### SUMMARY OF APPROPRIATIONS

1.28 Section 1. The amounts shown in this section summarize direct appropriations, by fund, made in this article.

<table>
<thead>
<tr>
<th>Item</th>
<th>2010</th>
<th>2011</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$908,031,000</td>
<td>$898,494,000</td>
<td>$1,806,525,000</td>
</tr>
<tr>
<td>Federal</td>
<td>19,000,000</td>
<td>19,000,000</td>
<td>38,000,000</td>
</tr>
<tr>
<td>State Government Special Revenue</td>
<td>66,573,000</td>
<td>70,336,000</td>
<td>136,909,000</td>
</tr>
<tr>
<td>Environmental Fund</td>
<td>69,000</td>
<td>69,000</td>
<td>138,000</td>
</tr>
<tr>
<td>Special Revenue Fund</td>
<td>14,559,000</td>
<td>14,559,000</td>
<td>29,118,000</td>
</tr>
<tr>
<td>Trunk Highway</td>
<td>1,941,000</td>
<td>1,941,000</td>
<td>3,882,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,010,173,000</strong></td>
<td><strong>$1,004,399,000</strong></td>
<td><strong>$2,014,572,000</strong></td>
</tr>
</tbody>
</table>
2.15
2.14
2.9
2.8
2.7
2.6
2.5
2.4
2.3
2.2
2.1
1.32 Section 1. **SUMMARY OF APPROPRIATIONS.**

2.1 The amounts shown in this section summarize direct appropriations, by fund, made in this article.

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2011</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.4</td>
<td>General</td>
<td>$348,633,000</td>
<td>$354,248,000</td>
</tr>
<tr>
<td>2.5</td>
<td>Federal</td>
<td>$5,616,000</td>
<td>0</td>
</tr>
<tr>
<td>2.6</td>
<td>Total</td>
<td>$354,249,000</td>
<td>$354,248,000</td>
</tr>
</tbody>
</table>

**S0802-2**

2.15 Sec. 2. **PUBLIC SAFETY APPROPRIATIONS.**

2.16 The sums shown in the columns marked “Appropriations” are appropriated to the agencies and for the purposes specified in this article. The appropriations are from the general fund, or another named fund, and are available for the fiscal years indicated for each purpose. The figures “2010” and “2011” used in this article mean that the appropriations listed under them are available for the fiscal year ending June 30, 2010, or June 30, 2011, respectively. “The first year” is fiscal year 2010. “The second year” is fiscal year 2011. “The biennium” is fiscal years 2010 and 2011. Appropriations for the fiscal year ending June 30, 2009, are effective the day following final enactment.
2.17 APPROPRIATIONS
2.18 Available for the Year
2.19 Ending June 30
2.20 2010 2011

2.24 APPROPRIATIONS
2.25 Available for the Year
2.26 Ending June 30
2.27 2010 2011

S1627-3

2.7 Sec. 2. JUDICIARY APPROPRIATIONS.

2.8 The sums shown in the columns marked "Appropriations" are appropriated to the
2.9 agencies and for the purposes specified in this article. The appropriations are from the
2.10 general fund, or another named fund, and are available for the fiscal years indicated
2.11 for each purpose. The figures "2010" and "2011" used in this article mean that the
2.12 appropriations listed under them are available for the fiscal year ending June 30, 2010, or
2.13 June 30, 2011, respectively. "The first year" is fiscal year 2010. "The second year" is fiscal
2.15 year ending June 30, 2009, are effective the day following final enactment.

