

2022 Legislature - House Education Finance Committee

Property Tax Levy Tracking

2022 Governor Recommendations & House HF4300-1E, as amended by the A5 - Change Only

All numbers in thousands

		A	B	C	D
	Program	Gov's Rec - Curr. Law Pay 2023	House - Curr. Law Pay 2023	Gov's Rec - Curr. Law Pay 2024	House - Curr. Law Pay 2024
1	<u>GENERAL FUND</u>				
2					
3	Local Optional Levy (VPK)	7,549.0	7,549.0	7,794.6	7,794.6
4	Transition (VPK)	642.9	642.9	645.3	645.3
5	Equity (VPK)	1,258.5	1,258.5	1,289.5	1,289.5
6	Operating Capital (VPK)	175.4	175.4	229.2	229.2
7	<i>Operating Capital - Menstrual Products</i>	0.0	(28.1)	0.0	(3.4)
8	<i>Operating Capital - Levy Equalization</i>	0.0	(11,448.0)	0.0	(2,291.0)
9	<i>Local Optional Revenue - Levy Equalization</i>	0.0	(9,100.0)	0.0	(21,017.0)
10	Subtotal-General Education	9,625.8	(10,950.3)	9,958.6	(13,352.8)
11					
12	Referendum (VPK)	11,389.0	11,389.0	11,665.3	11,665.3
13	Alternative Compensation (Q-Comp) (VPK)	513.6	513.6	513.6	513.6
14	Achievement & Integration (VPK)	729.2	729.2	729.2	729.2
15	Safe Schools (VPK)	444.4	444.4	444.4	444.4
16	Career & Technical Levy	13,698.4	0.0	15,338.7	0.0
17	Last Year Transition, Equity Op Cap Adjustment (VPK)	9,123.8	9,123.8	0.0	0.0
18	<i>Operating Capital Adj. - Menstrual Products</i>	0.0	(30.7)	0.0	0.0
19	<i>Local Optional Revenue - Levy Equalization</i>	0.0	(31,990.0)	0.0	0.0
20	Last Year Alternative Compensation (Qcomp) (VPK)	513.6	513.6	0.0	0.0
21	Last Year Supplemental and Referendum Adj. (VPK)	11,129.0	11,129.0	0.0	0.0
22	Last Year Integration Adjustment (VPK)	729.2	729.2	0.0	0.0
23	Career & Technical Adjustment	12,023.6	0.0	0.0	0.0
24	PY LTFM Unequal Adj (VPK)	7,954.7	7,954.7	0.0	0.0
25	Other General Limit Adjustment (VPK)	444.4	444.4	0.0	0.0
26					
27	Total -- General Fund	78,318.7	(0.1)	38,649.8	(0.3)
28					
29	TOTAL CERTIFIED LEVY (After Credits)*	78,318.7	(0.1)	38,649.8	(0.3)

* Certified Levy does not include taconite adjustments

Italicized & Indented Items = House-Only Proposals