

Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation								
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15			
	<b>Page</b>				<b>Fund</b>										
						<b>TOTAL - NET IMPACT</b>	<b>(518,448)</b>	<b>(778,144)</b>	<b>(1,296,591)</b>	<b>(793,640)</b>	<b>(882,174)</b>	<b>(1,675,815)</b>			
			GF			General Fund	(503,122)	(603,018)	(1,106,140)	(759,316)	(792,165)	(1,551,481)			
			HCAF			Health Care Access Fund	(15,346)	(175,145)	(190,492)	(34,344)	(90,029)	(124,373)			
			SGSR			State Government Special Revenue Fund	0	0	0	0	0	0			
			TANF			Federal TANF	20	20	40	20	20	40			
			DED			Statutory Funds	0	0	0						
43	<b>14</b>					<b>Operating Budget Reduced: Central Office</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(6,000)</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(6,000)</b>			
44						Reduce Central Office operations (not allocated)									
45						<b>GF TOTAL</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(6,000)</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(6,000)</b>			
46			GF	11		Central Office Operations (not allocated)	(4,615)	(4,615)	(9,230)	(4,615)	(4,615)	(9,230)			
47			GF	REV1		FFP Admin. Impact @ 35%	1,615	1,615	3,230	1,615	1,615	3,230			
48															
49	<b>16</b>					<b>Restructure Licensing Fees</b>	<b>(585)</b>	<b>(585)</b>	<b>(1,170)</b>	<b>(585)</b>	<b>(585)</b>	<b>(1,170)</b>			
50						This option restructures DHS's funding mechanism for licensing activities to move to a more enterprise model which more fully funds actual costs of licensing by licensed programs rather than the general fund (GF). The option increases licensing fees to more fully cover actual costs and redirects the collection and appropriation of licensing fees from the GF to the state government special revenue fund (SGSR).									
51						<b>GF TOTAL</b>	<b>(585)</b>	<b>(585)</b>	<b>(1,170)</b>	<b>(585)</b>	<b>(585)</b>	<b>(1,170)</b>			
52						<b>SGSR TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
53			GF	11		Move of Licensing Funding from GF	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)			
54			GF	REV1		FFP Admin. Impact @ 35%	315	315	630	315	315	630			
55			GF	REV2		Move of Licensing Fee Revenue from GF to SGSR	2,100	2,100	4,200	2,100	2,100	4,200			
56			SGSR	11		Move of Licensing Funding to SGSRF from GF	3,000	3,000	6,000	3,000	3,000	6,000			
57			SGSR	REV2	170	Move of Licensing Fee Revenue from GF to SGSRF	(2,100)	(2,100)	(4,200)	(2,100)	(2,100)	(4,200)			
58			SGSR	REV2	170	Licensing Fee Increase - Increase Rev to SGSRF	(900)	(900)	(1,800)	(900)	(900)	(1,800)			
59															
60	<b>19</b>					<b>Licensing Fees for Background Studies</b>	<b>(650)</b>	<b>(650)</b>	<b>(1,300)</b>	<b>(650)</b>	<b>(650)</b>	<b>(1,300)</b>			
61						This option restructures DHS's background study fee schedule such that programs directly licensed by DHS will be charged \$20 for each background study. This is the same amount charged to other entities requiring a background study from DHS. This change will more fully address the actual costs of these licensing activities and reduce pressure on the General Fund.									
62						<b>GF TOTAL</b>	<b>(650)</b>	<b>(650)</b>	<b>(1,300)</b>	<b>(650)</b>	<b>(650)</b>	<b>(1,300)</b>			
63						<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
64			GF	11		Licensing - Reduction in Appropriation for Bckgrd Studies	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)			
65			GF	REV1		FFP Admin. Impact @ 35%	350	350	700	350	350	700			
66			DED	11	SR	Licensing - Special Revenue Expenditure on Bckgrd Study	1,000	1,000	2,000	1,000	1,000	2,000			
67			DED	11	SR	Licensing - Special Revenue from Bckgrd Studies	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)			

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							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15			
68															
69	21					<b>Adoption / Relative Custody Assistance</b>	<b>5,770</b>	<b>7,029</b>	<b>12,799</b>	<b>7,029</b>	<b>7,029</b>	<b>14,058</b>			
70						This proposal changes the Adoption Assistance and Relative Custody Assistance appropriations to reflect current estimates for this biennium. Sufficient base level funding for these programs was not provided last session.									
71						<b>GF TOTAL</b>	<b>5,770</b>	<b>7,029</b>	<b>12,799</b>	<b>7,029</b>	<b>7,029</b>	<b>14,058</b>			
72			GF	45		Adoption Assistance	6,571	8,016	14,587	8,016	8,016	16,032			
73			GF	45		Relative Custody Assistance	(801)	(987)	(1,788)	(987)	(987)	(1,974)			
74															
75	23					<b>Fund Growth for MN Food Assistance Program</b>	<b>333</b>	<b>408</b>	<b>741</b>	<b>408</b>	<b>408</b>	<b>816</b>			
76						Increase funding to Minnesota Food Assistance Program (MFAP) Serves approx. 300 people.									
77						<b>GF TOTAL</b>	<b>333</b>	<b>408</b>	<b>741</b>	<b>408</b>	<b>408</b>	<b>816</b>			
78			GF	47		Children & Economic Support Grants (fund partial growth)	333	408	741	408	408	816			
79															
80	24					<b>CCSA for Vulnerable Children &amp; Adults</b>	<b>(10,000)</b>	<b>(12,000)</b>	<b>(22,000)</b>	<b>(12,000)</b>	<b>(12,000)</b>	<b>(24,000)</b>			
81						This proposal reduces Children and Community Services Act (CCSA) funds and remaining funds in the Act shall be targeted to serve core functions to support vulnerable children and adults.									
82						<b>GF TOTAL</b>	<b>(10,000)</b>	<b>(12,000)</b>	<b>(22,000)</b>	<b>(12,000)</b>	<b>(12,000)</b>	<b>(24,000)</b>			
83			GF	46		Children and Community Services Grant	(10,000)	(12,000)	(22,000)	(12,000)	(12,000)	(24,000)			
84															
85	25					<b>Reduce MFIP Consolidated Fund</b>	<b>(14,000)</b>	<b>(14,000)</b>	<b>(28,000)</b>	<b>(14,000)</b>	<b>(14,000)</b>	<b>(28,000)</b>			
86						This proposal reduces the Minnesota Family Investment Program (MFIP) Consolidated Fund by \$14 million per year, effective January 1, 2012.									
87						<b>TANF TOTAL</b>	<b>(14,000)</b>	<b>(14,000)</b>	<b>(28,000)</b>	<b>(14,000)</b>	<b>(14,000)</b>	<b>(28,000)</b>			
88			TANF	41		Support Services Grants	(14,000)	(14,000)	(28,000)	(14,000)	(14,000)	(28,000)			
89															
90	26					<b>Combine and Restructure EGA &amp; EMSA</b>	<b>(2,290)</b>	<b>(2,260)</b>	<b>(4,550)</b>	<b>(2,260)</b>	<b>(2,260)</b>	<b>(4,520)</b>			
91						Funding for Emergency General Assistance (EGA) and Emergency Minnesota Supplemental Aid (EMSA) is combined into one program, and reduced									
92						<b>GF TOTAL</b>	<b>(2,290)</b>	<b>(2,260)</b>	<b>(4,550)</b>	<b>(2,260)</b>	<b>(2,260)</b>	<b>(4,520)</b>			
93			GF	23		General Asst. Grants (EGA)	(1,200)	(1,160)	(2,360)	(1,160)	(1,160)	(2,320)			
94			GF	24		MSA Grants (EMSA)	(1,100)	(1,100)	(2,200)	(1,100)	(1,100)	(2,200)			
95			GF	11		Finance & Management (MAXIS)	10	0	10	0	0	0			
96															

