

1	A	B	C			D			E			F		
2	Dollars \$ in Thousands	Fund	Governor's Supplemental Budget			Governor's Supplemental Budget			HF3872 1E			HF3872 1E		
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
4														
5	GENERAL FUND SUMMARY													
6	OFFICE OF HIGHER EDUCATION	GEN	-	47,354	47,354	46,257	45,757	92,014	-	28,714	28,714	58,856	58,356	117,212
7	MINNESOTA STATE	GEN	-	39,000	39,000	39,000	39,000	78,000	-	24,375	24,375	9,000	9,000	18,000
8	UNIVERSITY OF MINNESOTA	GEN	-	43,000	43,000	37,000	37,000	74,000	-	46,911	46,911	7,394	7,394	14,788
9	MAYO FOUNDATION	GEN	-	-	-	-	-	-	-	-	-	-	-	-
10														
11	GENERAL FUND: APPROPRIATIONS	GEN	-	129,354	129,354	122,257	121,757	244,014	-	100,000	100,000	75,250	74,750	150,000
12														
13														
14	REVENUE ADJUSTMENTS	GEN	-	-	-	-	-	-	-	-	-	-	-	-
15	TOTAL NET GENERAL FUND	GEN	-	129,354	129,354	122,257	121,757	244,014	-	100,000	100,000	75,250	74,750	150,000
17														
18	OFFICE OF HIGHER EDUCATION (OHE)	GEN												
19	Student Parent Center Grant	GEN	-	6,925	6,925	6,440	5,940	12,380	-	6,925	6,925	6,440	5,940	12,380
20	Operating Expenses of Tribal Colleges	GEN	-	-	-	-	-	-	-	3,000	3,000	3,000	3,000	6,000
21	Tribal College Grant Program Expansion	GEN	-	1,700	1,700	1,700	1,700	3,400	-	-	-	-	-	-
22	Dual Training Competency Grants	GEN	-	2,000	2,000	2,000	2,000	4,000	-	-	-	-	-	-
23	State Grant Modifications	GEN	-	14,814	14,814	24,252	24,252	48,504	-	493	493	9,295	9,295	18,590
24	Underrepresented Student Teacher Grant	GEN	-	800	800	800	800	1,600	-	1,500	1,500	1,500	1,500	3,000
25	Student Teachers in Shortage Areas	GEN	-	3,000	3,000	3,000	3,000	6,000	-	-	-	-	-	-
26	Teacher Shortage Loan Repayment Expansion & Increase	GEN	-	700	700	700	700	1,400	-	700	700	700	700	1,400
27	Emergency Assistance for Postsecondary Students	GEN	-	731	731	681	681	1,362	-	731	731	731	731	1,462
28	College Application Fee Waiver Grants	GEN	-	10,000	10,000	-	-	-	-	-	-	-	-	-
29	Fostering Independence Higher Education Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-
30	Continuing C.N.A. Training Program	GEN	-	6,684	6,684	6,684	6,684	13,368	-	-	-	-	-	-
31	Hunger Free Campus Expansion	GEN	-	-	-	-	-	-	-	200	200	200	200	400
32	American Indian Scholarships	GEN	-	-	-	-	-	-	-	3,240	3,240	3,240	3,240	6,480
33	Inclusive Higher Education Grants	GEN	-	-	-	-	-	-	-	750	750	750	750	1,500
34	Tuition Free College Grants	GEN	-	-	-	-	-	-	-	975	975	32,000	32,000	64,000
35	MN Reconnect	GEN	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000
36	Addiction Medicine Fellowships	GEN	-	-	-	-	-	-	-	1,200	1,200	-	-	-
37	Aspiring Teacher of Color Scholarships	GEN	-	-	-	-	-	-	-	3,000	3,000	-	-	-
38	Social Worker Scholarships	GEN	-	-	-	-	-	-	-	5,000	5,000	-	-	-
39														
40	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	-	47,354	47,354	46,257	45,757	92,014	-	28,714	28,714	58,856	58,356	117,212
41														
42	MINNESOTA STATE	GEN												

1	A	B	C			D			E			F		
2	Dollars \$ in Thousands	Fund	Governor's Supplemental Budget			Governor's Supplemental Budget			HF3872 1E			HF3872 1E		
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
43	Campus Responsiveness and Stabilization	GEN	-	24,000	24,000	24,000	24,000	48,000	-	20,375	20,375	6,000	6,000	12,000
44	Equity & Affordability Directly Supporting Stdnt Critical Needs	GEN	-	15,000	15,000	15,000	15,000	30,000	-	-	-	-	-	-
45	Mental Health Awareness Program	GEN	-	-	-	-	-	-	-	2,000	2,000	2,000	2,000	4,000
46	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000
47	CTE Pilot Expansion	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-
48														
49	MINNESOTA STATE: TOTAL	GEN	-	39,000	39,000	39,000	39,000	78,000	-	24,375	24,375	9,000	9,000	18,000
50														
51	UNIVERSITY OF MINNESOTA	GEN												
52	Increase Access to the Univ: Enhanced Student Services	GEN	-	5,000	5,000	5,000	5,000	10,000	-	-	-	-	-	-
53	Reduce Cost of Attendance Burden for MN Residents	GEN	-	38,000	38,000	32,000	32,000	64,000	-	13,880	13,880	6,000	6,000	12,000
54	University of Minnesota: Safety and Security	GEN	-	-	-	-	-	-	-	14,000	14,000	-	-	-
55	University of Minnesota: NRR1	GEN	-	-	-	-	-	-	-	6,881	6,881	-	-	-
56	University of Minnesota: Sustainability Improvements	GEN	-	-	-	-	-	-	-	10,000	10,000	-	-	-
58	50 Year Clean Water Plan	GEN	-	-	-	-	-	-	-	650	650	-	-	-
59	Green Training Program Account	GEN	-	-	-	-	-	-	-	1,500	1,500	1,394	1,394	2,788
60														
61	UNIVERSITY OF MINNESOTA: TOTAL	GEN	-	43,000	43,000	37,000	37,000	74,000	-	46,911	46,911	7,394	7,394	14,788
62														
63	Higher Education February Forecast Base	GEN			3,511,868			3,505,828			3,511,868			3,505,828
64	Supplemental Budget Changes	GEN			129,354			244,014			100,000			150,000
65	Higher Education February Forecast Base + Changes	GEN			3,641,222			3,749,842			3,611,868			3,655,828
66														
67	Percentage Change from February Base	GEN			3.68%			6.96%			2.85%			4.28%
68														
69														
70	TRANSFERS													
71														
72	TRANSFER OUT													
73	Green Training Program Account	GEN								(1,500)	(1,500)	(1,394)	(1,394)	(2,788)
74	Inclusive Higher Education Grants	GEN								(500)	(500)	(500)	(500)	(1,000)
75	TRANSFER OUT: TOTAL	GEN								(2,000)	(2,000)	(1,894)	(1,894)	(3,788)
76														
77	TRANSFER IN													
78	Green Training Program Account	SR								1,500	1,500	1,394	1,394	2,788
79	Inclusive Higher Education Grants	SR								500	500	500	500	1,000
80	TRANSFER IN: TOTAL	SR								2,000	2,000	1,894	1,894	3,788
81														