

Capital Investment Omnibus Bills		DE - 7	DE - 5
<i>(all \$ in thousands)</i>		to HF 2490	to HF 1068
Agency / Project Title	FUND	GO	Cash
1	UNIVERSITY OF MINNESOTA		
2	Higher Education Asset Preservation and Replacement (HEAPR)	GO	42,500
3	Minneapolis, Tate Laboratory Renovation	GO	56,700
4	Crookston, Wellness Center	GO	10,000
5	Research Laboratory Improvement Fund	GO	8,667
6	UMD, Chemical Sciences and Advanced Materials Building	GO	1,500
7			
8	Totals		119,367
9			-
10	MN STATE COLLEGES & UNIVERSITIES		
11	Higher Education Asset Preservation and Replacement (HEAPR)	GO	42,500
12	Metropolitan State, Science Education Center	GO/UF	35,865
13	Bemidji SU, building renovation, demolition and design	GO/UF	13,790
14	Lake Superior College, Allied Health revitalization renovation	GO/UF	5,266
15	MCTC, Workforce Program Phase 2 renovation	GO/UF	3,600
16	St. Paul College, Initiatives	GO/UF	1,500
17	Minnesota State College, SE Technical - Initiatives	GO/UF	1,700
18	Central Lakes College, Staples, Campus Rightsizing	GO/UF	4,234
19	MSU Mankato, Clinical Sciences Facility	GO/UF	25,818
20	Moorhead CTC, Transportation Center	GO/UF	6,544
21	Rochester CTC, Design, post-demolition	GO/UF	1,000
22	Century College, Initiatives	GO/UF	2,020
23	Northland CTC, TRF Aviation Maintenance Facility	GO/UF	5,864
24	NHED Itasca, Hibbing, Rainy River, Vermilion, Initiatives	GO/UF	3,344
25	Winona State University, Education Village	GO/UF	5,902
26	St. Cloud SU Student Health & Academic renovation	GO/UF	865
27			
28	User Financing		39,104
29	Total GO bonds		120,708
30	Total		159,812
31			-
32	EDUCATION		
33	Red Lake School	GO	5,491
34	Library Construction Grants	GO	2,000
35			
36	Totals		5,491
37			2,000
38	MINNESOTA STATE ACADEMIES		
39	Asset Preservation	GO	700
40	New Dormitory	GO	10,654
41			
42	Totals		11,354
43			-
44	PERPICH CENTER FOR THE ARTS		
45	Asset Preservation	GO	2,000
46			
47	Totals		2,000
			-

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48			
49	DEPARTMENT OF NATURAL RESOURCES		
50	Asset Preservation	GO 10,000	
51	Buildings and Facilities Development	GO 2,000	
52	Dam Repair / Reconstruction / Removal	GO 6,750	
53	Vermillion State Park Development	GO 14,000	
54	RIM Critical Habitat Match	GO 2,000	
55	Fish Hatchery Improvements	GO 2,000	
56	Reforestation and Stand Improvement	GO 1,963	1,000
57	Trails Acquisition and Development	GO 18,100	
58	Central Minnesota Regional Parks	GO 500	
59	Fort Snelling Upper Post, Paths	GO 500	
60	Red River Recreation Area	GO 250	
61	Fountain Lake Restoration	GO 7,500	
62	Lake Zumbro Reclamation	GO 500	
63	Grant County Trail - Elbow Lake to Pomme de Terre Lake	GO 100	
64	Flood Hazard Mitigation	GF	12,000
65			
66	Totals	66,163	13,000
67			
68	Department of Agriculture		
69	Agriculture Lab Sample Storage Room	GO 203	
70	Aitkin County Fairground Food Services Building	GF	325
71			
72	Totals	203	325
73			
74	POLLUTION CONTROL AGENCY		
75	Capital Assistance Program	GO	2,625
76			
77	Totals	-	2,625
78			
79	BOARD OF WATER AND SOIL RESOURCES		
80	Reinvest in Minnesota (RIM)	GO 6,000	
81	Local Government Roads Wetlands Replacement Program	GO 2,000	
82			
83	Totals	8,000	-
84			
85	MINNESOTA ZOOLOGICAL GARDENS		
86	Asset Preservation / Exhibit Renovation	GO 7,000	
87	Heart of the Zoo II	GO 5,000	
88			
89	Totals	12,000	-
90			
91	ADMINISTRATION		
92	Continue State Capitol Restoration	GO 126,300	
93	Statewide CAPRA	GO	1,000
94	Hmong Lao Vets Memorial	GO 450	
95	Workers Memorial	GO 250	
96			
97	Totals	127,000	1,000