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97	27					<b>End Child Support Incentive Grant</b>	(3,355)	(3,355)	(6,710)	(3,355)	(3,355)	(6,710)
98						This proposal eliminates the state funded county child support incentive grants.						
99						<b>GF TOTAL</b>	(3,355)	(3,355)	(6,710)	(3,355)	(3,355)	(6,710)
100			GF	44		Child Support Grants	(3,355)	(3,355)	(6,710)	(3,355)	(3,355)	(6,710)
101												
102	28					<b>End State Community Action Grants</b>	(3,900)	(3,900)	(7,800)	(3,900)	(3,900)	(7,800)
103						This proposal eliminates the state Community Action Grants.						
104						<b>GF TOTAL</b>	(3,900)	(3,900)	(7,800)	(3,900)	(3,900)	(7,800)
105			GF	47		Children & Economic Support Grants	(3,900)	(3,900)	(7,800)	(3,900)	(3,900)	(7,800)
106												
107	29					<b>End State FAIM Grants</b>	(492)	0	(492)	(492)	0	(492)
108						This proposal eliminates funding for the Family Assets for Independence in Minnesota (FAIM) program.						
109						<b>GF TOTAL</b>	(492)	0	(492)	(492)	0	(492)
110			GF	47		Children & Econ. Support Grants	(492)	0	(492)	(492)	0	(492)
111												
112	30					<b>Child Care Assistance Program Changes</b>	(799)	(5,956)	(6,755)	(8,047)	(8,004)	(16,051)
113						This proposal changes the Child Care Assistance Programs (CCAP) to support program simplification, address program integrity and improve the quality of child care in unregulated child care settings. Effective dates vary by proposal.						
114						<b>GF TOTAL</b>	(799)	(5,956)	(6,755)	(8,047)	(8,004)	(16,051)
115			GF	22		MFIP Child Care	(554)	(3,270)	(3,824)	(4,396)	(4,360)	(8,756)
116			GF	42		BSF Child Care	(413)	(2,686)	(3,099)	(3,651)	(3,644)	(7,295)
117			GF	11		Finance & Management (MAXIS)	168	0	168	0	0	0
118												
119	33					<b>BSF Child Care Assistance Underspending</b>	(5,000)	0	(5,000)	0	0	0
120						This proposal reduces spending in the Basic Sliding Fee Child Care Assistance Program in SFY 2012 by the amount estimated to be underspent in calendar year 2010.						
121						<b>GF TOTAL</b>	(5,000)	0	(5,000)	0	0	0
122						<b>DED TOTAL</b>	0	0	0	0	0	0
123			GF	42		BSF Child Care Appropriation	(5,000)	0	(5,000)	0	0	0
124			DED	Exp	Fed	BSF Child Care	5,000		5,000			
125			DED	REV	Fed	BSF Child Care - CCFDF Spending	(5,000)	0	(5,000)	0	0	0
126												

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							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
127	34					<b>Increase Child Support Cost Recovery Fee</b>	(519)	(1,100)	(1,619)	(1,100)	(1,100)	(2,200)
128						The child support cost recovery fee would be doubled from 1% to 2% of applicable child support collections effective January 1, 2012.						
129						<b>GF TOTAL</b>	(519)	(1,100)	(1,619)	(1,100)	(1,100)	(2,200)
130						<b>DED TOTAL</b>	0	0	0	0	0	0
131			GF	11		Finance & Management (PRISM) one time charge	31	0	31	0	0	0
132			GF	11		Finance & Management (PRISM)	(550)	(1,100)	(1,650)	(1,100)	(1,100)	(2,200)
133			Ded	Exp	Spec.Rev	Finance & Management (PRISM)	550	1,100	1,650	1,100	1,100	2,200
134			Ded	Rev	Spec Rev	Fee Revenue Increase (state share)	(550)	(1,100)	(1,650)	(1,100)	(1,100)	(2,200)
135												
136	35					<b>Liquidate SSI-IAR Carryforward Balance</b>	(2,800)	0	(2,800)	0	0	0
137						The FY 2011 carry forward balance in the account used for advocacy and outreach efforts to help people access the Supplemental Security Income (SSI) program would be eliminated.						
138						<b>GF TOTAL</b>	(2,800)	0	(2,800)	0	0	0
139			GF	REV2		Transfer Balance to General Fund	(2,800)	0	(2,800)	0	0	0
140												
141	36					<b>Match Support Services Expenditures</b>	(500)	(500)	(1,000)	(500)	(500)	(1,000)
142						This proposal uses existing state spending in the Child Care Assistance Program (CCAP) to leverage additional federal Food Stamp Employment and Training (FSET) program funds.						
143						<b>GF TOTAL</b>	(500)	(500)	(1,000)	(500)	(500)	(1,000)
144			GF	47		FSET Revenue Enhancement	(500)	(500)	(1,000)	(500)	(500)	(1,000)
145												
146	37					<b>TANF Refinancing MFIP Child Care</b>	0	0	0	0	0	0
147						Refinances TANF funds in the MFIP Child Care Assistance Program to achieve general fund savings (includes \$20K refinancing for MDH)						
148						<b>GF TOTAL</b>	(14,020)	(14,020)	(28,040)	(14,020)	(14,020)	(28,040)
149						<b>TANF TOTAL</b>	14,020	14,020	28,040	14,020	14,020	28,040
150						<b>DED TOTAL</b>	0	0	0	0	0	0
151			TANF	91		Refinance Child Care with TANF Funding	14,020	14,020	28,040	14,020	14,020	28,040
152			GF	22		MFIP/TY Child Care	(14,020)	(14,020)	(28,040)	(14,020)	(14,020)	(28,040)
153			DED	REV	Fed	Transfer from TANF to CCDF	(14,020)	(14,020)	(28,040)	(14,020)	(14,020)	(28,040)
154			DED	EXP	Fed	MFIP/TY Child Care; CCDF	14,020	14,020	28,040	14,020	14,020	28,040

