

House K-12 Education Finance

Governor's 2024 Recommendations

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K
		Feb'24 Actual FY 22-23	Feb'24 Forecast FY 24-25	Feb'24 Forecast FY 26-27	Gov Recs March'24 FY 2024	Gov Recs March'24 FY 2025	Gov Recs March'24 FY 24-25	Gov - Feb'24 FY 24-25	Gov Recs March'24 FY 2026	Gov Recs March'24 FY 2027	Gov Recs March'24 FY 26-27	Gov - Feb'24 FY 26-27
1	K-12 EDUCATION											
2												
3	General Education											
4	Formula Allowance (Not in Thousands)†				7,138	7,281			7,465	7,614		
5	Aid Shift Percentage (Current Payment/Final Payment)				90%/10%	90%/10%			90%/10%	90%/10%		
6												
7	<u>General Education Base</u>	14,802,436	16,397,931	17,139,959	8,098,614	8,299,317	16,397,931	0	8,466,765	8,673,194	17,139,959	0
8	<i>VPK - General Education Aid</i>	0	0	0	0	29,806	29,806	29,806	3,311	0	3,311	3,311
9	<i>VPK - Levy Offset Using Local Optional Revenue</i>	0	0	0	0	3,894	3,894	3,894	432	0	432	432
10	<i>VPK - Levy Offset Using Operating Capital</i>	0	0	0	0	826	826	826	92	0	92	92
11	General Education Base Subtotal	14,802,436	16,397,931	17,139,959	8,098,614	8,333,843	16,432,457	34,526	8,470,600	8,673,194	17,143,794	3,835
12												
13	Other General Education Programs											
14	Abatement Aid	3,377	4,834	5,285	2,318	2,516	4,834	0	2,600	2,685	5,285	0
15	Career & Technical Aid	4,621	2,545	861	1,671	874	2,545	0	484	377	861	0
16	Career and Technical Education Consortium	6,000	10,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0
17	CTE EMS Course Grants	0	1,000	1,000	500	500	1,000	0	500	500	1,000	0
18	CTE Transportation Pilot Program	0	450	0	450	0	450	0	0	0	0	0
19	Consolidation Transition Aid	374	186	590	6	180	186	0	290	300	590	0
20	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	4,000	0	2,000	2,000	4,000	0	0	0	0	0
21	Enrollment Options Transportation	36	48	56	23	25	48	0	27	29	56	0
22	<u>Nonpublic Pupil Education Aid</u>	35,142	45,342	52,682	20,864	24,478	45,342	0	25,900	26,782	52,682	0
23	<u>Nonpublic Pupil Transportation</u>	40,797	50,156	51,809	22,979	27,177	50,156	0	25,437	26,372	51,809	0
24	One-Room School House (ISD 690, Warroad)	130	130	130	65	65	130	0	65	65	130	0
25	Pregnant and Parenting Pupil Transportation	153	110	110	55	55	110	0	55	55	110	0
26	Transportation for ALC Students	0	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0
27	Unemployment Aid (Tr to SRF)	0	135,000	0	135,000	0	135,000	0	0	0	0	0
28	Windom School District Onetime Supplemental Aid	0	1,000	0	1,000	0	1,000	0	0	0	0	0
29	Other General Education Programs Subtotal	94,630	256,801	124,523	192,931	63,870	256,801	0	61,358	63,165	124,523	0
30												
31	General Education Subtotal	14,897,066	16,654,732	17,264,482	8,291,545	8,397,713	16,689,258	34,526	8,531,958	8,736,359	17,268,317	3,835