2.16 APPROPRIATIONS
2.17 Available for the Year
2.18 Ending June 30
2.19 2010 2011

2.20 Sec. 3. SUPREME COURT

2.21 Sec. 3. SUPREME COURT
<table>
<thead>
<tr>
<th>Subdivision 1, Total Appropriation</th>
<th>$43,919,000</th>
<th>$43,366,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.23 The amounts that may be spent for each purpose are specified in the following subdivisions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subd. 2, Supreme Court Operations</td>
<td>31,740,000</td>
<td>31,339,000</td>
</tr>
<tr>
<td>(a) Contingent Account. $5,000 each year for a contingent account for expenses necessary for the normal operation of the court for which no other reimbursement is provided.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Criminal Justice Forum. The chief justice is requested to continue the criminal justice forum to evaluate and examine criminal justice efficiencies and costs savings, and may submit a report of the findings and recommendations to the chairs and ranking minority members of the house of representatives and senate committees with jurisdiction over public safety policy and finance by February 15, 2010.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Federal Stimulus Funds. The Supreme Court is encouraged to apply for all available grants for federal stimulus funds to: (1) continue drug court programs that lose state funding; and (2) make technological improvements within the judicial system.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subdivision 1, Total Appropriation</td>
<td>$41,510,000</td>
<td>$41,510,000</td>
</tr>
<tr>
<td>2.22 The amounts that may be spent for each purpose are specified in the following subdivisions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subd. 2, Supreme Court Operations</td>
<td>29,558,000</td>
<td>29,558,000</td>
</tr>
<tr>
<td>Contingent Account. $5,000 each year for a contingent account for expenses necessary for the normal operation of the court for which no other reimbursement is provided.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
3.13 (d) Judicial and Referee Vacancies
3.14 The Supreme Court shall not certify a
3.15 judicial or referee vacancy under Minnesota
3.16 Statutes, section 2.722, until it has examined
3.17 alternative options, such as temporarily
3.18 suspending certification of the vacant
3.19 position or assigning a retired judge to
3.20 temporarily fill the position. Thirty days
3.21 prior to certifying any judicial or referee
3.22 vacancy to the governor, the Supreme
3.23 Court shall submit to the chairs and
3.24 ranking minority members of the house
3.25 of representatives and senate committees
3.26 with jurisdiction over public safety and
3.27 judiciary policy and finance a report with
3.28 a detailed explanation of the alternatives
3.29 that were examined, why those alternatives
3.30 were rejected, and why certification of the
3.31 position is necessary for effective judicial
3.32 administration and adequate access to the
3.33 courts.

3.34 Subd. 3. Civil Legal Services $12,179,000 $12,027,000
3.35
4.1 Legal Services to Low-Income Clients in
4.2 Family Law Matters. Of this appropriation,
4.3 $877,000 each year is to improve the
4.4 access of low-income clients to legal
4.5 representation in family law matters. This
4.6 appropriation must be distributed under
4.7 Minnesota Statutes, section 480.242, to
4.8 the qualified legal services programs
4.9 described in Minnesota Statutes, section
4.10 480.242, subdivision 2, paragraph (a). Any
4.11 unencumbered balance remaining in the first
4.12 year does not cancel and is available in the
4.13 second year.

4.14 Sec. 4. COURT OF APPEALS $10,353,000 $10,222,000
4.15 TRIAL COURTS $251,696,000 $248,540,000

3.10 Sec. 4. COURT OF APPEALS $ 9,652,000 $9,652,000

3.11 Sec. 5. TRIAL COURTS $ 235,791,000 $235,790,000
### Appropriations by Fund

<table>
<thead>
<tr>
<th>Section</th>
<th>Board</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.12</td>
<td>General</td>
<td>230,175,000</td>
<td>235,790,000</td>
</tr>
<tr>
<td>4.15</td>
<td>Federal</td>
<td>5,616,000</td>
<td>0</td>
</tr>
</tbody>
</table>

#### 4.16 Sec. 6. **TAX COURT**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$800,000</td>
<td>$800,000</td>
</tr>
</tbody>
</table>

#### 4.17 Sec. 7. **UNIFORM LAWS COMMISSION**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$51,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

#### 4.18 Sec. 8. **BOARD ON JUDICIAL STANDARDS**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$446,000</td>
<td>$446,000</td>
</tr>
</tbody>
</table>

#### 4.19 The base budget for the Board on Judicial Standards shall be $321,000 in fiscal year 2012 and $321,000 in fiscal year 2013.

#### 4.20

- $125,000 each year is for special investigative and hearing costs for major disciplinary actions undertaken by the Board. This appropriation does not cancel, remain available for these expenditures in subsequent fiscal years.

#### 4.21

- Any encumbered and unspent balances of funds appropriated to the Board for purposes stated in this Section shall remain available for expenditures under this Section for subsequent fiscal years.

#### 4.22 Sec. 9. **BOARD OF PUBLIC DEFENSE**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$67,628,000</td>
<td>$65,028,000</td>
</tr>
</tbody>
</table>

#### 4.23 **Agency Lobbyists.** No portion of this appropriation may be used to pay the salary or fee of a person retained to serve as the board's legislative liaison or lobbyist.
4.27 Sec. 10  **PUBLIC SAFETY**

4.28 Subdivision 1.  **Total Appropriation** $160,529,000 $160,892,000

4.29 Appropriations by Fund

4.30  

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.1 General</td>
<td>82,439,000</td>
<td>79,039,000</td>
</tr>
<tr>
<td>5.2 Special Revenue</td>
<td>9,507,000</td>
<td>9,507,000</td>
</tr>
<tr>
<td>5.3 State Government</td>
<td>66,573,000</td>
<td>70,336,000</td>
</tr>
<tr>
<td>5.4 Special Revenue</td>
<td>66,573,000</td>
<td>70,336,000</td>
</tr>
<tr>
<td>5.5 Environmental</td>
<td>69,000</td>
<td>69,000</td>
</tr>
<tr>
<td>5.6 Trunk Highway</td>
<td>1,941,000</td>
<td>1,941,000</td>
</tr>
</tbody>
</table>

5.7 The amounts that may be spent for each purpose are specified in the following subdivisions.

5.10 (a) **Agency Lobbyists.** No portion of this appropriation may be used to pay the salary or fee of a person retained to serve as the agency's legislative liaison or lobbyist.

