

## HF2767 Liquor Omnibus, as Amended in Ways & Means

Dollars in thousands

<b>Liquor Omnibus</b>	<b>Fund</b>	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
<b>Total General Fund Impact</b>		-	<b>844</b>	<b>844</b>	<b>641</b>	<b>601</b>	<b>1,242</b>
<u>Revenue - General Fund</u>		-	(140)	(140)	(180)	(220)	(400)
DOR - Wine Excise Tax	GF	-	(140)	(140)	(180)	(220)	(400)
<u>Revenue - Alcohol Enforcement Special Revenue Fund</u>		-	(59)	(59)	(59)	(59)	(118)
DPS - Direct Ship Winery Application & License Fee	SR	-	(59)	(59)	(59)	(59)	(118)
<u>Direct Appropriations - General Fund</u>		-	984	984	821	821	1,642
Department of Public Safety	GF	-	818	818	691	691	1,382
Revenue Department	GF	-	166	166	130	130	260