

Property and Local Sales Tax Division
HF 481 - Division Report with Author's A6 Amendment

As of **3/16/2011** 5:00 PM

HF	Author	Description	Heard in Division	Effective Date	FY 2012	FY 2013	FY 2012-13	FY 2014	FY 2015	FY 2014-15
<i>Positive numbers are increases to program expenditures and negative numbers are decreases to program spending (cost savings).</i>										
Property tax changes										
22	Davids	Changes to 4c classification requirements		3/2/2011	0	neglig	neglig	neglig	neglig	neglig
143	Anderson, P	Glenwood twmsp, allow aggregate material tax for twmsp instead of Pope County		3/2/2011	0	0	0	0	0	0
551	LeMieur	Property tax late payment penalties modified		3/2/2011	na	na	na	na	na	na
679	Marquart	Valuation notice required to specifically note when a property has been reclassified from previous assessment year		3/2/2011	0	0	0	0	0	0
12	LeMieur	Green acres and rural preserves modified		2/23/2011	0	35	35	35	35	70
Property tax changes for Local Development										
112	Barrett	Taylor's Falls - border city development zone powers established; cumulative tax reductions for all years limited to \$100,000		3/2/2011	0	11	11	11	11	22
317	Abler	City of Ramsey - tax increment district special rules		3/11/2011	0	0	0	0	0	0
861	Runbeck	Lino Lakes TIF extension		3/11/2011	0	0	0	0	0	0
445	Davids	Pooled tax increments for dev of market rate housing authorized		3/11/2011	0	0	0	0	0	0
49	Nornes	Fergus Falls Local Option Sales Tax 0.5%		3/9/2011	0	0	0	0	0	0
377	Shimanski	Hutchinson Local Option Sales Tax 0.5%		3/9/2011	0	0	0	0	0	0
579	Koenen	Marshall Local Option Sales Tax 0.5%		3/9/2011	0	0	0	0	0	0
582	Davids	Lanesboro Local Option Sales Tax 0.5%		3/9/2011	0	0	0	0	0	0
608	Anderson, B	Clearwater Local Option Sales Tax - change uses		3/9/2011	0	0	0	0	0	0
890	Quam	Rochester Local Option Sales Tax - change uses		3/9/2011	0	0	0	0	0	0
896	Fritz	Medford Local Option Sales Tax 0.5%		3/9/2011	0	0	0	0	0	0
910	Murphy	Hermantown Local Option Sales Tax - modify existing rate to 1.0%		3/2/2011	0	0	0	0	0	0
909	Murphy	Local option sales Use of ZIP codes study		3/2/2011	0	0	0	0	0	0
825	Marquart	Local government prohibited from spending resources to promote local sales tax		3/2/2011	0	0	0	0	0	0
616	Gunther	Personal property of electric generation facility exemption - Fairmont		3/11/2011	0	0	0	0	0	0
680	Buesgens	Eliminate Property Tax Levy Authority for Regional Rail Authorities		3/2/2011	0	0	0	0	0	0
Subtotal - All Property Tax Changes					0	46	46	46	46	92

