

DE 1 Amendment to HF 2490			
<i>(all \$ in thousands)</i>			
		All Requests	
		State Finance Method	
AGENCY		General	Other, not Local
Project Title		Obligation	Match
			Total
1	UNIVERSITY OF MINNESOTA*		
2			
3	HEAPR	\$ 30,000	\$ 30,000
4	Minneapolis, Tate Laboratory Renovation	\$ 56,700	\$ 56,700
5	Crookston, Wellness Center	\$ 1,130	\$ 1,130
6	Research Laboratory Improvement Fund	\$ 12,000	\$ 12,000
7	UMD, Chemical Sciences and Advanced Materials Building	\$ 24,000	\$ 24,000
8	James Ford Bell Museum of Natural History and Planetarium	\$ 51,500	\$ 51,500
9			
10			\$ 175,330
11			
12	MN STATE COLLEGES & UNIVERSITIES		
13			
14	Higher Education Asset Preservation and Replacement (HEAPR)	\$ 30,000	\$ 30,000
15	Metropolitan State, Science Education Center	\$ 23,910	\$ 35,865
16	Bemidji SU, building renovation, demolition and design	\$ 9,193	\$ 13,790
17	Lake Superior College, Allied Health revitalization renovation	\$ 3,511	\$ 5,266
18	MCTC, Workforce Program Phase 2 renovation	\$ 2,400	\$ 3,600
19	St. Paul College, Initiatives	\$ 1,000	\$ 1,500
20	Minnesota State College Southeast Technical, Initiatives	\$ 1,133	\$ 1,700
21	Central Lakes College, Staples, Campus Rightsizing	\$ 3,054	\$ 4,581
22	MSU Mankato, Clinical Sciences Facility	\$ 17,212	\$ 25,818
23	Moorhead CTC, Transportation Center	\$ 4,363	\$ 6,544
24	Rochester CTC, Design, post-demolition	\$ 667	\$ 1,000
25	Minnesota West CTC, Initiatives	\$ 2,325	\$ 3,487
26	Dakota County CTC, Transportation and Emerging Tech	\$ 5,057	\$ 7,586
27	Century College, Initiatives	\$ 1,347	\$ 2,020
28	NHED Itasca, Hibbing, Rainy River, Vermilion, Initiatives	\$ 2,229	\$ 3,344
29	Winona State University, Education Village	\$ 14,800	\$ 22,200
30	Anoka Technical College - Initiatives	\$ 1,000	\$ 1,500
31	Saint Paul CC - Health and Science Alliance Center addition	\$ 9,655	\$ 14,482
32	Century College - Classroom & Workforce Alignment addition	\$ 667	\$ 1,000
33	South Central College - STEM & Healthcare Workforce renovation	\$ 4,978	\$ 7,467
34	St. Cloud SU Student Health & Academic renovation	\$ 577	\$ 865
35			
36		User Financing	\$ 54,538
37		Total GO bonds	\$ 139,077
38		Total	\$ 193,615
39			
40	EDUCATION		
41			
42	Red Lake School	\$ 10,491	\$ 10,491
43	Library Construction Grants	\$ 3,000	\$ 3,000
44			
45		Total - GO	\$ 13,491
46			
47	MINNESOTA STATE ACADEMIES		
48			
49	Asset Preservation	\$ 1,000	\$ 1,000
50	New Dormitory	\$ 8,654	\$ 8,654
51			
52		Total - GO	\$ 9,654