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32												
33	Education Excellence											
34	<u>Achievement & Integration Aid</u>	161,227	167,214	170,883	82,475	84,739	167,214	0	85,600	85,283	170,883	0
35	<i>VPK - Achievement & Integration Aid</i>	0	0	0	0	304	304	304	34	0	34	34
36	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	0	500	0	300	200	500	0	0	0	0	0
37	AP/IB Examination Fees	9,704	9,000	9,000	4,500	4,500	9,000	0	4,500	4,500	9,000	0
38	AP/IB STEM Course Grants	309	500	500	250	250	500	0	250	250	500	0
39	BARR Center (avail. until June 30, 2026)	0	5,000	0	5,000	0	5,000	0	0	0	0	0
40	Civic Education Grants	90	0	0	0	0	0	0	0	0	0	0
41	<u>Charter School Building Lease Aid</u>	172,634	185,906	198,625	91,328	94,578	185,906	0	97,702	100,923	198,625	0
42	<i>VPK - Charter School Building Lease Aid</i>	0	0	0	0	328	328	328	37	0	37	37
43	College Entrance Exam Reimbursement	2,618	2,022	2,022	1,011	1,011	2,022	0	1,011	1,011	2,022	0
44	COMPASS & Multi-Tiered Systems of Support (MTSS)	0	[27,000]	[27,000]	[13,500]	[13,500]	[27,000]	0	[13,500]	[13,500]	[27,000]	0
45	MTSS - CAREI	0	1,000	1,000	500	500	1,000	0	500	500	1,000	0
46	MTSS - Grants to Schools	0	10,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0
47	MTSS - MDE & Service Cooperatives Implementation	0	10,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0
48	MTSS - Regional Math Network & Summer Math Institute	0	6,000	6,000	3,000	3,000	6,000	0	3,000	3,000	6,000	0
49	Computer Science Education Advancement	0	1,000	1,000	500	500	1,000	0	500	500	1,000	0
50	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0
51	Digital Well-Being Grant	1,574	0	0	0	0	0	0	0	0	0	0
52	Early Childhood Literacy Programs (Reading Corps)	18,680	15,900	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0
53	Educational Outcomes & Accountability Pilot	0	300	0	150	150	300	0	0	0	0	0
54	Ethnic Studies Community Consultation Grants	0	300	300	150	150	300	0	150	150	300	0
55	Ethnic Studies Grants	0	1,400	1,400	700	700	1,400	0	700	700	1,400	0
56	Full Service Community Schools*	0	15,000	10,000	7,500	7,500	15,000	0	5,000	5,000	10,000	0
57	Genocide/Holocaust Education Requirement	0	150	150	75	75	150	0	75	75	150	0
58	Girls Taking Action	1,500	1,500	0	1,500	0	1,500	0	0	0	0	0
59	Innovative Service Learning Grants	0	1,000	0	1,000	0	1,000	0	0	0	0	0
60	Interdistrict Desegregation Transportation Grants	23,685	31,241	38,249	14,828	16,413	31,241	0	18,161	20,088	38,249	0
61	Junior Achievement North Grant	0	1,000	0	500	500	1,000	0	0	0	0	0
62	<u>Literacy Incentive Aid</u>	91,043	82,659	85,034	41,071	41,588	82,659	0	42,372	42,662	85,034	0
63	Minnesota Alliance of Boys & Girls Clubs	0	5,000	0	2,500	2,500	5,000	0	0	0	0	0

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64	MAAP STARS	0	50	0	50	0	50	0	0	0	0	0
65	Minnesota Center for the Book	0	400	400	200	200	400	0	200	200	400	0
66	Minnesota Council on Economic Education	300	500	0	300	200	500	0	0	0	0	0
67	Minnesota Foundation for Student Organizations	1,536	2,168	2,168	1,084	1,084	2,168	0	1,084	1,084	2,168	0
68	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	1,250	625	625	1,250	0	625	625	1,250	0
69	Minnesota Math Corps Program	2,256	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0
70	Minnesota Principals Academy	488	400	400	200	200	400	0	200	200	400	0
71	Minnesota Youth Council	375	0	0	0	0	0	0	0	0	0	0
72	Museums and Education Centers	1,220	2,482	3,582	1,241	1,241	2,482	0	1,791	1,791	3,582	0
73	Online Music Instruction Grant	0	300	0	300	0	300	0	0	0	0	0
74	<u>Paraprofessional Paid Orientation</u>	0	7,230	16,631	0	7,230	7,230	0	8,213	8,418	16,631	0
75	P-TECH Schools	2,204	1,582	1,582	791	791	1,582	0	791	791	1,582	0
76	Recovery Program Grants	1,471	1,500	1,500	750	750	1,500	0	750	750	1,500	0
77	Sanneh Foundation	3,307	3,000	3,000	1,500	1,500	3,000	0	1,500	1,500	3,000	0
78	ServeMinnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0
79	Starbase MN	1,357	1,000	1,000	500	500	1,000	0	500	500	1,000	0
80	Statewide Testing and Reporting System	19,384	21,784	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0
81	Walkabouts Program Grant	0	500	0	250	250	500	0	0	0	0	0
82	Education Excellence Subtotal	526,762	609,538	625,160	301,371	308,799	610,170	632	309,988	315,243	625,231	71
83												
84	The Read Act											
85	Read Act - CAREI (avail. until June 30, 2026)	0	4,200	0	4,200	0	4,200	0	0	0	0	0
86	Read Act - Curriculum & Instructional Materials**	0	35,000	0	35,000	0	35,000	0	0	0	0	0
87	Read Act - MDE Literacy Specialist	0	500	500	250	250	500	0	250	250	500	0
88	Read Act - Professional Development	0	[34,950]	[15,500]	[34,950]	0	[34,950]	0	[7,750]	[7,750]	[15,500]	0
89	Read Act - MDE Administration**	0	250	0	250	0	250	0	0	0	0	0
90	Read Act - Regional Literacy Networks**	0	18,000	13,000	18,000	0	18,000	0	6,500	6,500	13,000	0
91	Read Act - Statewide Training**	0	16,700	2,500	16,700	0	16,700	0	1,250	1,250	2,500	0
92	The Read Act Subtotal	0	74,650	16,000	74,400	250	74,650	0	8,000	8,000	16,000	0
93												
94	American Indian Education											
95	<u>American Indian Education Aid</u>	22,234	37,677	41,812	18,005	19,672	37,677	0	20,469	21,343	41,812	0