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98			
99	AMATEUR SPORTS COMMISSION		
100	SW Regional Sports Center	GO	4,298
101	NSC Tournament Fields Complex, Blaine	GO	3,200
102	Asset Preservation - NSC, Blaine	GO	475
103	Mighty Ducks Air Quality Grants	GF	1,500
104			
105	Totals		7,973
106			
107	MILITARY AFFAIRS		
108	Asset Preservation	GO	2,000
109	Brooklyn Park Addition/Renovation	GO	1,244
110			
111	Totals		3,244
112			
113	DEPARTMENT OF PUBLIC SAFTEY		
114	Cottage Grove - Regional Public Safety Training Center	GO	1,460
115	Maplewood - East Metro Public Safety Training Center	GO	1,800
116	Montgomery - Public Safety Facility	GO	220
117	St. Louis County Sheriff's Rescue and Storage Facility	GO	700
118	Cyrus Public Safety Building	GF	225
119			
120	Totals		4,180
121			
122	DEPARTMENT of TRANSPORTATION		
123	Local Bridge Replacement Program	GO/GF/TF	24,000
124	Local Road Improvement Fund Grants	GF	54,356
125	Greater Minnesota Transit	GO	1,500
126	Highway Rail Grade Crossing	GO	2,000
127	Willmar Headquarters Supplemental Funding	THF	4,370
128	Little Falls Trunk Station Supplemental Funding	THF	3,580
129	Safe Routes to School	GO	1,000
130	Range Regional Airport	GO	5,000
131	International Falls - Airline Terminal Expansion	GO	2,200
132	Port Development Assistance	GF	2,000
133			
134	Total GO or GF		20,700
135	Total Trunk Highway Fund		7,950
136	Totals		80,356

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137			
138	METROPOLITAN COUNCIL		
139	GO	15,000	
140	GO	4,000	
141	GO	2,000	
142	GO	2,000	
143	GO	5,000	
144	GO	8,500	
145	GO	5,400	
146	GO	318	
147	GO	2,000	
148	GO	2,000	
149			
150	Totals	46,218	-
151			
152	DEPARTMENT of HUMAN SERVICES		
153	GO	3,000	
154	GO	720	
155	GO	3,750	
156	GO	3,000	
157	GO	6,000	
158	GF		56,317
159	GF		7,405
160	GF		6,000
161	GF		195
162			
163	Totals	16,470	69,917
164			
165	VETERANS AFFAIRS DEPARTMENT		
166	GO	2,000	
167	GO	700	
168	GO	100	
169	GF		225
170			
171	Totals	2,800	225
172			
173	DEPARTMENT OF CORRECTIONS		
174	GO	5,500	
175	GO	5,381	
176	GO	1,000	
177	GF		18,000
178			
179	Totals	11,881	18,000