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27	Tax Refunds									
28	1083	Runbeck	Homeowner Property Tax Refund	3/16/2011	0	0	0	(1,000)	(2,100)	(3,100)
29	982	Davids	Budget Reductions	3/11/2011						
30			Reduce Renter's PTR @ 12.0% rent paid		(92,400)	(93,700)	(186,100)	(95,300)	(96,600)	(191,900)
31			Renter's Credit administrative cost		na	na		na	na	
32			Repeal Sustainable Forest Incentive (SFIA)		(15,079)	(16,304)	(31,383)	(17,634)	(19,067)	(36,701)
33			Eliminate Political Contribution Refund		(5,400)	(6,400)	(11,800)	(5,500)	(6,500)	(12,000)
34			Subtotal Changes to Tax Refunds		(112,879)	(116,404)	(229,283)	(119,434)	(124,267)	(243,701)
35	Property Tax Aids & Credits									
37	HF 1007	Runbeck	Payment in Lieu of Taxes (PILT) - calculate \$/acre @ 85% of certified Pay 2011 levels , remove inflation.. PTR /Income Tax Interactions on lines 63 & 64.	3/11/2011	(3,800)	(4,000)	(7,800)	(4,160)	(4,350)	(8,510)
38			Subtotal - PILT Payments @ 85%		(3,800)	(4,000)	(7,800)	(4,160)	(4,350)	(8,510)
39	HF 1045	Runbeck	Disparity Reduction Aid - calculate threshold @ 105%, rate 50% certified Pay 2011 levels PTR /Income Tax Interactions lines 63 & 64.	3/11/2011	0	(9,157)	(9,157)	(9,584)	(9,584)	(19,168)
40			Subtotal - Disparity Reduction Aid @ 50%		0	(9,157)	(9,157)	(9,584)	(9,584)	(19,168)
42			LGA payment - HF 130 levels modified	3/12/2011	(74,286)	(177,260)	(251,546)	(217,242)	(252,723)	(469,965)
43			FY 12 - 1st class cities (2008) reduced by 25%, others Certif 2011 \$							
44			FY 13 - 1st class cities reduced by 50%, Metro suburbs reduced by 25%, others HF 130 amount							
45			FY 14 - 1st class cities reduced by 75%, Metro suburbs reduced by 50%, others @ HF 130 amount							
46			FY 15 - 1st class cities reduced by 100%, Metro suburbs reduced by 50%, others @ HF 130 amount							
47			W_Houston Pay 12 reduced by 2011 one-time pymt							
48			PTR /Income Tax Interactions lines 63 & 64.							
49			Subtotal - LGA payment		(74,286)	(177,260)	(251,546)	(217,242)	(252,723)	(469,965)
48	HF 982	Davids	Reduce County Program Aid	3/11/2011	(36,354)	(36,348)	(72,702)	(36,348)	(36,348)	(72,697)
49			PTR /Income Tax Interactions lines 63 & 64.							
50			Subtotal - CPA payment		(36,354)	(36,348)	(72,702)	(36,348)	(36,348)	(72,697)
53	HF 982	Davids	Reduce Market Value Credit							
54			Cities -	3/11/2011	(47,964)	0	(47,964)	0	0	-
55			Counties -		(56,091)	0	(56,091)	0	0	0

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56	1046	Runbeck		3/11/2011	0	(261,200)	(261,200)	(264,900)	(273,700)	(538,600)
		Convert Market Value Credit to Tax Capacity Reduction, FY 13 and beyond								
		PTR/ Income Tax Interactions on lines 63 & 64.								
57		Repeal MVC reduction to Towns - FY 12 only			4,851	0	4,851	0	0	0
58		Subtotal Market Value Credit Changes			(99,204)	(261,200)	(360,404)	(264,900)	(273,700)	(538,600)
59										
60		Modify Agriculture Market Value Credit		3/11/2011	(36)	42	6	39	32	71
61		K-12 shift savings interaction funding "sif"			0	12,568	12,568	151	363	514
62										
63		Subtotal Property Tax Aids & Credits Changes			(213,679)	(475,356)	(689,035)	(532,044)	(576,310)	(1,108,354)
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64	Appropriations									
65		Local Government ReDesign Innovation Grants		3/12/2011	6,200	7,011	13,211	4,000	4,000	8,000
66		Subtotal Appropriations			6,200	7,011	13,211	4,000	4,000	8,000
67										
68		Property Tax Refund Interactions			0	15,680	15,680	12,720	13,420	26,140
69		Income Tax Interactions			0	17,140	17,140	14,260	15,040	29,300

71	TOTAL - All proposals	(320,358)	(551,883)	(872,241)	(620,452)	(668,071)	(1,288,523)
72	TARGET - Division bill			(872,241)			
73	Difference			0			
	<i>(minus is under target, plus is over target)</i>						

Target Calculation		FY 2012	FY 2013	FY 12-13	FY 20 14	FY 2015	FY 14-15
	February 2011 Forecast	1,767,378	1,754,789	3,522,167	1,759,581	1,791,667	3,551,248
	K-12 funding shift extension (Ways & Means)	(14,235)	(206)	(14,441)	0	0	0
	Plus Tax Aids & Credits reductions	<u>(320,358)</u>	<u>(551,883)</u>	<u>(872,241)</u>	<u>(620,452)</u>	<u>(668,071)</u>	<u>(1,288,523)</u>
	Adjusted Tax Aids & Credits spending	1,447,020	1,202,906	2,635,485	1,139,129	1,123,596	2,262,725

Target Notes:

\$3,507.726 Taxes base spending (Feb 2011 Fcst + K-12 extension)
 (\$549.616) Taxes target
 \$2,958.110 Total Taxes spending