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155																
156	39					<b>Eliminate Delayed 1% DD Waiver Acuity</b>	<b>(4,481)</b>	<b>(4,481)</b>	<b>(8,962)</b>	<b>(4,481)</b>	<b>(4,481)</b>	<b>(8,962)</b>				
157						Eliminates 1% DD waiver acuity increase payment that current law delays from January 1, 2009 until July 1, 2011.										
158						<b>GF TOTAL</b>	<b>(4,481)</b>	<b>(4,481)</b>	<b>(8,962)</b>	<b>(4,481)</b>	<b>(4,481)</b>	<b>(8,962)</b>				
159			GF	33	LF	MA Grants	(4,481)	(4,481)	(8,962)	(4,481)	(4,481)	(8,962)				
160																
161	40					<b>Aging Grant Reduction</b>	<b>(3,600)</b>	<b>(3,600)</b>	<b>(7,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>				
162						Continues a reduction to CS/SD grants for FY 12-13 only & prohibits new construction of building renovation during the biennium.										
163						<b>GF TOTAL</b>	<b>(3,600)</b>	<b>(3,600)</b>	<b>(7,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>				
164			GF	53		CS/SD Grants	(3,600)	(3,600)	(7,200)	0	0	0				
165																
166	41					<b>Managing Elderly Waiver and AC Programs</b>	<b>(12,312)</b>	<b>(13,826)</b>	<b>(26,138)</b>	<b>(13,949)</b>	<b>(13,779)</b>	<b>(27,728)</b>				
167						Reduce expenditures for EW and AC programs: reduce payments for lowest need participants and expand the definition of Case Mix L, as well as reduce spending in customized living (CL) and 24 hr. customized living.										
168						<b>GF TOTAL</b>	<b>(12,312)</b>	<b>(13,826)</b>	<b>(26,138)</b>	<b>(13,949)</b>	<b>(13,779)</b>	<b>(27,728)</b>				
169			GF	33	LW	MA Waivers- EW E & D	(14,814)	(21,259)	(36,073)	(22,845)	(23,507)	(46,352)				
170			GF	33	LW	MA Grants LTC Waivers	(1,613)	(1,920)	(3,533)	(2,030)	(2,047)	(4,077)				
171			GF	33	LF	MA Grants LTC Facilities	4,392	9,704	14,096	11,299	12,158	23,457				
172			GF	34		AC- Expand AC apply cap	(348)	(417)	(765)	(439)	(449)	(888)				
173			GF	14		CCA- Admin	110	101	211	101	101	202				
174			GF	REV1		Administrative FFP @ 35%	(39)	(35)	(74)	(35)	(35)	(70)				
175																
176	44					<b>Low Needs NF Case Mix</b>	<b>(8,452)</b>	<b>(8,915)</b>	<b>(17,367)</b>	<b>(4,655)</b>	<b>(188)</b>	<b>(4,843)</b>				
177						Reduces the operating payment rates paid for the lowest case mix categories (PA1 and BC1) of the nursing facility case mix classification system by 25%.										
178						<b>GF TOTAL</b>	<b>(8,452)</b>	<b>(8,915)</b>	<b>(17,367)</b>	<b>(4,655)</b>	<b>(188)</b>	<b>(4,843)</b>				
179			GF	33	LF	MA Nursing Facilities	(8,624)	(9,081)	(17,705)	(4,821)	(354)	(5,175)				
180			GF	14		CC Administration	111	101	212	101	101	202				
181			GF	REV1		Administrative FFP @ 35%	(39)	(35)	(74)	(35)	(35)	(70)				
182			GF	53		Aging & Adult Services grants	100	100	200	100	100	200				
183																

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184	46					<b>Reduce Certain Congregate Living Rates</b>	<b>(4,837)</b>	<b>(7,498)</b>	<b>(12,335)</b>	<b>(11,552)</b>	<b>(11,552)</b>	<b>(23,104)</b>
185						Services for individuals with lower needs living in congregate living arrangements will be reduced on average by 10% in FY 2012-2013 and 15% in FY 2014-2015.						
186						<b>GF TOTAL</b>	<b>(4,837)</b>	<b>(7,498)</b>	<b>(12,335)</b>	<b>(11,552)</b>	<b>(11,552)</b>	<b>(23,104)</b>
187			GF	33	LW	MA Grants DD, CADI	(5,382)	(8,073)	(13,455)	(11,964)	(11,964)	(23,928)
188			GF	55		Disabilities Grants	250	250	500	250	250	500
189			GF	14		Continuing Care Management	450	500	950	250	250	500
190			GF	11		Finance & Management (MMIS)	3	0	3	0	0	0
191			GF	REV1		FFP on Administration @ 35%	(158)	(175)	(333)	(88)	(88)	(176)
192												
193	48					<b>Disability Waiver Enrollment Limits</b>	<b>(12,890)</b>	<b>(32,873)</b>	<b>(45,763)</b>	<b>(33,649)</b>	<b>(19,369)</b>	<b>(53,018)</b>
194						Applies growth limits for CADI, TBI, and DD waivers for FY12 and FY13. New monthly waiver limits are as follows: CADI= 60 , TBI= 3, DD= 6						
195						<b>GF TOTAL</b>	<b>(12,890)</b>	<b>(32,873)</b>	<b>(45,763)</b>	<b>(33,649)</b>	<b>(19,369)</b>	<b>(53,018)</b>
196			GF	33	LW	MA LTC Waivers	(17,274)	(47,201)	(64,475)	(49,981)	(28,009)	(77,990)
197			GF	33	LF	MA Nursing Facilities	1,090	5,789	6,879	7,582	3,772	11,354
198			GF	33	LW	MA Home Care	3,294	8,539	11,833	8,750	4,868	13,618
199			GF	14		Continuing Care Management	0	0	0	0	0	0
200			GF	REV1		FFP on Administration @ 35%	0	0	0	0	0	0
201												
202	50					<b>Separate EW and NF Rates</b>	<b>(238)</b>	<b>(1,001)</b>	<b>(1,239)</b>	<b>(3,580)</b>	<b>(9,688)</b>	<b>(13,268)</b>
203						Removes automatic annual adjustments to EW monthly case mix caps from changes in the average nursing facility payment rates.						
204						<b>GF TOTAL</b>	<b>(238)</b>	<b>(1,001)</b>	<b>(1,239)</b>	<b>(3,580)</b>	<b>(9,688)</b>	<b>(13,268)</b>
205			GF	33	ED	MA Basic Health Care E & D	(212)	(892)	(1,104)	(3,190)	(8,676)	(11,866)
206			GF	33	LW	MA LTC Waivers and Home Care	(26)	(109)	(135)	(390)	(1,012)	(1,402)
207												