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180			
181	EMPLOYMENT AND ECONOMIC DEVELOPMENT		
182	Innovative Business Development Infrastructure	GF	500
183	Greater MN Business Development Public Infrastructure Grants	GO	4,000
184	Clara City - South Hawk Creek Business Development	GO	748
185	Chatfield EDA - Chatfield Center for the Arts	GO	5,352
186	Duluth, Duluth EDA - NorShor Theatre Historic Renovation	GF	6,950
187	Duluth, Spirit Mountain Recreation Area Authority - Water System	GO	3,400
188	Duluth - Wade Stadium	GO	2,300
189	Fosston - 2nd Street Road Improvements	GO	400
190	Grand Rapids - Grand Rapids Regional Performing Arts	GO	3,897
191	Hanover - Historic Bridge	GO	78
192	Hermantown - Regional Health Study	GF	250
193	Lake Elmo - Water Project	GO	3,000
194	Lake Superior-Poplar River Water District	GO	1,110
195	Mankato - MN State Arena & Auditorium Expansion	GO	14,500
196	Minneapolis - Brian Coyle Center	GO	330
197	Minneapolis - Hennepin Center for the Arts	GO	550
198	Minneapolis - Nicollet Mall	GO	21,500
199	Park Rapids - Upper Mississippi Arts Center	GO	2,500
200	Red Wing - River Town Renaissance	GO	1,560
201	Rice Lake - Water Main Replacement	GO	1,168
202	Rochester - Mayo Civic Center Expansion	GO	35,000
203	Sandstone - Business Park	GF	200
204	St. Cloud - River's Edge Convention Center Expansion	GO	11,560
205	St. Paul - Minnesota Children's Museum Expansion and Renovation	GO	14,000
206	St. Paul - Historic Palace Theater Renovation	GO	5,000
207	St. Paul - Ordway	GO	4,000
208	St. Paul - Minnesota Public Media Commons	GO	9,000
209	Thief River Falls - Airport Ponds	GO	650
210	Thief River Falls - Public Infrastructure	GO	800
211	Truman - Storm Water	GO	1,425
212	Virginia - Highway 53 Utilities Reroute	GO	19,500
213			
214	Totals		167,328
			7,900

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215			
216	PUBLIC FACILITIES AUTHORITY		
217	State Matching Funds for USEPA Capitalization Grants	GO	12,000
218	Wastewater Infrastructure Fund	GO	20,000
219	Big Lake Area Sanitary District	GO	4,500
220	Lewis & Clark Joint Powers Board - Regional Water System	GO	22,000
221	Voyageurs Clean Water Project	GO	8,567
222	Oslo - Water mains, Sewers Study	GF	275
223			
224	Totals		67,067
225			
226	MN HOUSING FINANCE AGENCY		
227	Public Housing Rehabilitation	GO	20,000
228	Housing Infrastructure Appropriations Bonds	MHFA	80,000
229			
230	GO TOTAL		20,000
231	MHFA Appropriations Bonds (does not include debt service)		-
232	Totals		80,000
233			
234	MINNESOTA HISTORICAL SOCIETY		
235	Oliver Kelley Farm Historic Site Visitor Center	GO	10,562
236	Historic Sites Asset Preservation	GO	1,440
237	County & Local Historic Preservation Grants	GF	1,400
238			
239	Totals		12,002
240			
241	IRRRB		
242	Giant's Ridge Event Center	GO	3,800
243			
244	Totals		3,800
245			
246	MINNESOTA MANAGEMENT AND BUDGET		
247	Estimated Bond Sale Expenses (Estimate)	GO	900
248			
249	Totals		900
250	DIRECT APPROPRIATIONS		
251	General Obligation (excludes TF and MES) (GO)		842,358
252	User Financing (UF)		39,104
253	Transportation Fund (TF) (Part of General Fund)		9,000
254	Maximum Effort School Loan (MSE) (GF Supported)		5,491
255	General Fund (non-debt service)		-
256	Tunk Highway Fund		7,950
257	MHFA Bonding		80,000
258	Cancellations	(10,849)	
259	Total	893,054	278,748
260	Principal Amount used for Bond Sale	895,953	-
261	Bond Sale Authorization	881,462	-
262	New GO Bonds, GF Supported debt	856,849	-
264	General Obligation Bond Cancellations	(10,849)	-
265			
266	Total GO Impact	846,000	-