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96	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	1,589	2,810	1,200	2,210	600	2,810	0	600	600	1,200	0
97	Native Language Revitalization Grants	0	15,000	15,000	7,500	7,500	15,000	0	7,500	7,500	15,000	0
98	<u>Tribal Contract Schools</u>	5,388	3,664	5,193	1,533	2,131	3,664	0	2,445	2,748	5,193	0
99	American Indian Education Subtotal	29,211	59,151	63,205	29,248	29,903	59,151	0	31,014	32,191	63,205	0
100												
101	Teachers											
102	MDE Aids & Grants											
103	Agricultural Educator Grants	480	500	500	250	250	500	0	250	250	500	0
104	Alternative Teacher Comp. Aid (Q-Comp)	176,850	177,289	176,289	88,727	88,562	177,289	0	88,167	88,122	176,289	0
105	<i>VPK - Alternative Teacher Comp Aid (Q-Comp)</i>	0	0	0	0	450	450	450	50	0	50	50
106	Black Men Teach	0	1,000	1,000	500	500	1,000	0	500	500	1,000	0
107	Closing Educational Opportunity Gaps Grant	0	6,000	0	3,000	3,000	6,000	0	0	0	0	0
108	Coalition to Increase TOCAIT	0	200	200	100	100	200	0	100	100	200	0
109	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	400	600	800	200	400	600	0	400	400	800	0
110	Concurrent Enrollment Teacher Partnership	1,125	750	750	375	375	750	0	375	375	750	0
111	Expanded Concurrent Enrollment Grants (Intro to Teaching)	996	1,000	1,000	500	500	1,000	0	500	500	1,000	0
112	Grow Your Own (Transfer to SRF)	13,000	50,000	63,908	25,000	25,000	50,000	0	31,954	31,954	63,908	0
113	Language Essen. for Teachers of Reading & Spelling (LETRS)	3,071	0	0	0	0	0	0	0	0	0	0
114	Non-Exclusionary Discipline Training	1,658	3,500	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0
115	Special Education Teacher Pipeline (Transfer to SRF)	0	30,000	10,000	20,000	10,000	30,000	0	0	10,000	10,000	0
116	Statewide Teacher Mentoring Program*	0	9,940	0	9,940	0	9,940	0	0	0	0	0
117	<u>Student Support Personnel Aid</u>	0	66,753	120,191	30,255	36,498	66,753	0	58,964	61,227	120,191	0
118	Student Support Personnel - Workforce Pipeline	0	10,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0
119	Support Our Students	3,123	0	0	0	0	0	0	0	0	0	0
120	Teacher Licensing & Exam Fees*	0	1,400	0	1,400	0	1,400	0	0	0	0	0
121	Teacher Residency Program	0	6,000	6,000	3,000	3,000	6,000	0	3,000	3,000	6,000	0
122	PELSB Grants											
123	Collab. Urban & Greater MN Educators of Color Grants	2,000	10,880	10,880	5,440	5,440	10,880	0	5,440	5,440	10,880	0
124	Teachers of Color - Mentoring & Retention Incentive Grants	6,042	7,000	9,000	3,500	3,500	7,000	0	4,500	4,500	9,000	0
125	Teacher Recruitment Marketing Campaign	499	1,000	1,000	500	500	1,000	0	500	500	1,000	0
126	Teachers Subtotal	209,244	383,812	415,018	199,437	184,825	384,262	450	201,450	213,618	415,068	50
127												