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208	51					<b>Reduce Provider Rates and Grants</b>	<b>(67,705)</b>	<b>(76,866)</b>	<b>(144,571)</b>	<b>(81,135)</b>	<b>(87,943)</b>	<b>(169,078)</b>
209						Reduces HCBS provider rates and aging and other continuing care grants by 4.5%. In addition, reduces nursing facility rates by 2%. (Customized Living is excluded from this proposal.) These rate reductions are effective July 1, 2011.						
210						<b>GF TOTAL</b>	<b>(67,705)</b>	<b>(76,866)</b>	<b>(144,571)</b>	<b>(81,135)</b>	<b>(87,943)</b>	<b>(169,078)</b>
211			GF	33	LW	MA LTC Waivers	(50,273)	(58,851)	(109,124)	(63,072)	(69,041)	(132,113)
212			GF	33	LF	MA LTC Facilities: 2% NF operating rate reduction	(6,840)	(7,203)	(14,043)	(7,076)	(6,852)	(13,928)
213			GF	33	LF	MA LTC Facilities: ICF	(3,461)	(3,756)	(7,217)	(3,723)	(3,689)	(7,412)
214			GF	33	ED	MA Basic Health Care E & D	(9,230)	(10,943)	(20,173)	(11,789)	(12,322)	(24,111)
215			GF	33	FC	MA Basic Health Care F & C	(16)	(17)	(33)	(17)	(17)	(34)
216			GF	33	LW	Remove MA LW interaction with Customized Living	3,732	4,369	8,101	4,605	4,553	9,158
217			GF	34		Alternative Care Grants	(1,295)	(1,486)	(2,781)	(1,527)	(1,555)	(3,082)
218			GF	55		Disabilities Grants	(1,364)	(1,540)	(2,904)	(1,670)	(1,728)	(3,398)
219			GF	53		Aging and Adult Services Grants	(922)	(1,012)	(1,934)	(1,013)	(1,013)	(2,026)
220			GF	33	LW	Interactive Effects	1,834	3,443	5,277	4,017	3,591	7,608
221			GF	14		CC Administrative costs	200	200	400	200	200	400
222			GF	REV1		Administrative FFP Impact	(70)	(70)	(140)	(70)	(70)	(140)
223												
224	53					<b>Modify Non-Rate Payments</b>	<b>(7,926)</b>	<b>(8,883)</b>	<b>(16,809)</b>	<b>(9,299)</b>	<b>(9,558)</b>	<b>(18,857)</b>
225						Reduces or eliminates certain types of payments for nursing facilities that are separate from the operating payment rate.						
226						<b>GF TOTAL</b>	<b>(7,926)</b>	<b>(8,883)</b>	<b>(16,809)</b>	<b>(9,299)</b>	<b>(9,558)</b>	<b>(18,857)</b>
227			GF	33	LF	MA Nursing Facilities	(7,929)	(8,883)	(16,812)	(9,299)	(9,558)	(18,857)
228			GF	11		Finance & Management (MMIS)	3	0	3	0	0	0
229												
230	54					<b>NF and ICF/MR Surcharges</b>	<b>(22,224)</b>	<b>(22,366)</b>	<b>(44,590)</b>	<b>(21,513)</b>	<b>(21,286)</b>	<b>(42,799)</b>
231						Increase the Nursing facility surcharge by \$635 per year per bed effective July 1, 2011 with an additional increase of \$350 effective October 1, 2011. Increase the ICF/MR surcharge by \$2,825 per bed effective July 1, 2011 with an additional increase of \$408 effective October 1, 2011. There would also be rate increases to both the NF's and ICF/MR's.						
232						<b>GF TOTAL</b>	<b>(22,224)</b>	<b>(22,366)</b>	<b>(44,590)</b>	<b>(21,513)</b>	<b>(21,286)</b>	<b>(42,799)</b>
233			GF	REV2		MA NF Surcharge	(28,186)	(29,130)	(57,316)	(28,235)	(27,636)	(55,871)
234			GF	33	LF	NF cost for rate increase	8,898	9,728	18,626	9,620	9,248	18,868
235			GF	REV2		MA ICF Surcharge	(5,667)	(5,722)	(11,389)	(5,593)	(5,593)	(11,186)
236			GF	33	LF	ICF/MR cost rate increase	2,731	2,758	5,489	2,695	2,695	5,390
237												

Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation					
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
238	56					<b>Increase MA-EPD Premium and Cost Share</b>	0	72	72	(1,216)	(2,656)	(3,872)
239						Implements an increase to premium and unearned income obligation cost sharing for MA-EPD (after MOE period has ended) and also includes technical changes to statute.						
240						<b>GF TOTAL</b>	<b>0</b>	<b>72</b>	<b>72</b>	<b>(1,216)</b>	<b>(2,656)</b>	<b>(3,872)</b>
241			GF	33	FC	Medical Assistance Grants	0	0	0	(1,361)	(2,722)	(4,083)
242			GF	11		Finance & Management (MAXIS)	0	0	0	41	0	41
243			GF	11		Finance & Management (MMIS)	0	0	0	38	0	38
244			GF	14		CC Administration	0	110	110	101	101	202
245			GF	REV1		Administrative FFP @ 35%	0	(38)	(38)	(35)	(35)	(70)
246												
247	59					<b>Federal Compliance: Implement Program Integrity Audits</b>	<b>34</b>	<b>(5)</b>	<b>29</b>	<b>(30)</b>	<b>(30)</b>	<b>(60)</b>
248						Implements a number of program integrity initiatives, including some required under the federal ACA.						
249						<b>GF TOTAL</b>	<b>34</b>	<b>(5)</b>	<b>29</b>	<b>(30)</b>	<b>(30)</b>	<b>(60)</b>
250			GF	REV2		Medical Assistance Recoveries	(100)	(125)	(225)	(150)	(150)	(300)
251			GF	13		Health Care Operations Central Office	206	185	391	185	185	370
252			GF	REV1		Admin. FFP @ 35%	(72)	(65)	(137)	(65)	(65)	(130)
253												
254	61					<b>Coverage for Dental Therapists</b>	<b>31</b>	<b>89</b>	<b>120</b>	<b>89</b>	<b>89</b>	<b>178</b>
255						Makes advanced dental therapists and dental therapists eligible for MA reimbursement.						
256						<b>GF TOTAL</b>	<b>31</b>	<b>89</b>	<b>120</b>	<b>89</b>	<b>89</b>	<b>178</b>
257			GF	33	ED	MA Grants	31	89	120	89	89	178
258												
259	62					<b>MA Electronic Health Record Incentives</b>	<b>319</b>	<b>86</b>	<b>405</b>	<b>82</b>	<b>72</b>	<b>154</b>
260						Provides funding for the one-time development costs, and ongoing implementation and administration costs, for DHS to provide a Medicaid electronic health record (EHR) incentive program to Minnesota providers. Beginning January 2012, the federal government will pay EHR incentive payments to eligible Medicare and Medicaid hospitals and other providers to adopt and "meaningfully use" EHR technology. The state must develop and implement processes to ensure the proper payment of the incentives payments and conduct oversight, including auditing and monitoring, of the payments. Through the ARRA the federal government will pay 90% of the state's costs for this initiative.						
261						<b>GF TOTAL</b>	<b>319</b>	<b>86</b>	<b>405</b>	<b>82</b>	<b>72</b>	<b>154</b>
262			GF	11		Finance & Management (ARRA-MMIS)	319	86	405	82	72	154
263			GF	51		Health Care Grants	0	0	0	0	0	0
264												



Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation					
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
265	64					<b>Leverage Federal Systems Funding</b>	<b>900</b>	<b>1,600</b>	<b>2,500</b>	<b>1,600</b>	<b>1,600</b>	<b>3,200</b>
266						Appropriates \$2.5 million as the states share of the cost for developing an efficient eligibility determination system that can interface with the Health Insurance Exchange. The federal share of the cost of the development is 90%.						
267						<b>GF TOTAL</b>	900	1,600	2,500	1,600	1,600	3,200
268			GF	11		Finance & Management (MMIS)	900	1,600	2,500	1,600	1,600	3,200
269												
270	65					<b>Managed Care Reforms</b>	<b>(23,832)</b>	<b>(90,934)</b>	<b>(114,766)</b>	<b>(100,737)</b>	<b>(99,922)</b>	<b>(200,659)</b>
271						Establish a clinical performance target for reducing hospital readmission rates that MCOs must meet to receive withheld payments. <ul style="list-style-type: none"> <li>Establish a competitive price bidding pilot project for managed care contracts for adults and children in the metro area</li> </ul> This proposal reduces the maximum amount of payments that plans MCOs can use to cover non-tax administrative expenses from 6.6 percent to 5.3 percent. <ul style="list-style-type: none"> <li>Reduce Non-administrative payments to managed care organizations. This proposal reduces non-administrative payments to managed care organizations by 2.75 percent.</li> </ul>						
272						<b>HCAF TOTAL</b>	<b>(5,310)</b>	<b>(18,928)</b>	<b>(24,238)</b>	<b>(21,601)</b>	<b>(20,474)</b>	<b>(42,075)</b>
273						<b>GF TOTAL</b>	<b>(18,522)</b>	<b>(72,006)</b>	<b>(90,528)</b>	<b>(79,136)</b>	<b>(79,448)</b>	<b>(158,584)</b>
274			GF	33	ED	MA Grants E & D	(3,355)	(10,934)	(14,289)	(13,040)	(14,258)	(27,298)
275			GF	33	FC	MA Grants F & C	(12,932)	(43,082)	(56,014)	(52,022)	(62,354)	(114,376)
276			GF	33	AD	MA Grants Adults	(2,235)	(17,990)	(20,225)	(14,074)	(2,836)	(16,910)
277			HCAF	31		MinnesotaCare Grants	(5,310)	(18,928)	(24,238)	(21,601)	(20,474)	(42,075)
278												
279	67					<b>Evidenced-Based Childbirth Program</b>	<b>(386)</b>	<b>(888)</b>	<b>(1,274)</b>	<b>(1,010)</b>	<b>(1,203)</b>	<b>(2,213)</b>
280						Effective April 1, 2012, establishes an incentive for hospitals to develop policies and quality programs to eliminate elective inductions of labor before 39 weeks gestation, and requires reporting of induction practices for births covered in the Minnesota Health Care Programs (MHCP).						
281						<b>HCAF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
282						<b>GF TOTAL</b>	<b>(386)</b>	<b>(888)</b>	<b>(1,274)</b>	<b>(1,010)</b>	<b>(1,203)</b>	<b>(2,213)</b>
283			GF	33	FC	MA Grants	(481)	(962)	(1,443)	(1,083)	(1,203)	(2,286)
284			GF	11		Finance & Management (MMIS)	4	0	4	0	0	0
285			GF	13		Health Care Administration	140	114	254	112	0	112
286			GF	REV1		Admin FFP @ 35%	(49)	(40)	(89)	(39)	0	(39)
287												

Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation					
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
288	69					<b>Rehab Service Coverage and PA Changes</b>	(52)	(1,018)	(1,070)	(1,029)	(1,029)	(2,058)
289						Eliminates coverage of specialized maintenance therapy (SMT) under Minnesota Health Care Programs (MHCP) effective July 1, 2011. Effective March 1, 2012 rehabilitation services (physical therapy, occupational therapy, and speech language pathology) will no longer be subject to one-time service thresholds, but instead require prior authorization for an episode of treatment. All in-state providers will be required to submit authorizations electronically.						
290						<b>GF TOTAL</b>	<b>(52)</b>	<b>(1,018)</b>	<b>(1,070)</b>	<b>(1,029)</b>	<b>(1,029)</b>	<b>(2,058)</b>
291			GF	33	ED	MA Grants	(642)	(1,169)	(1,811)	(1,169)	(1,169)	(2,338)
292			GF	13		Health Care Administration	20	233	253	233	233	466
293			GF	11		Finance & Management (MMIS)	577	0	577	0	0	0
294			GF	REV1		Administrative FFP @ 35%	(7)	(82)	(89)	(93)	(93)	(186)
295												
296	71					<b>Modify Third Party Liability Processes</b>	<b>(70)</b>	<b>(70)</b>	<b>(140)</b>	<b>(70)</b>	<b>(70)</b>	<b>(140)</b>
297						Requires providers to secure authorization or payment from third party payers prior to requesting authorization from MHCP.						
298						<b>GF TOTAL</b>	<b>(70)</b>	<b>(70)</b>	<b>(140)</b>	<b>(70)</b>	<b>(70)</b>	<b>(140)</b>
299			GF	13		Central Office Operations; Prior Authorizations	(108)	(108)	(216)	(108)	(108)	(216)
300			GF	REV1		Admin. FFP @ 35%	38	38	76	38	38	76
301												
302	72					<b>Modify Communication Device Pricing</b>	<b>(124)</b>	<b>(191)</b>	<b>(315)</b>	<b>(245)</b>	<b>(314)</b>	<b>(559)</b>
303						Modifies the payment methodology for Augmentative and Alternative Communication (AAC) systems, effective July 1, 2011.						
304						<b>HCAF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
305						<b>GF TOTAL</b>	<b>(124)</b>	<b>(191)</b>	<b>(315)</b>	<b>(245)</b>	<b>(314)</b>	<b>(559)</b>
306			GF	33	ED	MA Grants E&D	(124)	(191)	(315)	(245)	(314)	(559)
307												

Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation					
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
308	73					<b>Modify Pharmacy Reimbursement Methodology</b>	<b>(621)</b>	<b>(665)</b>	<b>(1,286)</b>	<b>(754)</b>	<b>(895)</b>	<b>(1,649)</b>
309						Modifies the pharmacy reimbursement methodology: Eliminates the use of Average Wholesale Price for pharmacy reimbursement. Effective July 1, 2011, drugs will be priced using the Wholesale Acquisition Cost benchmark rather than the current Average Wholesale Price benchmark. Office-administered drugs will be reimbursed at the Average Sales Price (ASP) plus 6% as defined by CMS. Office-administered drugs which do not yet have a reported ASP value will be reimbursed at Wholesale Acquisition Cost. Hemophilia blood factor products will be reimbursed using a maximum allowable cost established by the commissioner. Proposal also funds one pharmacy technician FTE to handle the anticipated increase in appeals resulting from the federal requirement to begin collecting rebates on drugs administered in an outpatient setting.						
310						<b>GF TOTAL</b>	<b>(621)</b>	<b>(665)</b>	<b>(1,286)</b>	<b>(754)</b>	<b>(895)</b>	<b>(1,649)</b>
311			GF	33	ED	Medical Assistance Grants E & D	(448)	(527)	(975)	(587)	(669)	(1,256)
312			GF	33	FC	Medical Assistance Grants F&C	(106)	(124)	(230)	(137)	(166)	(303)
313			GF	33	AD	Medical Assistance Grants Adults	(131)	(71)	(202)	(87)	(117)	(204)
314			GF	13		Health Care Administration	98	87	185	87	87	174
315			GF	REV1		Administrative FFP @ 35%	(34)	(30)	(64)	(30)	(30)	(60)
316												
317	75					<b>Critical Access Dental Eligibility</b>	<b>(2,731)</b>	<b>(5,330)</b>	<b>(8,061)</b>	<b>(5,887)</b>	<b>(6,427)</b>	<b>(12,314)</b>
318						Eliminates association with an oral health or dental education program operated by the University of Minnesota or an institution within the Minnesota State Colleges and Universities system as one of the criteria for qualifying for Critical Access Dental add-on payments.						
319						<b>HCAF TOTAL</b>	<b>(603)</b>	<b>(2,207)</b>	<b>(2,810)</b>	<b>(2,400)</b>	<b>(2,504)</b>	<b>(4,904)</b>
320						<b>GF TOTAL</b>	<b>(2,128)</b>	<b>(3,123)</b>	<b>(5,251)</b>	<b>(3,487)</b>	<b>(3,923)</b>	<b>(7,410)</b>
321			GF	33	ED	Medical Assistance Grants E & D	(660)	(686)	(1,346)	(779)	(878)	(1,657)
322			GF	33	FC	Medical Assistance Grants F & C	(1,015)	(2,193)	(3,208)	(2,410)	(2,643)	(5,053)
323			GF	33	AD	Medical Assistance Grants Adults	(453)	(244)	(697)	(298)	(402)	(700)
324			HCAF	31		MinnesotaCare Grants	(603)	(2,207)	(2,810)	(2,400)	(2,504)	(4,904)
325												
326	76					<b>Payment of Medicare Crossover Claims</b>	<b>(10,824)</b>	<b>(32,296)</b>	<b>(43,120)</b>	<b>(34,758)</b>	<b>(37,504)</b>	<b>(72,262)</b>
327						Limits MA payments for Medicare Part B cost-sharing for dually eligible clients to an amount such that the overall provider reimbursement does not exceed the MA payment rate for a particular service. This option is effective January 1, 2012.						
328						<b>GF TOTAL</b>	<b>(10,824)</b>	<b>(32,296)</b>	<b>(43,120)</b>	<b>(34,758)</b>	<b>(37,504)</b>	<b>(72,262)</b>
329			GF	33	ED	Medical Assistance Grants	(10,829)	(32,296)	(43,125)	(34,758)	(37,504)	(72,262)
330			GF	11		Finance & Management (MMIS)	5	0	5	0	0	0
331												

Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation					
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
332	77					<b>Suspend Managed Care Incentive Payments</b>	(783)	(783)	(1,566)	0	0	0
333						Suspends for two years state funding for incentive payments for managed care plans that expand services to Minnesota Health Care Program enrollees. The incentive payments are intended to reimburse MCOs for the expanded service until the cost of the services can be reflected in managed care capitation payments.						
334						<b>HCAF TOTAL</b>	<b>(138)</b>	<b>(138)</b>	<b>(276)</b>	<b>0</b>	<b>0</b>	<b>0</b>
335						<b>GF TOTAL</b>	<b>(645)</b>	<b>(645)</b>	<b>(1,290)</b>	<b>0</b>	<b>0</b>	<b>0</b>
336			GF	33	FC	Medical Assistance Grants	(645)	(645)	(1,290)	0	0	0
337			HCAF	31		MinnesotaCare Grants	(138)	(138)	(276)	0	0	0
338												
339	78					<b>Reduce Basic Care Rates</b>	<b>(1,053)</b>	<b>(1,558)</b>	<b>(2,611)</b>	<b>(1,617)</b>	<b>(1,576)</b>	<b>(3,193)</b>
340						Applies a 0.5% reduction to FFS rates for basic care services effective July 1, 2011, and to managed care effective January 1, 2012.						
341						<b>HCAF TOTAL</b>	<b>(42)</b>	<b>(112)</b>	<b>(154)</b>	<b>(150)</b>	<b>(166)</b>	<b>(316)</b>
342						<b>GF TOTAL</b>	<b>(1,011)</b>	<b>(1,446)</b>	<b>(2,457)</b>	<b>(1,467)</b>	<b>(1,410)</b>	<b>(2,877)</b>
343			GF	33	ED	MA Grants E & D	(290)	(525)	(815)	(589)	(658)	(1,247)
344			GF	33	FC	MA Grants F & C	(424)	(559)	(983)	(629)	(740)	(1,369)
345			GF	33	AD	MA Grants Adults	(297)	(362)	(659)	(249)	(12)	(261)
346			HCAF	31		MinnesotaCare Grants	(42)	(112)	(154)	(150)	(166)	(316)
347												
348	79					<b>Reduce Rates for Transportation Services</b>	<b>(1,649)</b>	<b>(2,458)</b>	<b>(4,107)</b>	<b>(2,652)</b>	<b>(2,881)</b>	<b>(5,533)</b>
349						Reduces fee-for-service rates for transportation services (including ambulance, specialized transportation services (STS) and access transportation services by 4.5% effective July 1, 2011. Managed care rates must be adjusted to reflect the fee-for-service reduction effective January 1, 2012.						
350						<b>GF TOTAL</b>	<b>(1,649)</b>	<b>(2,458)</b>	<b>(4,107)</b>	<b>(2,652)</b>	<b>(2,881)</b>	<b>(5,533)</b>
351			GF	33	ED	MA Grants E & D	(325)	(377)	(702)	(424)	(473)	(897)
352			GF	33	FC	MA Grants F & C	(1,169)	(1,988)	(3,157)	(2,164)	(2,405)	(4,569)
353			GF	33	AD	MA Grants Adults	(157)	(93)	(250)	(64)	(3)	(67)
354			GF	11		Finance & Management (MMIS)	2	0	2			
355												
356	80					<b>Maintain Child &amp; Teen Check-up Rates</b>	<b>(130)</b>	<b>(265)</b>	<b>(395)</b>	<b>(406)</b>	<b>(552)</b>	<b>(958)</b>
357						Maintain rates on payments to providers for Child & Teen Check-Ups (C&TC) at the payment level established on October 1, 2010. Under existing rule the rates are updated on October 1 of each year.						
358						<b>GF TOTAL</b>	<b>(130)</b>	<b>(265)</b>	<b>(395)</b>	<b>(406)</b>	<b>(552)</b>	<b>(958)</b>
359			GF	33	FC	MA Grants	(130)	(265)	(395)	(406)	(552)	(958)
360												

Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation					
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
361	81					<b>Delay Inpatient Hospital Rebasing</b>	0	(99,041)	(99,041)	(27,202)	(3,625)	(30,827)
362						Delays the rebasing of FFS inpatient hospital rates for the six-month period beginning January 1, 2013.						
363						<b>GF TOTAL</b>	0	(99,041)	(99,041)	(27,202)	(3,625)	(30,827)
364			GF	33	ED	MA Grants E & D	0	(29,169)	(29,169)	(10,410)	(16)	(10,426)
365			GF	33	FC	MA Grants F & C	0	(45,085)	(45,085)	(11,481)	(3,575)	(15,056)
366			GF	33	AD	MA Grants Adults	0	(24,787)	(24,787)	(5,311)	(34)	(5,345)
367												
368	82					<b>Reduce PMAP MERC Funding</b>	(12,808)	(12,808)	(25,616)	(12,808)	(12,808)	(25,616)
369						Reduces the transfer, to the Medical Education and Research Cost (MERC) fund, of MA funds that have been carved out of managed care payments. This is effective July 1, 2010.						
370						<b>GF TOTAL</b>	(12,808)	(12,808)	(25,616)	(12,808)	(12,808)	(25,616)
371			GF	33	FC	Medical Assistance Grants	(12,808)	(12,808)	(25,616)	(12,808)	(12,808)	(25,616)
372												
373	83					<b>MA Hospital Surcharge and Payment Rates</b>	(180,176)	(194,558)	(374,734)	(235,723)	(289,783)	(525,506)
374						Effective July 1, 2011, increases the MA surcharge on hospitals from 1.56 percent to 4.45 percent The surcharge is applied to all hospital revenue with the exception of Medicare. Also increases MA FFS reimbursement for inpatient hospital by 24% from July 1, 2011, to September 30, 2012, and by 18.5% from October 1, 2012 to September 30, 2013.						
375						<b>GF TOTAL</b>	(180,176)	(194,558)	(374,734)	(235,723)	(289,783)	(525,506)
376			GF	REV2		MA Hospital Surcharge	(242,118)	(256,053)	(498,171)	(272,524)	(290,510)	(563,034)
377			GF	33	ED	MA Grants	33,574	30,951	64,525	15,762	0	15,762
378			GF	33	FC	MA Grants	18,654	16,858	35,512	7,444	0	7,444
379			GF	33	AD	MA Grants	9,714	13,686	23,400	13,595	727	14,322

Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation									
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15				
380																
381	84					<b>Managed Care Surcharge and Payment Rates</b>	<b>(92,266)</b>	<b>(101,059)</b>	<b>(193,325)</b>	<b>(98,302)</b>	<b>(118,206)</b>	<b>(216,508)</b>				
382						Increase MA Surcharge and payment rates for managed care plans, including county based purchasers, to 4.3%										
383						<b>HCAF TOTAL</b>	<b>4,799</b>	<b>9,273</b>	<b>14,072</b>	<b>12,234</b>	<b>13,731</b>	<b>25,965</b>				
384						<b>GF TOTAL</b>	<b>(97,065)</b>	<b>(110,332)</b>	<b>(207,397)</b>	<b>(110,536)</b>	<b>(131,937)</b>	<b>(242,473)</b>				
385			GF	REV2		MA HMO Surcharge	(132,335)	(177,952)	(310,287)	(181,716)	(202,179)	(383,895)				
386			GF	33	ED	MA Grants E & D	10,197	16,517	26,714	18,873	20,630	39,503				
387			GF	33	FC	MA Grants F & C	21,100	35,240	56,340	40,542	47,245	87,787				
388			GF	33	AD	MA Grants Adults	3,973	15,863	19,836	11,765	2,367	14,132				
389			HCAF	31		MinnesotaCare Grants	4,799	9,273	14,072	12,234	13,731	25,965				
390																
391	85					<b>End MnCare for Adults above 200% FPG</b>	<b>(9,484)</b>	<b>(21,908)</b>	<b>(31,393)</b>	<b>(28,290)</b>	<b>(29,908)</b>	<b>(58,198)</b>				
392																
393						<b>GF TOTAL</b>	<b>603</b>	<b>1,408</b>	<b>2,011</b>	<b>0</b>	<b>0</b>	<b>0</b>				
394						<b>HCAF TOTAL</b>	<b>(10,087)</b>	<b>(23,316)</b>	<b>(33,404)</b>	<b>(28,290)</b>	<b>(29,908)</b>	<b>(58,198)</b>				
395			GF	33	FC	Medical Assistance Grants F & C	0	0	0	0	0	0				
396			GF	REV2		Reduction in DSH Revenue	603	1,408	2,011	0	0	0				
397			HCAF	31		MinnesotaCare Grants	(10,092)	(23,194)	(33,287)	(28,206)	(29,824)	(58,030)				
398			HCAF	11		Finance & Management; MMIS	49	0	49	0	0	0				
399			HCAF	13		MinnesotaCare Operations	(67)	(187)	(254)	(130)	(130)	(260)				
400			HCAF	REV2		Admin FFP @ 35%	23	65	88	46	46	92				
401																
402	86					<b>Repeal Unapproved MA Bridge Program</b>	<b>(3,974)</b>	<b>(16,677)</b>	<b>(20,651)</b>	<b>(27,037)</b>	<b>(33,963)</b>	<b>(61,000)</b>				
403						Repeals the 2007 and 2008 laws that permit children who lose MA eligibility due to an increase in income to remain on MA for an additional 2 months and provide automatic MinnesotaCare eligibility until their next renewal. Federal approval of waiver amendment to implement these laws is still pending.										
404						<b>HCAF Total</b>	<b>(3,974)</b>	<b>(16,677)</b>	<b>(20,651)</b>	<b>(27,037)</b>	<b>(33,963)</b>	<b>(61,000)</b>				
405			HCAF	31		MinnesotaCare Grants	(719)	(9,713)	(10,432)	(19,279)	(25,441)	(44,720)				
406			HCAF	33	FC	MA Grants paid by HCAF	(2,925)	(6,566)	(9,491)	(7,510)	(8,192)	(15,702)				
407			HCAF	13		MinnesotaCare Operations	(508)	(612)	(1,120)	(382)	(508)	(890)				
408			HCAF	REV2		Admin FFP @ 35%	178	214	392	134	178	312				
409																

Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation					
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
410	87					<b>Repeal Unapproved Rolling &amp; Grace Month</b>	(1,778)	(8,511)	(10,289)	(9,841)	(9,178)	(19,019)
411						Repeals the MinnesotaCare grace month (which provides persons with additional time to pay late premiums without a lapse in coverage) and rolling month ( which gives a person an extra month to submit renewal forms before being disenrolled). These laws were enacted in 2008. Federal approval of waiver amendment to implement these laws is still pending.						0
412						<b>HCAF FUND</b>	(1,778)	(8,511)	(10,289)	(9,841)	(9,178)	(19,019)
413			HCAF	31		MinnesotaCare Grants	(1,778)	(8,511)	(10,289)	(9,841)	(9,178)	(19,019)
414			HCAF	13		MinnesotaCare Operations	0	0	0	0	0	0
415			HCAF	REV2		Admin FFP @ 35%	0	0	0	0	0	0
416												
417	89					<b>Repeal Unapproved MNCare Changes</b>	(193)	(2,154)	(2,347)	(8,154)	(10,466)	(18,620)
418						Repeals 2009 laws that exempt children from the MinnesotaCare income limit of 275% of the Federal Poverty Guidelines (FPG), and permit children in households with incomes below 275% FPG to remain enrolled in MinnesotaCare even if they fail to submit renewal documents.						0
419						<b>HCAF TOTAL</b>	(193)	(2,154)	(2,347)	(8,154)	(10,466)	(18,620)
420			HCAF	31		MinnesotaCare Grants	(149)	(2,010)	(2,159)	(7,947)	(10,259)	(18,206)
421			HCAF	13		MinnesotaCare Operations	(67)	(222)	(289)	(319)	(319)	(638)
422			HCAF	REV2		Admin FFP @ 35%	23	78	101	112	112	224
423												
424	91					<b>Federal Compliance: Eligibility Changes</b>	17,918	41,236	59,154	36,773	7,726	44,499
425						Maintains current eligibility (delays implementation of eligibility changes for MA and MinnesotaCare) to comply with the maintenance of effort requirement for eligibility under the Patient Protection and Affordable Care Act (PPACA). The federal law prohibits MA eligibility for adults from being reduced until January 1, 2014 and until October 1, 2019 for children.						
426						<b>HCAF TOTAL</b>	1,988	2,904	4,892	2,904	2,904	5,808
427						<b>GF TOTAL</b>	15,930	38,332	54,262	33,869	4,822	38,691
428			GF	33	ED	MA E & D	9,971	22,948	32,919	17,979	0	17,979
429			GF	33	FC	MA F & C	631	933	1,564	933	933	1,866
430			GF	33	LF	MA LTC	5,973	11,779	17,752	12,749	3,889	16,638
431			GF	33	LW	MA LTC Waivers & Home Care	3,542	7,602	11,144	6,278	0	6,278
432			GF	53		Aging & Adult Services Grants (reduce Essential Community Supports Grants)	(6,410)	(7,279)	(13,689)	(5,919)	0	(5,919)
433			GF	34		Alternative Care Grants	2,223	2,349	4,572	1,849	0	1,849
434			HCAF	31		MinnesotaCare Grants	100	100	200	100	100	200
435			HCAF	31		MinnesotaCare Grants	1,888	2,804	4,692	2,804	2,804	5,608
436												

Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation					
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
437	93					<b>Fund Level Change: Adjust Transfers between the HCAF &amp; GF</b>	0	0	0	0	0	0
438						Current Law Transfers to Balance HCAF & GF						
439						<b>GF TOTAL</b>	0	115,268	115,268	(48,000)	0	(48,000)
440						<b>HCAF FUND</b>	0	(115,268)	(115,268)	48,000	0	48,000
441			HCAF	REV2		HCAF Transfers In	0	(163,268)	(163,268)	0	0	0
442			HCAF	REV2		HCAF Transfers Out	0	48,000	48,000	48,000	0	48,000
443			GF	REV2		GF Transfers In	0	(48,000)	(48,000)	(48,000)	0	(48,000)
444			GF	REV2		GF Transfers Out	0	163,268	163,268	0	0	0
445												
446	94					<b>Tighten CD Tx Placement Criteria</b>	(3,661)	(5,425)	(9,086)	(5,502)	(5,843)	(11,345)
447						Tightens placement criteria for admission into residential chemical dependency treatment programs in order to ensure appropriate use of this more intensive level of service. Clients affected by this change will be referred to outpatient treatment instead of residential treatment.						
448						<b>GF TOTAL</b>	(3,653)	(5,414)	(9,067)	(5,493)	(5,838)	(11,331)
449						<b>HCAF TOTAL</b>	(8)	(11)	(19)	(9)	(5)	(14)
450			GF	35		CD Entitlement Grants	(3,653)	(5,414)	(9,067)	(5,493)	(5,838)	(11,331)
451			HCAF	31		HCAF	(8)	(11)	(19)	(9)	(5)	(14)
452												
453	95					<b>County Share of CD Treatment Costs</b>	(4,494)	(4,991)	(9,485)	(5,194)	(5,606)	(10,800)
454						Increases county share of chemical dependency treatment costs. Chemical dependency treatment placement decisions funded through the Consolidated Chemical Dependency Treatment Fund (CCDTF) are made at the local level, using objective criteria in processes governed by state statutes and administrative rule. Increasing the county share of costs for this care provides increased local incentives for judicious use of public treatment resources and reduces the state share of the cost of chemical dependency treatment.						
455						<b>GF TOTAL</b>	(4,494)	(4,991)	(9,485)	(5,194)	(5,606)	(10,800)
456			GF	35		CD Entitlement Grants	(4,494)	(4,991)	(9,485)	(5,194)	(5,606)	(10,800)
457												



Trkg. Line	page #	Bill Ref.	Fund	BACT	SUB	DESCRIPTION	Governor Recommendation					
							FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
458	96					<b>Reduce SOS Mental Health Services</b>	<b>(2,670)</b>	<b>(2,713)</b>	<b>(5,383)</b>	<b>(2,713)</b>	<b>(2,713)</b>	<b>(5,426)</b>
459						Closes the Willmar adult MH subacute program and moves the child & adolescent program into that space.						
460						<b>GF TOTAL</b>	<b>(2,670)</b>	<b>(2,713)</b>	<b>(5,383)</b>	<b>(2,713)</b>	<b>(2,713)</b>	<b>(5,426)</b>
461			GF	61		SOS mental health services	(2,670)	(2,713)	(5,383)	(2,713)	(2,713)	(5,426)
462			GF	REV2		SOS revenue impact	0	0	0	0	0	0
463												
464	97					<b>Coverage for Tribal Child Placements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
465						Makes clear the authority to implement Medical Assistance reimbursement of children's residential mental health treatment services through the federal encounter rate for placements of Indian children in Tribally operated or contracted children's residential mental health treatment programs. A one-time systems cost of \$27,000 is funded through a dedicated account in the special revenue fund.						
466					Fund	<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
467			DED	Exp	Spec. Rev	Health Care Administration	27	0				
468			DED	Rev	Spec. Rev	Rev Max Fund	(27)	0	0	0	0	0
469												
470	98					<b>MSOP Budget Pressure</b>	<b>2,561</b>	<b>5,258</b>	<b>7,819</b>	<b>5,258</b>	<b>5,258</b>	<b>10,516</b>
471						This item provides an increase in base funding for the costs related to the growth of the MSOP population. The funding increase reflects current growth estimates for this biennium.						
472						<b>GF TOTAL</b>	<b>2,561</b>	<b>5,258</b>	<b>7,819</b>	<b>5,258</b>	<b>5,258</b>	<b>10,516</b>
473			GF	71		MSOP Budget Net Pressure	2,846	5,842	8,688	5,842	5,842	11,684
474			GF	REV2		MSOP Cost of Care offset @ 10%	(285)	(584)	(869)	(584)	(584)	(1,168)
475												