2.28 Sec. 3  **PUBLIC SAFETY**

2.29 Subdivision 1.  **Total Appropriation** $155,206,000 $158,969,000

2.30 Appropriations by Fund

2.31  

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.32 General</td>
<td>79,288,000</td>
<td>79,288,000</td>
</tr>
<tr>
<td>2.33 Special Revenue</td>
<td>8,903,000</td>
<td>8,903,000</td>
</tr>
<tr>
<td>2.34 State Government</td>
<td>66,573,000</td>
<td>70,336,000</td>
</tr>
<tr>
<td>2.35 Special Revenue</td>
<td>66,573,000</td>
<td>70,336,000</td>
</tr>
<tr>
<td>2.36 Environmental</td>
<td>69,000</td>
<td>69,000</td>
</tr>
<tr>
<td>2.37 Trunk Highway</td>
<td>373,000</td>
<td>373,000</td>
</tr>
</tbody>
</table>

3.1 The amounts that may be spent for each purpose are specified in the following subdivisions.
5.14 (b) Employees of the Governor. Any personnel costs attributable to the Office of the Governor must be accounted for through an appropriation to the Office of the Governor. The commissioner may not enter into agreements with the Office of the Governor under which personnel costs in the office of the governor are supported by appropriations to the agency.

5.23 (c) Car Fleet. By January 1, 2010, the commissioner must reduce the department's fleet of cars in the seven-county metropolitan area by 20 percent. This paragraph shall not apply to State Patrol vehicles purchased or maintained using trunk highway funds.

3.22 Changes in Personnel Policies. The commissioner shall consider discontinuing the practice of entering into agreements with the Office of the Governor to pay personnel costs of policy advisors to the governor.

3.4 Car Fleet. By January 1, 2010, the department's fleet of cars by 20 percent.

3.7 Prohibition on Use of Appropriation. No portion of this appropriation may be used for: (1) computer, telephone, motor vehicle, or technology purchases or upgrades, or for new leases on those items; or (2) out-of-state travel that is not directly connected with and necessary to carry out the core functions of the department. Notwithstanding this paragraph: (i) an existing lease on an item described in clause (1) may be renewed; (ii) an item described in clause (1) may be purchased, upgraded, or leased if doing so will save money over the long term; and (iii) an existing phone or computer may be replaced if it is no longer operational.

5.29 Subd. 2. Emergency Management  2,583,000  2,583,000

5.30 Appropriations by Fund

5.31 General  1,910,000  1,910,000

3.27 Subd. 2. Emergency Management  2,413,000  2,413,000

3.28 Appropriations by Fund

3.29 General  2,344,000  2,344,000
### 5.32 Special Revenue

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>604,000</td>
<td>604,000</td>
<td></td>
</tr>
</tbody>
</table>

### 5.33 Environmental

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>69,000</td>
<td>69,000</td>
<td></td>
</tr>
</tbody>
</table>

### 5.34 Hazmat and Chemical Assessment Teams

5.34 $604,000 each year is appropriated from the
5.36 fire safety account in the special revenue
6.1 fund. These amounts must be used to
6.2 fund the hazardous materials and chemical
6.3 assessment teams.

### 6.4 Subd. 3. Criminal Apprehension

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>43,763,000</td>
<td>42,063,000</td>
<td></td>
</tr>
</tbody>
</table>

### 6.5 Appropriations by Fund

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>41,815,000</td>
<td>40,115,000</td>
</tr>
</tbody>
</table>

### 6.7 State Government

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue</td>
<td>7,000</td>
<td>7,000</td>
</tr>
</tbody>
</table>

### 6.9 Trunk Highway

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,941,000</td>
<td>1,941,000</td>
<td></td>
</tr>
</tbody>
</table>

### 6.10 (a) Forensic Scientists

6.10 When formulating
6.11 the budget and the need for additional
6.12 scientists for the state's crime labs, the
6.13 commissioner, in consultation with the
6.14 superintendent of the Bureau of Criminal
6.15 Apprehension, must consider the number
6.16 and capacity of scientists employed in labs
6.17 operated by local units of government.
6.18 (b) DWI Lab Analysis; Trunk Highway Fund. Notwithstanding Minnesota Statutes, section 161.20, subdivision 3, $1,981,000 each year is appropriated from the trunk highway fund for laboratory analysis related to driving while impaired cases.