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128	Special Education											
129	Aid for Children with Disabilities	2,748	3,441	4,578	1,597	1,844	3,441	0	2,127	2,451	4,578	0
130	Court-Placed Special Education Revenue	0	79	83	39	40	79	0	41	42	83	0
131	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	0	8,385	9,696	3,880	4,505	8,385	0	4,730	4,966	9,696	0
132	Special Education Cross-Subsidy Reduction Aid	10,425	0	0	0	0	0	0	0	0	0	0
133	Special Education Out-Of-State Tuition	500	500	500	250	250	500	0	250	250	500	0
134	<u>Special Education - Regular</u>	3,582,983	4,772,905	5,517,895	2,287,765	2,485,140	4,772,905	0	2,638,766	2,879,129	5,517,895	0
135	<i>VPK - Special Education</i>	0	0	0	0	1,041	1,041	1,041	146	0	146	146
136	<u>Travel for Home-based Services</u>	692	907	1,099	432	475	907	0	524	575	1,099	0
137	Special Education Subtotal	3,597,348	4,786,217	5,533,851	2,293,963	2,493,295	4,787,258	1,041	2,646,584	2,887,413	5,533,997	146
138												
139	Facilities											
140	Building & Cyber Security Grant Program*	0	24,332	0	24,332	0	24,332	0	0	0	0	0
141	<u>Debt Service Equalization Aid</u>	49,315	44,844	30,768	24,511	20,333	44,844	0	16,129	14,639	30,768	0
142	Equity in Telecommunications Access	7,500	7,500	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0
143	Gender-Neutral Bathroom Grants	0	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0
144	<u>Long-Term Facilities Maintenance Equalized Aid</u>	215,187	215,468	215,345	107,838	107,630	215,468	0	107,616	107,729	215,345	0
145	<i>VPK - LTFM</i>	0	0	0	0	235	235	235	26	0	26	26
146	Maximum Effort Loan Aid	3,288	0	0	0	0	0	0	0	0	0	0
147	Facilities Subtotal	275,290	294,144	255,613	161,431	132,948	294,379	235	128,521	127,118	255,639	26
148												
149	Nutrition											
150	Kindergarten Milk	869	856	856	428	428	856	0	428	428	856	0
151	School Breakfast	10,053	92,512	101,565	44,178	48,334	92,512	0	50,269	51,296	101,565	0
152	<i>VPK - School Breakfast</i>	0	0	0	0	413	413	413	0	0	0	0
153	School Lunch	26,063	457,788	501,620	218,801	238,987	457,788	0	248,358	253,262	501,620	0
154	<i>VPK - School Lunch</i>	0	0	0	0	699	699	699	0	0	0	0
155	Summer School Food Service Replacement Aid	300	300	300	150	150	300	0	150	150	300	0
156	Nutrition Subtotal	37,285	551,456	604,341	263,557	289,011	552,568	1,112	299,205	305,136	604,341	0
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158	Libraries											
159	<u>Basic System Support</u>	27,140	35,140	36,209	17,570	17,570	35,140	0	17,921	18,288	36,209	0
160	Electronic Library for Minnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0
161	Licensed Library Media Specialists	0	1,000	0	1,000	0	1,000	0	0	0	0	0
162	<u>Multicounty, Multitype Library Systems</u>	2,600	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0
163	<u>Regional Library Telecommunications Aid</u>	4,569	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0
164	<u>School Library Aid</u>	0	45,489	47,694	21,586	23,903	45,489	0	23,880	23,814	47,694	0
165	Libraries Subtotal	36,109	92,029	94,303	45,356	46,673	92,029	0	47,001	47,302	94,303	0
166								0				0
167	General Education Total	14,897,066	16,654,732	17,264,482	8,291,545	8,397,713	16,689,258	34,526	8,531,958	8,736,359	17,268,317	3,835
168	Categorical Totals	4,711,249	6,850,997	7,607,491	3,368,763	3,485,704	6,854,467	3,470	3,671,763	3,936,021	7,607,784	293
169	Subtotal K-12 Education Aids	19,608,315	23,505,729	24,871,973	11,660,308	11,883,417	23,543,725	37,996	12,203,721	12,672,380	24,876,101	4,128
170												
171	Pre-K & Family Support Aids											
172												
173	Early Education											
174	<i>Voluntary Prekindergarten 2023 Reserve Reduction</i>	0	0	0	0	(50,000)	(50,000)	(50,000)	0	0	0	0
175	Early Education Subtotal	0	0	0	0	(50,000)	(50,000)	(50,000)	0	0	0	0
176												
177	Community Education											
178	<u>Adults with Disabilities Program Aid</u>	1,406	2,223	3,250	703	1,520	2,223	0	1,623	1,627	3,250	0
179	After School Program Grants*	0	30,000	0	30,000	0	30,000	0	0	0	0	0
180	<u>Community Education Aid</u>	330	7,955	19,842	98	7,857	7,955	0	9,699	10,143	19,842	0
181	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	140	140	70	70	140	0	70	70	140	0
182	Neighborhood Partnership Grants	5,813	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0
183	Regional Neighborhood Partnership Grants	1,202	2,800	2,800	1,400	1,400	2,800	0	1,400	1,400	2,800	0
184	<u>School-Age Care Aid</u>	0	1	2	0	1	1	0	1	1	2	0
185	Community Education Subtotal	8,891	48,319	31,234	34,871	13,448	48,319	0	15,393	15,841	31,234	0
186												
187	Lifelong Learning											
188	<u>Adult Basic Education Aid</u>	103,278	106,250	112,169	52,566	53,684	106,250	0	55,256	56,913	112,169	0
189	High School Equivalency Tests	75	740	250	615	125	740	0	125	125	250	0
190	Lifelong Learning Subtotal	103,353	106,990	112,419	53,181	53,809	106,990	0	55,381	57,038	112,419	0

