

Cannabis Legalization, HF 100

Reflects the A90 amendment to HF 100-9E version of the bill

Numbers in thousands

	2023	2024	2025	2023-25	2026	2027	2026-27
General Fund Expenditures							
8 Office of Cannabis Management Implementation	3,000	0	0	3,000	0	0	0
9 Office of Cannabis Management		20,814	17,260	38,074	31,787	42,344	74,131
10 OCM: Substance Use Treatment, Recovery & Prevention		4,000	4,000	8,000	12,000	16,000	28,000
11 OCM: Extension and Research Grants		100	100	200	750	750	1,500
12 Agriculture		411	411	822	338	338	676
13 Attorney General		358	358	716	358	358	716
14 Cannabis Expungement Board		4,880	4,687	9,567	4,687	4,687	9,374
15 Commerce		527	1,093	1,620	1,341	1,520	2,861
16 Corrections		(165)	(368)	(533)	(460)	(503)	(963)
17 Education		180	120	300	120	120	240
18 Employment & Economic Development		10,400	6,700	17,100	6,700	6,700	13,400
19 Health		9,680	18,186	27,866	18,186	18,186	36,372
20 Health: MN Poison Control System		910	810	1,720	810	810	1,620
21 Human Services		1,566	1,420	2,986	1,420	1,420	2,840
22 Labor & Industry		116	123	239	123	123	246
23 Natural Resources		338	0	338	0	0	0
24 Higher Education		1,000	1,000	2,000	1,000	1,000	2,000
25 Pollution Control		140	70	210	70	70	140
26 Public Safety: BCA		7,945	4,543	12,488	3,551	3,551	7,102
27 Public Safety: Office of Traffic Safety		1,620	1,117	2,737	1,117	1,117	2,234
28 Public Safety: State Patrol Drug Recognition Evaluator		10,000	5,000	15,000	5,000	5,000	10,000
29 Revenue		3,709	3,145	6,854	3,157	3,157	6,314
30 Supreme Court		545	545	1,090	0	0	0
31 <i>Expenditures Subtotal</i>	3,000	79,074	70,320	152,394	92,055	106,748	198,803
General Fund Revenues							
34 Office of Cannabis Management		(2,988)	(5,229)	(8,217)	(6,520)	(10,647)	(17,167)
35 Human Services (FFP)		(494)	(448)	(942)	(448)	(448)	(896)
36 Office of Administrative Hearings		(314)	(43)	(357)	(114)	(172)	(286)
37 Gross Receipts Tax - 8% rate		(10,700)	(32,300)	(43,000)	(52,700)	(69,200)	(121,900)
38 Sales Tax - 6.875% rate		(4,900)	(18,200)	(23,100)	(32,200)	(43,100)	(75,300)
39 Property Tax Refund Interaction		0	0	0	(10)	(40)	(50)
40 <i>Revenues Subtotal</i>	0	(19,396)	(56,220)	(75,616)	(91,992)	(123,607)	(215,599)
General Fund Transfers							
43 Cannabis Management Office		(200)	(200)	(400)	(200)	(200)	(400)
44 <i>Transfers Subtotal</i>	0	(200)	(200)	(400)	(200)	(200)	(400)
46 General Fund Net Impact	3,000	59,478	13,900	76,378	(137)	(17,059)	(17,196)