## HF 2847 w Author's amendment Total General Fund by Budget Activity

	В	I	J	К	L	М	N O	Р	Q	
1										
2		HF	HF 2847 General Fund Appropriations				HF 2847 General Fund Appropriations			
3			FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
4			112023	112024	112023	112024-23	112020	112027	112020-27	
_	HEALTH AND HUMAN SERVICES APPROP	RIATIONS								
6 7										
7 8	TOTAL APPROPRIATION General Fund		4,829	6,828,648	7,249,854	14,078,502	7,702,900	7,955,120	15,658,020	
0 9	10.17% increase over FY 24-25 committee base	(w EV 23spending)	4,029	0,020,040	7,245,054	14,070,502	7,702,900	7,955,120	15,656,020	
10		(WTTZSSpending)								
11										
	SECTION 2 - COMMISSIONER OF HUMAN S	SERVICES								
13										
14	TOTAL APPROPRIATION									
15	General Fund		4,829	6,822,305	7,242,928	14,065,233	7,696,224	7,948,444	15,644,668	
16	10.13% increase over FY 24-25 committee base	(w FY 23 spending)								
17										
18	Central Office Operations (BACT 11)									
19	General Fund		0	85,879	16,057	101,936	4,975	4,868	9,843	
20										
	Central Office Children and Families (BACT 12)							_		
22	General Fund		0	1,073	3,693	4,766	0	0	0	
23										
	Central Office Health Care (BACT 13)		0	2 020	2,122	4 161	900	000	1 900	
25 26	General Fund		0	2,039	2,122	4,161	900	900	1,800	
	Central Office Continuing Care for Older Adults (BACT 14)									
28	General Fund		0	14,120	21,666	35,786	6,476	6,378	12,854	
29			Ŭ	11,120	21,000	00,700	0,170	0,010	12,001	
	Central Office Community Supports (BACT 15)									
31	General Fund		0	6,390	7,838	14,228	2,667	2,567	5,234	
32						-				
33	Medical Assistance (BACT 33)									
34	General Fund		0	5,654,567	6,359,586	12,014,153	6,921,003	7,174,324	14,095,327	
35										
	Alternative Care (BACT 34)									
37	General Fund		0	47,793	51,035	98,828	52,044	52,193	104,237	
38									l	

	В	I J	K	L	М	N O	Р	Q
1								
2		2847 General Fund Appropriations			HF 2847 General Fund Appropriations			
3		FY 2023	5 FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
39	CD Treatment Fund (BACT 35)							
40	General Fund	0	96,387	98,417	194,804	106,645	106,025	212,670
41								
42	Child and Economic Support Grants (BACT 47)							
43	General Fund	0	1,000	0	1,000	0	0	0
44								
45	Refugee Services Grants (Bact 48)						_	
46	General Fund	0	3,000	5,000	8,000	0	0	0
47								
48	Other Long-Term Care Grants (BACT 52)		44.770	00.005	00.007	4 005	4.005	0.050
49	General Fund	0	44,772	38,925	83,697	1,925	1,925	3,850
50 51	Asian and Adult Samiana Create (DACT 52)							
51	Aging and Adult Services Grants (BACT 53) General Fund	0	87,599	39,520	127,119	32,995	32,995	65,990
52		0	67,599	39,520	127,119	32,995	32,995	05,990
53	Deaf and Hard of Hearing Grants (BACT 54)							
	General Fund	0	2,886	2,886	5,772	2,886	2,886	5,772
55 56		0	2,000	2,000	0,112	2,000	2,000	5,112
57	Disabilities Grants (BACT 55)							
58	General Fund	0	160,792	29,533	190,325	27,355	27,030	54,385
58 59				,				,
60	Adult Mental Health Grants (BACT 57)							
61	General Fund	0	1,500	1,500	3,000	0	0	0
62								
63	CD Treatment Support Grants (BACT 59)							
64 65	General Fund	0	89,788	6,497	96,285	3,247	3,247	6,494
65								
66	Mental Health and Substance Abuse (BACT 61)							
67	General Fund	0	169,962	177,152	347,114	177,152	177,152	354,304
68								
69	Community Based Services (BACT 62)			<b>_</b>				
70 71	General Fund	0	20,386	21,164	41,550	20,452	20,452	40,904
72	Forensic Services (BACT 63)	•		440 540	000 500	140 540	440 540	007.000
73	General Fund	0	141,020	148,513	289,533	148,513	148,513	297,026
74								

	В	I J	K	L	М	N O	Р	Q
1								
2	HF 2847 General Fund Approp			priations HF 2847		General Fund Appropriations		
3		FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
75	Sex Offender Program (BACT 64)							
76	General Fund	0	115,920	121,726	237,646	121,726	121,726	243,452
77								
	DCT Operations (BACT 65)							
79	General Fund	4,829	78,432	95,098	173,530	65,263	65,263	130,526
80								
81	COUNCIL ON DISABILITY							
82								
83	Council on Disability							
84	General Fund	0	1,902	2,282	4,184	2,032	2,032	4,064
85	101.54 % increase over FY 24-25 base							
86								
87	Minnesota Management & Budget							
88								
	MMB							
90	General Fund	0	1,000	1,000	2,000	1,000	1,000	2,000
91								
92	2 OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES							
93								
94	Ombudsman for MH/DD							
95	General Fund	0	3,441	3,644	7,085	3,644	3,644	7,288
96	39.69 % increase over FY 24-25 base							