6.32 Subd. 4. Fire Marshal 8,000,000 8,000,000 4.4 Subd. 4. Fire Marshal 8,500,000 8,500,000

6.33 This appropriation is from the fire safety account in the special revenue fund.

7.1 Of this amount, $5,732,000 each year is for activities under Minnesota Statutes, section 299F.012, and $2,268,000 each year is for transfer to the general fund under Minnesota Statutes, section 297L.06, subdivision 3.

7.6 Subd. 5. Alcohol and Gambling Enforcement 2,538,000 2,538,000 4.12 Subd. 5. Alcohol and Gambling Enforcement 2,470,000 2,470,000

7.7 Appropriations by Fund

7.8 General 1,635,000 1,635,000 4.14 General 1,567,000 1,567,000

7.9 Special Revenue 903,000 903,000 4.15 Special Revenue 903,000 903,000
7.10 This appropriation is from the alcohol enforcement account in the special revenue fund. Of this appropriation, $750,000 each year shall be transferred to the general fund. The transfer amount for fiscal year 2012 and fiscal year 2013 shall be $500,000 per year.

<table>
<thead>
<tr>
<th>Subd. 6, Office of Justice Programs</th>
<th>Appropriations by Fund</th>
<th>37,175,000</th>
<th>35,475,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>37,079,000</td>
<td>35,379,000</td>
<td></td>
</tr>
<tr>
<td>State Government</td>
<td>96,000</td>
<td>96,000</td>
<td></td>
</tr>
</tbody>
</table>

7.21 (a) Federal Stimulus Funds; Report.
7.22 By June 1, 2009, the Office of Justice Programs shall submit to the chairs and ranking minority members of the house of representatives and senate committees with jurisdiction over public safety policy and finance a detailed plan outlining the competitive grant process to be used to administer the federal stimulus funds. The plan must describe: (1) the administrative process in accepting and reviewing applications, (2) the criteria used in awarding grants, and (3) program reporting requirements.

8.1 The Office of Justice Programs must consider awarding grants for federal stimulus funds for the following activities and programs:

5.1 Federal Stimulus Money. The Office of Justice programs shall give priority to awarding grants for federal stimulus money to the following activities and programs:

<table>
<thead>
<tr>
<th>7.16 Subd. 6, Office of Justice Programs</th>
<th>Appropriations by Fund</th>
<th>34,812,000</th>
<th>34,812,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>34,716,000</td>
<td>34,716,000</td>
<td></td>
</tr>
<tr>
<td>State Government</td>
<td>96,000</td>
<td>96,000</td>
<td></td>
</tr>
</tbody>
</table>
(i) trafficking victim programs, including
legal advocacy clinics, training programs,
public awareness initiatives, and victim
services hotlines;

(ii) nonprofit organizations dedicated
to providing immediate and long-term
emotional support and practical help for
families and friends of persons who have
died traumatically;

(iii) organizations that provide mentoring
grants for children of incarcerated parents;

(iv) youth intervention programs, as defined
under Minnesota Statutes, section 299A.73;

with an emphasis on those programs that
provide early intervention youth services to
children in their communities;

(v) programs that seek to develop and
increase juvenile detention alternatives;

(vi) re-entry programs for offenders;

(vii) restorative justice programs, as defined
in Minnesota Statutes, section 611A.775;

except that a program that receives federal
funds shall not use the funds for cases
involving domestic assault; and

(viii) judicial branch efficiency programs,
including e-citation and fine management
and collection program improvements.
By October 1, 2009, the Office of Justice Programs must submit to the chairs and ranking minority members of the house of representatives and senate committees with jurisdiction over public safety policy and finance a list of all the grants awarded by the Office of Justice Programs using federal stimulus funds, including the name of the grantee, the amount awarded, the funded activities or programs, and the length of the grant.

For purposes of this section, “federal stimulus funds” means funding provided to the state under the American Recovery and Reinvestment Act of 2009.

(b) Crime Victim and Youth Intervention Programs. For the biennium ending June 30, 2011, funding for the following programs must not be reduced by more than three percent from the level of state funding provided for the biennium ending June 30, 2009: (1) crime victim reparations; (2) battered women's shelters; (3) general crime victim programs; (4) sexual assault victim programs; and (5) youth intervention programs.

Administration Costs. Up to 2.5 percent of the grant money appropriated in this subdivision may be used to administer the grant program.