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53			
54	PERPICH CENTER FOR THE ARTS		
55			
56	Asset Preservation	\$ 2,000	\$ 2,000
57			
58		Total - GO	
			\$ 2,000
59			
60	DEPARTMENT OF NATURAL RESOURCES		
61			
62	Asset Preservation	\$ 12,000	\$ 12,000
63	Buildings and Facilities Development	\$ 2,500	\$ 2,500
64	Flood Hazard Mitigation	\$ 9,900	\$ 9,900
65	Dam Repair / Reconstruction / Removal	\$ 5,000	\$ 5,000
66	RIM Critical Habitat Match	\$ 3,000	\$ 3,000
67	School Trust Lands Acquisition	\$ 2,000	\$ 2,000
68	Trails Acquisition and Development	\$ 19,400	\$ 19,400
69	AMA Acquisition and Development	\$ 1,000	\$ 1,000
70	Central Minnesota Regional Parks	\$ 500	\$ 500
71	Fountain Lake Restoration	\$ 7,500	\$ 7,500
72			
73		Total - GO	
			\$ 62,800
74			
75	Pollution Control Agency		
76			
77	Capital Assistance Program	\$ 2,625	\$ 2,625
78			
79		Total - GO	
			\$ 2,625
80			
81	BOARD OF WATER AND SOIL RESOURCES		
82			
83	Reinvest in Minnesota (RIM)	\$ 20,000	\$ 20,000
84	Local Government Roads Wetlands Replacement Program	\$ 5,400	\$ 5,400
85			
86		Total - GO	
			\$ 25,400
87			
88	MINNESOTA ZOOLOGICAL GARDENS		
89			
90	Discovery Bay Renovation	\$ 3,000	\$ 3,000
91	Asset Preservation	\$ 4,000	\$ 4,000
92			
93		Total - GO	
			\$ 7,000
94			
95	ADMINISTRATION		
96			
97	Statewide CAPRA	\$ 1,000	\$ 1,000
98	Hmong Lao Vets Memorial	\$ 450	\$ 450
99	Workers Memorial	\$ 250	\$ 250
100			
101		Total - GO	
			\$ 1,700

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102				
103	AMATEUR SPORTS COMMISSION			
104				
105	SW Regional Sports Center	\$ 4,298		\$ 4,298
106	NSC Tournament Fields Complex, Blaine	\$ 3,950		\$ 3,950
107	Asset Preservation Request- NSC, Blaine	\$ 475		\$ 475
108				
109		Total - GO		\$ 8,723
110				
111	DEPARTMENT OF PUBLIC SAFETY			
112				
113	Cottage Grove - Regional Public Safety Training Center	\$ 1,460		\$ 1,460
114	Maplewood - East Metro Public Safety Training Center	\$ 1,800		\$ 1,800
115				
116		Total - GO		\$ 3,260
117				
118	MILITARY AFFAIRS			
119				
120	Asset Preservation	\$ 2,000		\$ 2,000
121	Brooklyn Park Addition/Renovation	\$ 1,244		\$ 1,244
122				
123		Total - GO		\$ 3,244
124				
125	DEPARTMENT of TRANSPORTATION		Trunk Highway Cash / Bonding	
126				
127	Local Bridge Replacement Program*	\$ 21,750		\$ 21,750
128	Local Road Improvement Fund Grants*	\$ 18,345		\$ 18,345
129	Greater Minnesota Transit	\$ 1,350		\$ 1,350
130	Willmar Headquarters Supplemental Funding	\$ -	\$ 4,370	\$ 4,370
131	Little Falls Truck Station Supplemental Funding	\$ -	\$ 3,580	\$ 3,580
132	Safe Routes to School	\$ 2,000		\$ 2,000
133	Port Development Assistance	\$ 6,000		\$ 6,000
134				
135	* The Local Road and Bridge bonding programs comprise the State	Total - GO		\$ 49,445
136	Transportation Fund (not the Trunk Highway Fund). The debt service for these	Total - Trunk Highway Cash		\$ 7,950
137	programs is from the State General Fund.	Total		\$ 57,395
138				
139	METROPOLITAN COUNCIL			
140				
141	Metropolitan Regional Parks	\$ 9,000		\$ 9,000
142	Inflow and Infiltration	\$ 1,000		\$ 1,000
143	IGH, Heritage Village Park	\$ 3,500		\$ 3,500
144	Springbrook Nature Center	\$ 5,500		\$ 5,500
145	Bruce Vento Nature Sanctuary	\$ 3,500		\$ 3,500
146	Washington County - Hastings Bridge Trail Connection	\$ 2,000		\$ 2,000
147				
148		Total - GO		\$ 24,500
149				

