

	A	B	C	D	E	YY			ZZ		
1	Dollars \$ in Thousands	House	House Tails	Senate	Senate Tails	Conference Committee			Conference Committee Tails		
2		FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
3											
4											
5											
6	Change Items										
7	PROTECTION SERVICES										
8	Maintain Current Services Levels: ALL DIVISIONS	5,000	6,022	3,800	5,076	4,000	3,000	7,000	3,500	3,500	7,000
9	Food Licensing Modernization	(3,827)	(7,654)	-	-	(3,827)	(3,827)	(7,654)	(3,827)	(3,827)	(7,654)
10	Transfer to Food Licensing Modernization Account	-	-	-	-	1,941	-	1,941	-	-	-
11	Meat Processing Liaison	150	150	150	150	75	75	150	75	75	150
12	Grain Indemnity Fund Transfer (In Admin and Financial Serv for Senate)	5,000	-	14,000	-	10,000	-	10,000	-	-	-
13	Soil Health Equipment Grants	500	500	2,000	-	625	625	1,250	639	639	1,278
14	Noxious Weed Grants	800	800	300	-	150	150	300	-	-	-
15	Pollinator Research Account	2,500	-	-	-	800	-	800	100	100	200
16	Forever Green: Move to AGREETT	(1,260)	(1,260)	-	-	(630)	(630)	(1,260)	(630)	(630)	(1,260)
17	Forever Green Initiative	-	-	690	690	-	-	-	-	-	-
18	Living Cover Crop Grants	1,000	-	1,500	500	250	250	500	-	-	-
19	Feral Pig and Mink Report	65	-	-	-	-	-	-	-	-	-
20	Pfas Pesticide Registration and Oversight	1,688	1,124	-	-	-	-	-	-	-	-
21	Pfas Pesticide Report and Regulatory Outline	-	-	-	-	125	125	250	-	-	-
22	Systemic Pesticide and Treated Seed Regulation	100	-	-	-	-	-	-	-	-	-
23	Elk Crop Damage Producer Grants	[40]	[40]	-	-	[20]	[20]	[40]	[20]	[20]	[40]
24	Elk Depredation Payments	-	-	70	-	-	-	-	-	-	-
25	Wolf Depredation Payments	-	-	80	-	-	-	-	-	-	-
26	Wolf-Livestock Conflict Prevention	-	-	450	-	45	45	90	-	-	-
27	Deer Abatement and crop damage report	-	-	50	-	-	-	-	-	-	-
28	Fertilizer Tonnage General Fund Appropriation	-	-	-	-	-	-	-	-	-	-

