Assessment	GF	-	-	116	156	116	156	38	78	116	116	78	78	156	156
202	Fee Modernization	GF	-	-	968	968	968	968	484	484	968	968	484	484	968	968
203	NET TOTALS BY FUND															
204	General Fund	GF	282,375	52,914	291,293	(213,925)	291,009	(214,209)	30,354	260,655	291,009	8,634	(244,850)	30,925	(213,925)	(266,839)
205	Workers Compensation Fund	WC	1,522	1,522	1,603	1,630	1,603	1,630	788	815	1,603	81	815	815	1,630	108
206	Federal Fund	FF	243,327	242,960	243,327	242,960	243,327	242,960	121,847	121,480	243,327	-	121,480	121,480	242,960	-

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211	Special Revenue	SR	298,676	418,179	298,676	225,164	298,676	225,164	135,932	162,844	298,776	100	180,809	21,455	202,264	(215,915)
212	DEPARTMENT OF COMMERCE TOTAL APPROPRIATION		825,900	715,575	834,899	255,829	834,615	255,545	288,921	545,794	834,715	8,815	58,254	174,675	232,929	(482,646)
213																
214																
215	ATTORNEY GENERAL															
216	Direct Appropriations - General Fund															
217	Prescription Drug Affordability Act	GF	-	-	1,098	1,098	1,098	1,098	549	549	1,098	1,098	549	549	1,098	1,098
218	MN Age Appropriate Design Code Act	GF			-	-	284	284			-	-			-	-
219	Report on Technology Impact to Minnesotans	GF							142	142	284	284				
220	ATTORNEY GENERAL TOTAL APPROPRIATIONS															
222	DIRECT APPROPRIATIONS															
223	General Fund	GF			1,098	1,098	1,382	1,382	691	691	1,382	1,382	549	549	1,098	1,098
225	Revenue - General Fund															
226	Prescription Drug Affordability Act	GF			146	146	146	146	73	73	146	146	73	73	146	146
227	MN Age Appropriate Design Code Act	SR			-	-	200	200			-	-			-	-
229	NET TOTALS BY FUND															
230	General Fund	GF			952	952	1,236	1,236	618	618	1,236	1,236	476	476	952	952
231	Special Revenue	SR			-	-	(200)	(200)	-	-	-	-	-	-	-	-
232	ATTORNEY GENERAL NET TOTAL APPROPRIATIONS	GF			952	952	1,036	1,036	618	618	1,236	1,236	476	476	952	952
234	HEALTH DEPARTMENT															
235	Direct Appropriations - General Fund															
236	Prescription Drug Affordability Act	GF	-	-	120	102	120	102	69	51	120	120	51	51	102	102
237	Existing Statutory Health Benefit Mandates Report	GF			10	10	10	10	5	5	10	10	5	5	10	10
238	HEALTH DEPT TOTAL APPROPRIATIONS	GF			130	112	130	112	74	56	130	130	56	56	112	112
245	EDUCATION DEPARTMENT															
246	Direct Appropriations - General Fund															
247	MN Council Econ Ed	GF			100		100		100	-	100	100				
248	EDUCATION TOTAL APPROPRIATIONS															
250	DIRECT APPROPRIATIONS															
251	General Fund	GF			100	-	100	-	100	-	100	100	-	-	-	-
253	Revenue - General Fund															
254	MN Council Econ Ed Transfer to GF	GF			100		100		100	-	100	100				
256	NET TOTALS BY FUND															
257	General Fund	GF			-	-	-	-	-	-	-	-	-	-	-	-
258	EDUCATION NET TOTAL APPROPRIATIONS	GF			-	-	-	-	-	-	-	-	-	-	-	-