Prorated Base Cut. The commissioner shall prorate the base cut to the Office of Justice among the various programs and grants funded by the office based on the current portion of the office's base budget.
9.23 Emergency Communication Networks

66,470,000
70,233,000

9.24 This appropriation is from the state
9.25 government special revenue fund for 911
emergency telecommunications services.

9.27 (a) Public Safety Answering Points
9.28 $13,664,000 each year is to be distributed
9.29 as provided in Minnesota Statutes, section
9.30 403.113, subdivision 2.

9.31 (b) Medical Resource Communication
9.32 Centers, $683,000 each year is for grants
9.33 to the Minnesota Emergency Medical
9.34 Services Regulatory Board for the Metro
9.35 East and Metro West Medical Resource
9.36 Communication Centers that were in

10.3 ARMER Debt Service, $17,557,000 the
10.4 first year and $23,261,000 the second year
10.5 are to the commissioner of finance to pay
10.6 debt service on revenue bonds issued under
10.7 Minnesota Statutes, section 403.275.

10.8 Any portion of this appropriation not needed
10.9 to pay debt service in a fiscal year may be
10.10 used by the commissioner of public safety to
10.11 pay cash for any of the capital improvements
10.12 for which bond proceeds were appropriated
10.13 by Laws 2005, chapter 136, article 1, section
10.14 9, subdivision 8, or Laws 2007, chapter 54,
10.15 article 1, section 10, subdivision 8.

10.16 (d) Metropolitan Council Debt Service
10.17 $1,410,000 each year is to the commissioner
10.18 of finance for payment to the Metropolitan
10.19 Council for debt service on bonds issued
10.20 under Minnesota Statutes, section 403.27.
10.21 (e) ARMER State Backbone Operating Costs.
10.22 Costs. $5,060,000 each year is to the
10.23 commissioner of transportation for costs
10.24 of maintaining and operating the statewide
10.25 radio system backbone.

10.26 (f) ARMER Improvements, $1,000,000
10.27 each year is for the Statewide Radio Board
10.28 for costs of design, construction, maintenance
10.29 of, and improvements to those elements
10.30 of the statewide public safety radio and
10.31 communication system that support mutual
10.32 aid communications and emergency medical
10.33 services or provide enhancement of public
10.34 safety communication interoperability.

11.1 (g) Next Generation 911, $3,431,000 in
11.2 fiscal year 2010 and $6,490,000 in fiscal year
11.3 2011 is to replace the current system with the
11.4 Next Generation Internet Protocol (IP) based
11.5 network. The base level of funding for fiscal
11.6 year 2012 shall be $2,965,000.

11.7 (h) Emergency Communication System.
11.8 $5,000,000 the first year is to be used by
11.9 the commissioner for any purpose related
11.10 to the effective operation of the emergency
11.11 communication system in the state, including
11.12 the cost of personnel who prepare for and
11.13 respond to emergencies.

11.14 Sec. 11. PEACE OFFICER STANDARDS
11.15 AND TRAINING BOARD (POST) $ 4,162,000 $ 4,162,000

7.13 Sec. 4. PEACE OFFICER STANDARDS AND
7.14 TRAINING BOARD (POST) $ 4,025,000 $ 4,025,000
11.16 (a) Excess Amounts Transferred. This appropriation is from the peace officer training account in the special revenue fund. Any new receipts credited to that account in the first year in excess of $4,162,000 must be transferred and credited to the general fund. Any new receipts credited to that account in the second year in excess of $4,162,000 must be transferred and credited to the general fund.

11.26 (b) Peace Officer Training Reimbursements. $3,000,000 each year for reimbursements to local governments for peace officer training costs.

11.30 (c) Agency Lobbyists. No portion of this appropriation may be used to pay the salary or fee of a person retained to serve as the board's legislative liaison or lobbyist.

7.15 Excess Amounts Transferred. This appropriation is from the peace officer training account in the special revenue fund. Any receipts credited to that account in the first year in excess of $4,025,000 must be transferred and credited to the general fund. Any receipts credited to that account in the second year in excess of $4,025,000 must be transferred and credited to the general fund.

7.24 Peace Officer Training Reimbursements. $2,556,000 each year for reimbursements to local governments for peace officer training costs.

7.28 Prohibition on Use of Appropriation. No portion of this appropriation may be used for: (1) computer, telephone, motor vehicle, or technology purchases or upgrades, or for new leases on those items; or (2) out-of-state travel that is not directly connected with and necessary to carry out the core functions of the board. Notwithstanding this paragraph: (1) an existing lease on an item described in clause (1) may be renewed; (ii) an item described in clause (1) may be purchased; (iii) an item may be upgraded, or leased if doing so will save money over the long term; and (iii) an existing phone or computer may be replaced if it is no longer operational.