	A	B	C	D	E	YY			ZZ		
1	Dollars \$ in Thousands	House	House Tails	Senate	Senate Tails	Conference Committee			Conference Committee Tails		
2		FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
3											
29	PROMOTION AND MARKETING	-	-	-	-	-	-	-	-	-	-
30	Minnesota Grown	-	-	-	-	-	-	-	-	-	-
31	Grants to Farmers Market Hubs (restructure langugae for EBT & SNAP)	-	-	200	-	100	100	200	-	-	-
32	International Trade Support	300	150	300	300	150	150	300	150	150	300
33	Farm Safety Health and Wellness	-	-	200	-	100	100	200	-	-	-
34	Cooperative Grants (Do the tails in AGRI)	400	400	500	-	200	200	400	[200]	[200]	[400]
35	AGRI AND AGREETT										
36	AGRI: Appropriation Increase	2,120	6,958	-	-	-	-	-	-	-	-
37	AGRI Sunset Extension	-	20,000	-	35,164	-	-	-	12,000	12,000	24,000
38	AGRI: Entrepreneurial Support	200	200	-	-	-	-	-	-	-	-
39	AGRI: Livestock/Meat Processing Grants	2,000	-	2,500	-	1,000	1,000	2,000	-	-	-
40	AGRI: Biofuels Infrastructure	-	-	3,000	-	375	375	750	-	-	-
41	AGRI: Biofuels Infrastructure Carveout Increase	-	-	-	[750]	-	-	-	-	-	-
42	AGRI: Bioincentive Payments	-	-	[500]	[500]	-	-	-	[(2,750)]	[(2,750)]	[(5,500)]
43	AGRI: Bioincentive Payments: Claims Backfill	2,000	-	-	-	-	-	-	-	-	-
44	AGRI: Urban and Youth Agriculture	2,000	2,000	-	-	2,000	2,000	4,000	2,000	2,000	4,000
45	AGRI: Urban and Youth Agriculture- Carveout to Designated Spending										
46	AGRI: Good Food Access Program	1,000	1,000	-	-	1,000	1,000	2,000	1,000	1,000	2,000
47	AGRI: Good Food Access Program - Carveout to Designated Spending										
48	AGRI: Farm to School Program	2,000	2,000	700	-	1,150	1,150	2,300	1,294	1,294	2,588
49	AGRI: Farm to School Program Carveout	-	-	[1,600]	[1,600]	-	-	-	-	-	-
50	AGRI: Hemp Fiber Processing	[2,000]	-	-	-	-	-	-	-	-	-
51	AGRI: DAIRI Fund (in Admin and Financial Services for House)	-	-	5,500	-	4,000	-	4,000	-	-	-
52	AGRI: Hemp Processing	-	-	500	-	-	-	-	-	-	-
53	AGRI: Livestock Investment Grant Program Carveout	-	-	[3,000]	[3,000]	-	-	-	-	-	-
54	AGRI: Value-Added Grants Carveout	-	-	[2,300]	[2,300]	-	-	-	-	-	-
55	AGRI: New Markets Program Carveout	-	-	[680]	[680]	-	-	-	-	-	-
56	AGRI: Beginning Farmer FBM Scholarships Carveout	-	-	[900]	[900]	-	-	-	-	-	-
57	AGREETT: Farm Business Management MAELC	500	500	1,000	1,000	250	250	500	250	250	500

A		B	C	D	E	YY			ZZ		
1	Dollars \$ in Thousands	House	House Tails	Senate	Senate Tails	Conference Committee			Conference Committee Tails		
2		FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
3											
58	AGRETT: Forever Green	1,380	1,260	-	-	802	802	1,604	802	802	1,604
59	AGRETT: Forever Green Equipment	1,000	-	-	-	-	-	-	-	-	-
60	AGRETT Deep Winter Greenhouse Program	1,000	-	-	-	350	350	700	-	-	-
61	AGRETT: Cultivated Wild Rice Breeding	-	-	(900)	(900)	-	[(450)]	[(450)]	[(450)]	[(450)]	[(900)]
62	AGRETT: Minnesota Tribal Government Wild Rice Research	-	-	900	900	-	-	-	-	-	-
63	ADMIN AND FINANCIAL ASSISTANCE							-			-
64	RFA Capacity Increase	300	300	300	300	150	150	300	150	150	300
65	IT Modernization	2,000	-	2,000	-	500	500	1,000	-	-	-
66	Emerging Farmers Office Expansion	500	500	800	400	600	600	1,200	850	850	1,700
67	Beginning Farmer Equipment and Infrastructure Grants	500	500	-	-	-	-	-	-	-	-
68	Transfer to Ag Emergency Account	1,000	-	1,400	-	1,000	-	1,000	-	-	-
69	Second Harvest Heartland: Milk Allocation	500	500	500	-	250	250	500	-	-	-
70	County Fairs and Ag Societies	-	-	-	-	-	-	-	-	-	-
71	Climate Implementation Coordinator	300	300	-	-	-	-	-	150	150	300
72	Serv. To Immigrant & BIPOC Producers & Food Sys Business	-	-	-	-	-	-	-	-	-	-
73	Good Acre LEAFF Program	200	-	600	-	300	300	600	-	-	-
74	Center for Rural Policy and Development	-	-	-	-	25	25	50	-	-	-
75	Northern Crop Institute	-	-	120	120	60	60	120	-	-	-
76	Greater Mankato Growth Green Seam	-	-	400	-	100	100	200	-	-	-
77	Minnesota Turf Seed Council	-	-	150	150	75	75	150	-	-	-
78	Minnesota Poultry Association	-	-	2	-	2		2	-	-	-
79	Minnesota Livestock Breeders Association	-	-	36	-	18	18	36	-	-	-
80	Minnesota Horticultural Society	-	-	68	-	34	34	68	-	-	-
81	Ag Best Management Practices Loan Program: Transfer	-	-	-	-	-	-	-	-	-	-
82	Heritage Oilseed Research	2,000	-	-	-	300	300	600	-	-	-
83	Meat Processing Training Grants	-	-	100	-	-	-	-	-	-	-
84	Meat Processing: Hiring Incentives	1,000	-	544	-	222	322	544	-	-	-

