

## 2022 Legislature - Early Childhood Finance & Policy Committee

General Fund Aid Appropriation Summary - All Items General Fund Unless Noted

Governor's Recommendations & House HF4735 DE2

All Numbers in Thousands

Line No.	Program	Gov Recs FY 22-23	Gov Recs FY 24-25	House HF4735DE2 FY 2022	House HF4735DE2 FY 2023	House HF4735DE2 FY 22-23	House HF4735DE2 FY 2024	House HF4735DE2 FY 2025	House HF4735DE2 FY 24-25
	<b>EARLY CHILDHOOD</b>								
11									
12	<b>Human Services</b>								
13	<u>Program Base</u>			Base and Changes			Base and Changes		
14	MN Family Investment Program (MFIP) Child Care	36,958	424,472	0	36,958	36,958	206,073	218,399	424,472
15	Basic Sliding Fee (BSF) Child Care	106,029	893,234	53,350	52,679	106,029	293,843	599,391	893,234
16	Child Care Development Grants	35,177	73,598	1,737	33,440	35,177	68,561	5,037	73,598
17	<b>Human Services Base Subtotal</b>	<b>178,164</b>	<b>1,391,304</b>	<b>55,087</b>	<b>123,077</b>	<b>178,164</b>	<b>568,477</b>	<b>822,827</b>	<b>1,391,304</b>
18									
19	<u>Change Items (Net)</u>			Changes Only			Changes Only		
20	Forecast Basic Sliding Fee Child Care	81	467,630	0	0	0	0	0	0
21	CCAP Maximum Rate to 75th Percentile	51	267,240	0	51	51	121,673	145,567	267,240
22	CCAP Change in Definition of Family	56	37,460	0	56	56	9,269	28,191	37,460
23	CCAP Stabilization and Support	31,703	71,379	0	26,642	26,642	990	3,070	4,060
24	Interaction of CCAP Changes	(689)	174,142	0	(24)	(24)	3,058	18,340	21,398
25	Make Waitlist Reprioritization Permanent	0	0	0	0	0	0	15,441	15,441
26	Childcare Stabilization Base Grants	0	0	0	73,071	73,071	67,292	67,292	134,584
27	Family, Friend and Neighbor Caregivers	0	0	0	3,167	3,167	3,383	3,383	6,766
28	Ombudsperson for Family Child Care	0	0	0	0	0	0	125	125
29	REETAIN - Brain Builders	0	0	0	2,500	2,500	0	0	0
30	Develop Child Care Cost Estimation Model	0	0	0	378	378	172	0	172
31	IT/Data Project	0	0	0	10,000	10,000	0	0	0
32									
33	<b>Human Services Change Item Subtotal</b>	<b>31,202</b>	<b>1,017,851</b>	<b>0</b>	<b>115,841</b>	<b>115,841</b>	<b>205,837</b>	<b>281,409</b>	<b>487,246</b>
34									
35									
36	<b>Federal Funds:</b>								
37	<i>Forecast Basic Sliding Fee Child Care-TANF</i>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
38	<i>CCAP Maximum Rate to 75th Percentile - CCDF</i>	<b>68,500</b>	<b>6,834</b>		<b>68,500</b>	<b>68,500</b>	<b>6,834</b>	<b>0</b>	<b>6,834</b>
39									
40	<b>E12 Services</b>								
41	<u>Feb Forecast Base &amp; Gov Jan'22 Recommendations</u>								
42	College Savings Account Program (Funded in FY20-21)	0	0	0	0	0	0	0	0

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43	Developmental Screening Aid	7,136	6,946	3,623	3,513	7,136	3,464	3,482	6,946
44	Early Childhood Family Education Aid	69,742	72,345	34,121	35,621	69,742	36,032	36,313	72,345
45	Early Childhood Programs at Tribal Schools	136	136	68	68	136	68	68	136
46	Early Learning Scholarships (Transfer to SRF)	141,418	141,418	70,709	70,709	141,418	70,709	70,709	141,418
48	Educate Parents Partnership	98	98	49	49	98	49	49	98
49	Head Start Program	50,200	50,200	25,100	25,100	50,200	25,100	25,100	50,200
50	Home Visiting Aid	906	829	462	444	906	424	405	829
51	Kindergarten Entrance Assessment Initiative Program	562	562	281	281	562	281	281	562
52	ParentChild+ Program	1,800	1,800	900	900	1,800	900	900	1,800
53	Quality Rating & Improvement System (Transfer to DHS)	3,500	3,500	1,750	1,750	3,500	1,750	1,750	3,500
54	Reach Out and Read Minnesota	0	0	0	0	0	0	0	0
55	School Readiness	67,366	67,366	33,683	33,683	67,366	33,683	33,683	67,366
56	<b>Education Base Subtotal</b>	<b>342,864</b>	<b>345,200</b>	<b>170,746</b>	<b>172,118</b>	<b>342,864</b>	<b>172,460</b>	<b>172,740</b>	<b>345,200</b>
57									
58	<u>Change Items</u>								
59	College Savings Account Program	0	0	0	250	250	0	0	0
60	[Developmental Screening Aid (carried in K-12 Bill)]	[977]	[2,090]	0	[977]	[977]	[1,058]	[1,032]	[2,090]
61	Early Childhood Family Education (ECFE) Aid Increase	1,055	3,895	0	0	0	0	0	0
62	Early Childhood Family Education Office at MDE	0	0	0	300	300	300	300	600
63	ECFE Teacher Licensing Support	177	177	0	177	177	177	0	177
64	Early Learner ADM for Children with Disabilities	0	0	0	441	441	545	602	1,147
65	Early Learner Breakfast Adj. for Children with Disabilities	0	0	0	172	172	172	172	344
66	Early Learning Scholarships Increase	56,177	103,920	0	110,000	110,000	35,000	35,000	70,000
67	Executive Function Grant Program	0	0	0	450	450	0	0	0
68	Grow Your Own Early Childhood Educators (Tr. to SR Fund)	0	0	0	3,860	3,860	3,805	3,805	7,610
69	Head Start Program - Early Head Start	0	0	0	10,000	10,000	10,000	10,000	20,000
70	Infant & Early Ch. Mental Health Consult (Tr. To DHS)	3,759	7,518	0	3,759	3,759	3,759	3,759	7,518
71	Mental Health Services Early Ch. Mental Health Consult	2,500	5,000	0	2,500	2,500	2,500	2,500	5,000
72	Minnesota Children's Museum	0	0	0	2,000	2,000	0	0	0
73	Reach Out and Read Minnesota	0	0	0	250	250	250	250	500
74	<b>Education Change Item Subtotal</b>	<b>63,668</b>	<b>120,510</b>	<b>0</b>	<b>134,159</b>	<b>134,159</b>	<b>56,508</b>	<b>56,388</b>	<b>112,896</b>
75									

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76									
77	Human Services & Education Base Total	521,028	1,736,504	225,833	295,195	521,028	740,937	995,567	1,736,504
78	Human Services & Education Change Items Total	94,870	1,138,361	0	250,000	250,000	262,345	337,797	600,142
79									
80	<b>TOTAL GF EARLY CHILDHOOD APPROPRIATIONS</b>	<b>615,898</b>	<b>2,874,865</b>	<b>225,833</b>	<b>545,195</b>	<b>771,028</b>	<b>1,003,282</b>	<b>1,333,364</b>	<b>2,336,646</b>
81	Change from Prior Year or Biennium	26.7%	366.8%	-86.6%	141.4%	-73.2%	84.0%	32.9%	203.1%