11.34 Sec. 12. PRIVATE DETECTIVE BOARD $125,000 $125,000

8.8 Sec. 5. PRIVATE DETECTIVE BOARD $123,000 $123,000
### 8.9 Prohibition on Use of Appropriation

No portion of this appropriation may be used for:

- (1) computer, telephone, motor vehicle, or technology purchases or upgrades, or for new leases on those items; or
- (2) out-of-state travel that is not directly connected with and necessary to carry out the core functions of the board. Notwithstanding this paragraph:

- (i) an existing lease on an item described in clause (1) may be renewed;
- (ii) an item described in clause (1) may be purchased, upgraded, or leased if doing so will save money over the long term; and
- (iii) an existing phone or computer may be replaced if it is no longer operational.

<table>
<thead>
<tr>
<th>Sec.</th>
<th>HUMAN RIGHTS</th>
<th>$ 3,534,000</th>
<th>$ 3,418,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.1</td>
<td>HUMAN RIGHTS</td>
<td>3,534,000</td>
<td>3,418,000</td>
</tr>
</tbody>
</table>

The base budget for the Department of Human Rights shall be $3,368,000 in fiscal year 2012 and $3,368,000 in fiscal year 2013.

### 8.25 Prohibition on Use of Appropriation

No portion of this appropriation may be used for:

- (1) computer, telephone, motor vehicle, or technology purchases or upgrades, or for new leases on those items; or
- (2) out-of-state travel that is not directly connected with and necessary to carry out the core functions of the department. Notwithstanding this paragraph:

- (i) an existing lease on an item described in clause (1) may be renewed;
- (ii) an item described in clause (1) may be purchased, upgraded, or leased if doing so will save money over the long term; and
- (iii) an existing phone or computer may be replaced if it is no longer operational.

<table>
<thead>
<tr>
<th>Sec.</th>
<th>HUMAN RIGHTS</th>
<th>$ 3,334,000</th>
<th>$ 3,334,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.24</td>
<td>HUMAN RIGHTS</td>
<td>3,334,000</td>
<td>3,334,000</td>
</tr>
</tbody>
</table>

Sec. 14. DEPARTMENT OF CORRECTIONS

#### 12.5 DEPARTMENT OF CORRECTIONS

<table>
<thead>
<tr>
<th>Sec.</th>
<th>DEPARTMENT OF CORRECTIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.6</td>
<td>DEPARTMENT OF CORRECTIONS</td>
</tr>
</tbody>
</table>

Page R17-A1
12.6 Subdivision 1. **Total Appropriation**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General</strong></td>
<td>446,449,000</td>
<td>446,869,000</td>
</tr>
</tbody>
</table>

**12.7 Appropriations by Fund**

**12.9 Special Revenue**

**12.10 Federal**

**12.11 Federal**

**12.12** The amounts that may be spent for each

**12.13** purpose are specified in the following:

**12.14** subdivisions.

**12.15 (a) Agency Lobbyists.** No portion of this

**12.16** appropriation may be used to pay the salary

**12.17** or fee of a person retained to serve as the

**12.18** agency's legislative liaison or lobbyist.

**12.19** Staff Consolidation; Changes in Personnel

**12.20 Polices.** (a) The commissioner shall

**12.21** consider consolidating staff from correctional

**12.22** institutions in geographical proximity to

**12.23** each other to achieve efficiencies and cost

**12.24 Savings.** Staff considered for consolidation

**12.25** must include wardens, deputy wardens, and

**12.26** human resources, technology, and employee

**12.27 development personal.**
12.19 (b) Employees of the Governor. Any personnel costs attributable to the Office of the Governor must be accounted for through an appropriation to the Office of the Governor. The commissioner may not enter into agreements with the Office of the Governor under which personnel costs in the Office of the Governor are supported by appropriations to the agency.

12.28 (c) Car Fleet. By January 1, 2010, the commissioner must reduce the department's fleet of cars by 20 percent.

10.4 (d) The commissioner shall consider discontinuing the practice of entering into agreements with the Office of the Governor to pay personnel costs of policy advisors to the governor.

10.16 Car Fleet. By January 1, 2010, the commissioner must reduce the department's fleet of cars by 20 percent.

10.9 Prohibition on Use of Appropriation. No portion of this appropriation may be used for: (1) computer, telephone, motor vehicle, or technology purchases or upgrades, or for new leases on those items; or (2) out-of-state travel that is not directly connected with and necessary to carry out the core functions of the department. Notwithstanding this paragraph: (i) an existing lease on an item described in clause (1) may be renewed; (ii) an item described in clause (1) may be purchased, upgraded, or leased if doing so will save money over the long term; and (iii) an existing phone or computer may be replaced if it is no longer operational.
### 10.24 Reductions to Certain Programming

10.25 Prohibited. When allocating reductions
10.26 in services and programming under this
10.27 appropriation, the commissioner may not
10.28 make reductions to inmate educational
10.29 programs, chemical dependency programs,
10.30 or reentry programs.