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All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K
		Feb'24 Actual FY 22-23	Feb'24 Forecast FY 24-25	Feb'24 Forecast FY 26-27	Gov Recs March'24 FY 2024	Gov Recs March'24 FY 2025	Gov Recs March'24 FY 24-25	Gov - Feb'24 FY 24-25	Gov Recs March'24 FY 2026	Gov Recs March'24 FY 2027	Gov Recs March'24 FY 26-27	Gov - Feb'24 FY 26-27
191												
192	Subtotal Pre-K & Family Support Aids	112,244	155,309	143,653	88,052	17,257	105,309	(50,000)	70,774	72,879	143,653	0
193												
194	Subtotal Community & K-12 Education Aids	19,720,559	23,661,038	25,015,626	11,748,360	11,900,674	23,649,034	(12,004)	12,274,495	12,745,259	25,019,754	4,128
195												
196	STATE AGENCIES											
197												
198	Department of Education											
199	Base Education Agency Budget	47,365	55,969	56,260	27,834	28,135	55,969	0	28,130	28,130	56,260	0
200	Available/Balance Forward FY2023	0	310	0	310	0	310	0	0	0	0	0
201	Adult-Use Cannabis; Educational Program Resources	0	300	240	180	120	300	0	120	120	240	0
202	Audit & Internal Control Resources	0	1,600	1,600	800	800	1,600	0	800	800	1,600	0
203	Board of School Administrators	531	810	810	405	405	810	0	405	405	810	0
204	Dyslexia Specialist	213	246	246	123	123	246	0	123	123	246	0
205	Ed-Fi Data Collection System & Data Reporting	0	3,204	4,718	595	2,609	3,204	0	2,359	2,359	4,718	0
206	EDI Center Staffing	0	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0
207	EL LEAPS Implementation (Admin)	1,437	1,440	1,440	720	720	1,440	0	720	720	1,440	0
208	Ethnic Studies Admin	0	300	300	150	150	300	0	150	150	300	0
209	Financial Data Analysis	499	500	500	250	250	500	0	250	250	500	0
210	IT Infrastructure & Resources	0	2,000	0	2,000	0	2,000	0	0	0	0	0
211	Litigation Fees	2,909	7,500	0	7,500	0	7,500	0	0	0	0	0
212	Mental Health Services Lead	0	300	300	150	150	300	0	150	150	300	0
213	Mainframe System	960	960	960	480	480	960	0	480	480	960	0
214	Office of Inspector General, MDE	0	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0
215	Regional Centers of Excellence	2,094	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0
216	School Health Services Specialist	0	300	300	150	150	300	0	150	150	300	0
217	Specific Learning Disability Criteria Change	0	1,146	1,146	573	573	1,146	0	573	573	1,146	0
218	Unemployment Aid Admin	0	450	350	275	175	450	0	175	175	350	0
219	Universal School Meals Admin	90	202	404	0	202	202	0	202	202	404	0
220	Department of Education Subtotal	56,098	87,537	79,574	47,495	40,042	87,537	0	39,787	39,787	79,574	0
221												