A		B	C	D	E	YY			ZZ		
1	Dollars \$ in Thousands	House	House Tails	Senate	Senate Tails	Conference Committee			Conference Committee Tails		
2		FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
3											
85	DAIRI Program	3,000	-	-	-	-	-	-	-	-	-
86	MN Ag Education Leadership Council: MAELC	200	200	250	250	100	100	200	-	-	-
87	Community Development Financial Institution TA Grants	300	300	-	-	275	-	275	-	-	-
88	Repeal Oriented Strand Board Statutory Appropriation	(1,500)	(6,000)	(1,500)	(6,000)	-	(1,500)	(1,500)	(3,000)	(3,000)	(6,000)
89	Farm Down Payment Assistance Grants	-	-	1,000	-	250	250	500	250	250	500
90											
91											
92											
93	Board of Animal Health	-	-	-	-	-	-	-	-	-	-
94	Maintain Current Service Levels	498	664	480	640	160	320	480	320	320	640
95	Ag Emergency Preparedness and Response	720	720	720	720	-	-	-	-	-	-
96	Companion Animal Import Quarantine	-	-	340	340	-	-	-	-	-	-
97	Board Modifications	12	12	-	-	-	-	-	-	-	-
98	AURI	-	-	-	-	-	-	-	-	-	-
99	COLA Adjustment	200	200	200	200	100	100	200	100	100	200
100	Capitol Equipment	1,000	-	1,500	-	1,500	-	1,500	-	-	-
101	Renewable Natural Gas and Digestion Projects	-	-	500	-	[500]	-	[500]	-	-	-
102											
103	DEED Office of Broadband	-	-	-	-	-	-	-	-	-	-
104	Border-to-Border Broadband Grants	100,000	-	60,000	-	50,000	50,000	100,000	-	-	-
105	Low Density Program	[40,000]	-	40,000	-	[20,000]	[20,000]	[40,000]	-	-	-
106											
107	Total Change	140,346	32,346	148,000	40,000	81,052	59,294	140,346	16,173	16,173	32,346
108											
109	General Fund Revenue Changes	(7,654)	(7,654)			(3,827)	(3,827)	(7,654)	(3,827)	(3,827)	(7,654)
110	NET General Fund Change From Base (FY23-24-25)	148,000	40,000	148,000	40,000	84,879	63,121	148,000	20,000	20,000	40,000
111											
112	Target Resources	148,000	40,000	148,000	40,000			148,000			40,000
113	Resources Remaining	-	-	-	-			-			-

	A	B	C	D	E	YY			ZZ		
1	Dollars \$ in Thousands	House	House Tails	Senate	Senate Tails	Conference Committee			Conference Committee Tails		
2		FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
3											
114											
115	Non General Fund Change Items										
116	Meat Processing Liaison (Fed Match)	150	150	150	150	75	75	150	75	75	150
117	Food Licensing Modernization	4,425	8,850	-	-	598	4,425	5,023	4,425	4,425	8,850
118	Pollinator Research Account	2,500	-	-	-	800	-	800	100	100	200
119	Food Retail Plan Review Fee Modernization	178	178	-	-	89	89	178	89	89	178
120	Fertilizer Tonnage Fee Increase	750	1,500	-	-	-	-	-	-	-	-
121	Minnesota Grown	-	-	-	-	-	-	-	-	-	-
122	Information Technology Modernization	1,230	1,230	-	-	615	615	1,230	615	615	1,230
123	Non General Fund Change Items: TOTAL	9,233	11,908	150	150	2,177	5,204	7,381	5,304	5,304	10,608
124											
125											