<table>
<thead>
<tr>
<th>Subd. 2</th>
<th>Correctional Institutions</th>
<th>328,336,000</th>
<th>333,363,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.31</td>
<td>Appropriations by Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.32</td>
<td>General</td>
<td>308,756,000</td>
<td>313,783,000</td>
</tr>
<tr>
<td>13.1</td>
<td>Special Revenue</td>
<td>580,000</td>
<td>580,000</td>
</tr>
<tr>
<td>13.2</td>
<td>Federal</td>
<td>19,000,000</td>
<td>19,000,000</td>
</tr>
</tbody>
</table>

### 10.31 Subd. 2 Correctional Institutions

| 10.32   | Appropriations by Fund    |             |             |
| 10.33   | General                   | 293,167,000 | 323,175,000 |
| 10.34   | Special Revenue           | 580,000     | 580,000     |
| 10.35   | Federal                   | 30,000,000  | 0           |

#### 13.3 $19,000,000 each year is from the fiscal
13.4 stabilization account in the American
13.5 Recovery and Reinvestment Act of 2009,
13.6 This is a onetime appropriation.

#### 13.7 The general fund base for this program shall
13.8 be $331,546,000 in fiscal year 2012 and
13.9 $336,085,000 in fiscal year 2013.

### 11.1 Federal Stimulus Money

11.2 the first year is from the fiscal stabilization
11.3 account in the federal fund. This is a onetime
11.4 appropriation. The general fund base for this
11.5 program is $331,463,000 in fiscal year 2012
11.6 and $315,062,000 in fiscal year 2013.
13.10 (a) Treatment Alternatives; Report. By
13.11 December 15, 2009, the commissioner
13.12 must submit a report to the chairs and
13.13 ranking minority members of the house of
13.14 representatives and senate committees with
13.15 jurisdiction over public safety policy and
13.16 finance concerning alternative chemical
13.17 dependency treatment opportunities.
13.18 The report must identify alternatives
13.19 that represent best practices in chemical
13.20 dependency treatment of offenders. The
13.21 report must contain suggestions for
13.22 reducing the length of time between
13.23 offender commitment to the custody of the
13.24 commissioner and graduation from chemical
13.25 dependency treatment. To the extent
13.26 possible, the report shall identify options
13.27 that will (1) reduce the cost of treatment;
13.28 (2) expand the number of treatment beds;
13.29 (3) improve treatment outcomes; and (4)
13.30 lower the rate of substance abuse relapse and
13.31 criminal recidivism.

13.32 (b) Challenge Incarceration; Maximum
13.33 Occupancy. The commissioner shall work to
13.34 fill all available challenge incarceration beds
13.35 for both male and female offenders. If the
14.1 commissioner fails to fill at least 90 percent
14.2 of the available challenge incarceration beds
14.3 by December 1, 2009, the commissioner
14.4 must submit a report to the chairs and
14.5 ranking minority members of the house of
14.6 representatives and senate committees with
14.7 jurisdiction over public safety policy and
14.8 finance by January 15, 2010, explaining what
14.9 steps the commissioner has taken to fill the
14.10 beds and why those steps failed to reach the
14.11 goal established by the legislature.
(c) Performance Measures; Per Diem

Reduction; Report to the Legislature. The commissioner of corrections must reduce the fiscal year 2008 average adult facility per diem of $89.77 by one percent. The base is cut by $2,850,000 in the first year and $2,850,000 in the second year to reflect a one percent reduction in the projected adult facility per diem.

In reducing the projected adult facility per diem the commissioner must consider the following:

1. Cooperating with the state of Wisconsin to obtain economies of scale;

2. Increasing the bed capacity of the challenge incarceration program;

3. Increasing the number of nonviolent drug offenders who are granted conditional release under Minnesota Statutes, section 244.055;

4. Increasing the use of compassionate release or less costly detention alternatives for elderly and infirm offenders;

5. Implementing corrections best practices; and

6. Implementing cost-saving measures used by other states and the federal government.

The commissioner must not eliminate correctional officer positions or implement any other measure that will jeopardize public safety to achieve the mandated cost savings.