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		Feb'24 Actual FY 22-23	Feb'24 Forecast FY 24-25	Feb'24 Forecast FY 26-27	Gov Recs March'24 FY 2024	Gov Recs March'24 FY 2025	Gov Recs March'24 FY 24-25	Gov - Feb'24 FY 24-25	Gov Recs March'24 FY 2026	Gov Recs March'24 FY 2027	Gov Recs March'24 FY 26-27	Gov - Feb'24 FY 26-27
222	Professional Educator Licensing & Standards Board											
223	Base PELSB Budget	5,656	7,112	7,256	3,484	3,628	7,112	0	3,628	3,628	7,256	0
224	Alternative Pathways to Licensure Support Position	0	300	300	150	150	300	0	150	150	300	0
225	Barriers to Teacher Licensure Removed	0	77	0	77	0	77	0	0	0	0	0
226	<i>Educators Online Licensing System</i>	0	0	0	0	2,767	2,767	2,767	0	0	0	0
227	Heritage Language & Culture Teachers Increased	0	416	416	208	208	416	0	208	208	416	0
228	Licensure via Portfolio Online Platform	0	300	300	150	150	300	0	150	150	300	0
229	Licensure Pathway Preparation Grants	0	800	800	400	400	800	0	400	400	800	0
230	Report on Increasing Teachers of Color	0	20	0	20	0	20	0	0	0	0	0
231	Prof. Educator Licensing & Standards Board Subtotal	5,656	9,025	9,072	4,489	7,303	11,792	2,767	4,536	4,536	9,072	0
232												
233	Minnesota State Academies											
234	Base Academies Budget	28,283	33,048	33,162	16,467	16,581	33,048	0	16,581	16,581	33,162	0
235	Safety/Security Technology Initiative	0	1,265	825	978	287	1,265	0	534	291	825	0
236	TRA Pension Contributions (2023, Ch 64)	0	0	88	0	0	0	0	44	44	88	0
237	Unemployment Insurance Eligibility Expansion	0	642	642	321	321	642	0	321	321	642	0
238	Minnesota State Academies Subtotal	28,283	34,955	34,717	17,766	17,189	34,955	0	17,480	17,237	34,717	0
239												
240	Perpich Center for Arts Education											
241	Base Center for Arts Education Budget	14,645	17,630	16,822	9,219	8,411	17,630	0	8,411	8,411	16,822	0
242	TRA Pension Contributions (2023, Ch 64)	0	0	24	0	0	0	0	12	12	24	0
243	Unemployment Insurance Eligibility Expansion	0	48	48	24	24	48	0	24	24	48	0
244	Perpich Center for Arts Education Subtotal	14,645	17,678	16,894	9,243	8,435	17,678	0	8,447	8,447	16,894	0
245												
246	Subtotal State Agencies	104,682	149,195	140,257	78,993	72,969	151,962	2,767	70,250	70,007	140,257	0
247								0				0
248	TOTAL GENERAL FUND K-12 APPROPRIATIONS	19,825,241	23,810,233	25,155,883	11,827,353	11,973,643	23,800,996	(9,237)	12,344,745	12,815,266	25,160,011	4,128
249	Change from Prior Year or Biennium or Base	2.1%	20.1%	5.7%	0.0%	-0.1%	-0.04%		0.03%	0.00%	0.02%	
250												
251	Total House K-12 Finance + House Early Education Finance:	20,164,050	24,500,389	25,600,173	12,147,705	12,343,447	24,491,152	(9,237)	12,566,372	13,037,929	25,604,301	4,128

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252												
253	SPECIAL REVENUE FUND											
254												
255	Expenditures											
256	<i>Unemployment Aid Account for Hourly School Workers Modification</i>	0	94,600	40,400	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160
257												

Notes:

*This appropriation is available until June 30, 2027.

**This appropriation is available until June 30, 2028.

†The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.