

ENERGY FINANCE DIVISION
2010 Session Supplemental Budget
HF 1741, w/ chair's amendment

(All Dollars in Thousands.)

Revised 3-9-2010

Agency / Item	Fund	House						Governor						Comparison	
		FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10-11	FY 12-13
Department of Commerce															
General Fund Direct Appropriations															
Operating Budget Reductions – Administrative Services		(66)	(126)	(192)	(126)	(126)	(252)	(66)	(126)	(192)	(126)	(126)	(252)		
Unallotment Ratification – Administrative Services											(97)	(97)	(194)		194
Operating Budget Reductions – Market Assurance		(124)	(196)	(320)	(196)	(196)	(392)	(124)	(196)	(320)	(196)	(196)	(392)		
Unallotment Ratification – Market Assurance											(150)	(150)	(300)		300
Federal Licensing System Access		400		400				400		400					
E-85 Cost Share Grants		(250)		(250)										(250)	
General Fund Cancellations															
E-85 Cost Share Grants		(350)		(350)										(350)	
Renewable Hydrogen Initiative		(550)		(550)										(550)	
Total General Fund Appropriation Changes															
Direct		(40)	(322)	(362)	(322)	(322)	(644)	210	(322)	(112)	(569)	(569)	(1,138)	(250)	494
Cancellations		(900)		(900)										(900)	
Total Appropriation Changes	Gen	(940)	(322)	(1,262)	(322)	(322)	(644)	210	(322)	(112)	(569)	(569)	(1,138)	(1,150)	494
Petro Fund Direct Appropriations															
Operating Budget Reductions	Petro	(25)	(32)	(57)				(25)	(32)	(57)					
Special Revenue Fund Direct Appropriations															
UMD Statewide Heat Flow Maps Development		(18)		(18)				(18)		(18)					
Clean Energy Resource Teams		(31)	(38)	(69)				(31)	(38)	(69)					
Solar Rebates								(24)		(24)					24
International Renewable Energy Technology Institute Grant		(90)		(90)				(90)		(90)					
UM National Solar Testing and Certification Laboratory								(36)		(36)					36

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Special Revenue Cancellations															
Biogas Recovery Grants		(250)		(250)				(40)		(40)				(210)	
Solar Electricity Projects								(4)		(4)				4	
Clean Energy Resource Teams								(6)		(6)				6	
Automotive Projects		(39)		(39)				(39)		(39)					
Hydrogen Roadmap		(50)		(50)				(19)		(19)				(31)	
Renewable Energy Grants		(40)		(40)				(40)		(40)					
Green Economy & Manufacturing		(8)		(8)				(8)		(8)					
Greenhouse Gas Advisory Group		(13)		(13)				(13)		(13)					
Total Special Revenue Fund Appropriation Changes															
Direct		(139)	(38)	(177)				(199)	(38)	(237)				60	
Cancellations		(400)		(400)				(169)		(169)				(231)	
Total Appropriation Changes	SR	(539)	(38)	(577)				(368)	(38)	(406)				(171)	
Department of Commerce Appropriations Changes															
Direct		(204)	(392)	(596)	(322)	(322)	(644)	(14)	(392)	(406)	(569)	(569)	(1,138)	(190)	494
Cancellations		(1,300)		(1,300)				(169)		(169)				(1,131)	
Total Appropriations Changes	All Funds	(1,504)	(392)	(1,896)	(322)	(322)	(644)	(183)	(392)	(575)	(569)	(569)	(1,138)	(1,321)	494
Bill Total Appropriations															
General Fund Appropriations	Gen	(940)	(322)	(1,262)	(322)	(322)	(644)	210	(322)	(112)	(569)	(569)	(1,138)	(1,150)	494
Petro Fund Appropriations	Petro	(25)	(32)	(57)				(25)	(32)	(57)					
Special Revenue Appropriations	SR	(539)	(38)	(577)				(368)	(38)	(406)				(171)	
Total Appropriations	All Funds	(1,504)	(392)	(1,896)	(322)	(322)	(644)	(183)	(392)	(575)	(569)	(569)	(1,138)	(1,321)	494

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General Fund Transfers & Revenues															
Transfers From Petroleum Tank Release Cleanup Fund to General Fund		1,969	1,032	3,001				569	32	601				2,400	
Transfers From Special Revenue Fund to General Fund		2,991	2,027	5,018				1,239	691	1,930				3,088	
Transfer From WC Assigned Risk Plan to General Fund			15,000	15,000										15,000	
Federal Licensing System Access Assessment			400	400					400	400					
Notice Filing Fee			100	100	100	100	200		100	100	100	100	200		
Securities Redeemable Registration Fee			25,000	25,000	25,000	25,000	50,000							25,000	50,000
Retroactive Continuing Education			(11)	(11)	(11)	(11)	(22)		(11)	(11)	(11)	(11)	(22)		
Total General Fund Transfers & Revenues	Gen	4,960	43,548	48,508	25,089	25,089	50,178	1,808	1,212	3,020	89	89	178	45,488	50,000
Net General Fund Impact	Gen		(49,770)		(50,822)			(3,132)			(1,316)			(46,638)	(49,506)
Bill To General Fund Target			Target Bill Difference	(49,749)	(49,770)	(21)									
Non General Fund Revenues															
Appr. Reductions & Transfers From Petro Fund to General Fund	Petro	(1,969)	(1,032)	(3,001)				(569)	(32)	(601)				(2,400)	
Appr. Reductions & Tranfs. From Sp. Rev. Fund to Gen Fund, including:	Sp Rev	(2,991)	(2,027)	(5,018)				(1,239)	(691)	(1,930)				(3,088)	
Special Revenue Fund Direct Appr. Reductions & Cancels		(539)	(38)	(577)				(368)	(38)	(406)				(171)	
Telecommunications Access Minnesota Program		(246)	(270)	(516)				(123)	(135)	(258)				(258)	
Accessible News Program								(5)							
Renewable Energy Equipment Grants		(4)		(4)				(4)		(4)					
Energy Planning & Systems		(238)		(238)				(15)		(15)				(223)	
Licensing Technology Surcharge		(100)	(100)	(200)				(34)	(52)	(86)				(114)	
DE - Technical Assistance		(100)	(17)	(117)				(43)	(17)	(60)				(57)	
DE - R & D Grants		(500)	(500)	(1,000)				(316)	(213)	(529)				(471)	

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122	Facility Energy Efficiency(B3)		(22)	(30)	(52)				(22)	(30)	(52)					
123	Insurance Fund Prevention Program		(64)	(48)	(112)				(64)	(48)	(112)					
124	Automobile Theft Prevention Program		(420)	(420)	(840)				(133)	(111)	(244)				(596)	
125	Real Estate Educ., Research and Recovery Program		(49)	(5)	(54)				(49)	(5)	(54)					
126	Mortgage Originator Cons. Education Program		(100)		(100)				(7)		(7)				(93)	
127	Power Plant Sitting & Report		(11)	(15)	(26)				(11)	(15)	(26)					
128	Pipeline Routing Project		(19)		(19)				(19)		(19)					
129	HMO Regulation		(4)	(9)	(13)				(4)	(9)	(13)					
130	Residential Propane Program		(75)	(75)	(150)				(22)	(18)	(40)				(110)	
131	Telephone Assistance Program		(500)	(500)	(1,000)										(1,000)	
132																
133																
134	Total Non General Fund Revenues	All Funds	(4,960)	(3,059)	(8,019)				(1,808)	(723)	(2,531)				(5,488)	
135																