The commissioner also must not eliminate treatment beds to achieve the mandated cost savings.
15.12 If the commissioner fails to reduce the per
diem by one percent, the commissioner must:

15.14 (i) reduce the funding for operations support
by the amount of unrealized savings; and

15.16 (ii) submit a report by February 15,
2010, to the chairs and ranking minority
members of the house of representatives
and senate committees with jurisdiction
over public safety policy and finance that
contains descriptions of what efforts the
commissioner made to reduce the per diem,
explanations for why those steps failed to
reduce the per diem by one percent, proposed
legislative options that would assist the
commissioner in reducing the adult facility
per diem, and descriptions of the specific
actions the commissioner took to reduce
funding in operations support.

15.30 If the commissioner reduces the per diem
by more than one percent, the commissioner
must use the savings to provide treatment to
offenders.

16.1 (d) Drug Court Bed Savings. The
commissioner must consider the bed impact
savings of drug courts in formulating its
prison bed projections.

11.7 Transfer. Notwithstanding Minnesota
Statutes, section 241.27, the commissioner of
finance shall transfer $1,000,000 each year in
fiscal year 2010 and fiscal year 2011 from the
Minnesota Correctional Industries revolving
fund to the general fund.

16.5 Subd. 3. Community Services

| Community Services | 115,044,000 | 111,837,000 |

11.13 Subd. 3. Community Services

| Community Services | 107,984,000 | 107,984,000 |
House Language UES0802-1

PUBLIC SAFETY OMNIBUS FINANCE BILL

16.6 Appropriations by Fund

16.7 General 114,944,000 111,737,000

16.8 Special Revenue 100,000 100,000

Senate Language S0802-2

11.14 Appropriations by Fund

11.15 General 107,884,000 107,884,000

11.16 Special Revenue 100,000 100,000

16.9 (a) Short-Term Offenders. $1,607,000 in the first year is for costs associated with the housing and care of short-term offenders sentenced prior to June 30, 2009, and housed in local jails. The commissioner may use up to ten percent of the total amount of the appropriation for inpatient medical care for short-term offenders with less than six months to serve as affected by the changes made to Minnesota Statutes, section 609.105, by Laws 2003, First Special Session chapter 2, article 5, sections 7 to 9. All funds not expended for inpatient medical care shall be added to and distributed with the housing funds. These funds shall be distributed proportionately based on the total number of days short-term offenders are placed locally, not to exceed the fiscal year 2009 per diem. All funds remaining after reimbursements are made shall be transferred to the department's institution base budget to offset the costs of housing short-term offenders who are sentenced on or after July 1, 2009, and incarcerated in state correctional facilities.

17.1 This does not preclude the commissioner from contracting with local jails to house offenders committed to the custody of the commissioner.

11.17 Short-Term Offenders. $1,607,000 each year is for the costs associated with the housing and care of short-term offenders. The commissioner may use up to 20 percent of the total amount of the appropriation for inpatient medical care for short-term offenders. The amount remaining at the end of the fiscal year not expended for inpatient medical care must be added to and distributed with the housing money. The housing money must be distributed proportionately based on the total number of days short-term offenders are placed locally, not to exceed $35 per day.
The Department of Corrections is exempt from the state contracting process for the purposes of Minnesota Statutes, section 609.105, as amended by Laws 2003, First Special Session chapter 2, article 5, sections 7 to 9.

Federal Grants. The commissioner must apply for all available grants for federal funds under the American Recovery and Reinvestment Act of 2009 and the Second Chance Act that the department is eligible to receive to continue and expand re-entry and restorative justice programs.

Prorated Base Cut. The commissioner shall prorate the general fund base reduction of $14,320,000 to community services among the Community Corrections Act subsidy, county probation reimbursements, and Department of Corrections supervision services based on their current portion of the division's base budget.

Subd. 4. Operations Support

<table>
<thead>
<tr>
<th>Appropriations by Fund</th>
<th>2009-10</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>22,749,000</td>
<td>21,349,000</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>210,000</td>
<td>210,000</td>
</tr>
</tbody>
</table>

The general fund base for this program shall be $20,949,000 in fiscal year 2012 and $20,949,000 in fiscal year 2013.
<table>
<thead>
<tr>
<th>17.25 Sec. 15</th>
<th>SENTENCING GUIDELINES</th>
<th>$591,000</th>
<th>$591,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.13 Sec. 8</td>
<td>SENTENCING GUIDELINES</td>
<td>$575,000</td>
<td>$575,000</td>
</tr>
</tbody>
</table>

12.14 Prohibition on Use of Appropriation. No portion of this appropriation may be used for: (1) computer, telephone, motor vehicle, or technology purchases or upgrades, or for new leases on those items; or (2) out-of-state travel that is not directly connected with and necessary to carry out the core functions of the commission. Notwithstanding this paragraph, an existing lease on an item described in clause (1) may be renewed.