

ENVIRONMENT, NATURAL RESOURCES AND AGRICULTURE FINANCE COMMITTEE (H3158 1E w/A29 amendment)

AGRICULTURE

all \$ in thousands

| | FUND | TYPE | FY2015 | FY2016 | FY2017 |
|---|-------------|-------------|---------------|---------------|---------------|
| DEPARTMENT OF AGRICULTURE | | | | | |
| Farm to Foodshelf | GEN | DIRECT | 1,500 | 1,500 | 1,500 |
| Pollinator Death Evaluations | GEN | DIRECT | 100 | 65 | 65 |
| Pollinator Claim Compensation | AG(PRA) | STATUTORY | 150 | 150 | 150 |
| Pollinator Claim Compensation-administrative expenses | AG(PRA) | STATUTORY | 17 | 13 | 13 |
| Industrial Hemp Reporting | GEN | DIRECT | 1 | - | - |
| | | | 1,768 | 1,728 | 1,728 |
| BOARD OF ANIMAL HEALTH | | | | | |
| Dog and Cat Breeder Bill | GEN | DIRECT | 310 | 426 | 435 |
| Dog and Cat Breeder Bill | SR | STATUTORY | 95 | 95 | 95 |
| | | | 405 | 521 | 530 |
| ENVIRONMENT AND NATURAL RESOURCES | | | | | |
| POLLUTION CONTROL AGENCY | | | | | |
| Toxic Free Kids | GEN | DIRECT | 335 | - | - |
| Plastic Microbead Study | GEN | DIRECT | 1 | - | - |
| SCORE Grants | GEN | DIRECT | 7,000 | 7,000 | 7,000 |
| | | | 7,336 | 7,000 | 7,000 |
| DEPARTMENT OF NATURAL RESOURCES | | | | | |
| Lake Emily Dam Study | GEN | DIRECT | 50 | - | - |
| State Park Improvements | GEN | DIRECT | 1,595 | - | - |
| State Parks and Trails- Lottery in-Lieu | NR-LIL | DIRECT | 450 | - | - |
| Narrow-Leaved and Hybrid Cattail Report | G&F | DIRECT | 3 | - | - |
| Quail Recovery Plan | GEN | DIRECT | 9 | - | - |
| State Parks License Plates-Use of Fees | NR | STATUTORY | - | - | 1,704 |
| State Parks License Plates-administration | NR | STATUTORY | - | - | 28 |
| | | | 2,107 | - | 1,732 |
| METROPOLITAN COUNCIL | | | | | |
| Metro Parks and Trails- Lottery in-Lieu | NR-LIL | DIRECT | 450 | - | - |
| | | | 450 | - | - |
| UNIVERSITY OF MINNESOTA | | | | | |
| U of MN Invasive Species | GEN | DIRECT | 5,099 | - | - |
| U of MN Invasive Species | ENRTF | DIRECT | 490 | - | - |
| | | | 5,589 | - | - |

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| | | | |
|--|--------------|---------------|--------------------|
| TOTAL DIRECT APPROPRIATIONS-BY FUND | | | |
| GENERAL | | 16,000 | 8,991 9,000 |
| NATURAL RESOURCES | | 900 | - - |
| GAME AND FISH | | 3 | - - |
| ENVIRONMENT AND NATURAL RESOURCES TRUST FUND | | 490 | - - |
| | TOTAL | 17,393 | 8,991 9,000 |
| TOTAL STATUTORY APPROPRIATIONS-BY FUND | | | |
| AGRICULTURAL FUND-PESTICIDE REGULATORY ACCOUNT | | 167 | 163 163 |
| NATURAL RESOURCES FUND | | - | - 1,732 |
| SPECIAL REVENUE FUND | | 95 | 95 95 |
| | TOTAL | 262 | 258 1,990 |

TRANSFERS

ENVIRONMENT AND NATURAL RESOURCES TRUST FUND

| | | | | | |
|---|-------|----------|-------|---|---|
| RIM-Wetland Reserve Acquisition and Restoration Program Partnership | ENRTF | TRANSFER | (970) | - | - |
| U of M Invasive and Terrestrial Plants and Pests Center | ENRTF | TRANSFER | 970 | - | - |

Transferring \$970,000 from M.L. 2011, 1st SS, CH. 2, Art. 3, Sec. 2, Subd. 9, Para. (d) to the Invasive and Terrestrial Plants and Pests Center

GAME AND FISH FUND-Heritage Enhancement Account

| | | | | | |
|---------------------------------|-----|----------|-------|---|---|
| Metro Shooting Sports Facility | G&F | TRANSFER | (268) | - | - |
| Grant to Itasca County Gun Club | G&F | TRANSFER | 100 | - | - |
| Shooting Range Facility Grants | G&F | TRANSFER | 168 | - | - |

Transferring \$268,000 from ML 2007, Ch. 57, Art. 1, Sec. 4, Subd. 7

REVENUES

| | | | | | |
|--|-----|--|----|----|-------|
| Dog and Cat Breeder Bill** | SR | | 95 | 95 | 95 |
| Toxic Free Kids | ENV | | - | - | 620 |
| Nonresident Off-Highway Motorcycle Trail Pass | NR | | 5 | 10 | 10 |
| State Parks License Plates-revenue** | NR | | - | - | 1,704 |
| State Parks License Plates-state park permit sales | NR | | - | - | (852) |
| State Parks License Plates-Critical Habitat Plates | NR | | - | - | (255) |
| Water Permit Processing Fee Exemption (if the A29 amendment is adopted)* | NR | | - | - | (1) |

**if the A29 amendment is not adopted there would be \$616,000 in lost revenue each year*

***Also listed in appropriations section*