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150	DEPARTMENT of HUMAN SERVICES		
151			
152	MN Security Hospital - Design, Construct, Remodel	\$ 41,317	\$ 41,317
153	System-wide Asset Preservation	\$ 3,000	\$ 3,000
154	Early Childhood Learning Facilities	\$ 10,000	\$ 10,000
155	Harriet Tubman Center East, Maplewood	\$ 720	\$ 720
156	St. David's Center, Hennepin County	\$ 3,750	\$ 3,750
157			
158		Total - GO	\$ 58,787
159			
160	VETERANS AFFAIRS DEPARTMENT		
161			
162	Asset Preservation	\$ 408	\$ 408
163	Minneapolis Deep Tunnel	\$ 730	\$ 730
164	Resident Rooms - Luverne & Silver Bay	\$ 1,840	\$ 1,840
165	New Storage Building - Luverne	\$ 120	\$ 120
166	Edina Veterans Memorial	\$ 225	\$ 225
167	North St. Paul Veterans Memorial	\$ 100	\$ 100
168			
169		Total - GO	\$ 3,423
170			
171	DEPARTMENT OF CORRECTIONS		
172			
173	Asset Preservation	\$ 2,000	\$ 2,000
174	Shakopee Perimeter Fence	\$ 5,381	\$ 5,381
175	St. Cloud New Intake Health Services	\$ 18,000	\$ 18,000
176			
177		Total - GO	\$ 25,381
178			
179	EMPLOYMENT AND ECONOMIC DEVELOPMENT		
180			
181	Innovative Business Development Infrastructure	\$ 500	\$ 500
182	Accessibility to Public Buildings	\$ 450	\$ 450
183	St. Paul - Minnesota Public Media Commons	\$ 9,000	\$ 9,000
184			
185		Total - GO	\$ 9,950
186	PUBLIC FACILITIES AUTHORITY		
187			
188	State Matching Funds for USEPA Capitalization Grants	\$ 12,000	\$ 12,000
189	Wastewater Infrastructure Fund	\$ 20,000	\$ 20,000
190	Big Lake Area Sanitary District	\$ 4,500	\$ 4,500
191	Voyageurs Clean Water Project	\$ 8,567	\$ 8,567
192			
193		Total - GO	\$ 45,067

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		Total	
194			
195	MN HOUSING FINANCE AGENCY		
196			
197	Public Housing Rehabilitation	\$ 20,000	\$ 20,000
198			
199		Total - GO	\$ 20,000
200			
201	MINNESOTA HISTORICAL SOCIETY		
202			
203	Oliver Kelley Farm Historic Site Visitor Center	\$ 10,562	\$ 10,562
204	Historic Sites Asset Preservation	\$ 1,600	\$ 1,600
205	Historic Fort Snelling Pre-Design	\$ 500	\$ 500
206			
207		Total - GO	\$ 12,662
208			
209	GRANTS TO POLITICAL SUBDIVISIONS		
210			
211	Brainerd - Lakes Area Airport Utility Extension	\$ 6,500	\$ 6,500
212	Chatfield EDA - Chatfield Center for the Arts	\$ 7,985	\$ 7,985
213	Grand Rapids - Grand Rapids Regional Performing Arts	\$ 3,897	\$ 3,897
214	Lewis & Clark Water Project	\$ 20,000	\$ 20,000
215	Mankato - MN State Arena & Auditorium Expansion	\$ 14,500	\$ 14,500
216	Minneapolis - Nicollet Mall Design	\$ 4,500	\$ 4,500
217	Range Regional Airport	\$ 6,500	\$ 6,500
218	Red Wing - River Town Renaissance	\$ 6,000	\$ 6,000
219	Rice Lake - Water Main Replacement	\$ 1,168	\$ 1,168
220	Rochester - Mayo Civic Center Expansion	\$ 30,000	\$ 30,000
221	Sandstone - Business Park	\$ 200	\$ 200
222	St. Cloud - River's Edge Convention Center Expansion	\$ 11,560	\$ 11,560
223	St. Paul - Minnesota Children's Museum Expansion and Renovation	\$ 14,000	\$ 14,000
224	Truman - Storm Water	\$ 1,426	\$ 1,426
225	Virginia - Highway 53 Utilities Reroute	\$ 19,500	\$ 19,500
226			
227		Total - GO	\$ 147,736
228			
229	MN Management and Budget		
230			
231	Estimated Bond Sale Expenses (Estimate)	\$ 860	\$ 860
232			
233		Total - GO	\$ 860
234		Totals	
235	DIRECT APPROPRIATIONS	General Obligation (GO)	\$ 801,529
236		User Financing (UF)	\$ 54,538
237		Transportation Fund (TF) (GF Supported)	\$ 40,095
238		Maximum School Effort (GF Supported)	\$ 10,491
239		Trunk Highway Fund (THF) (Cash)	\$ 7,950
240		Total	\$ 914,603
241		GO Bonds Authorized (includes UF)	\$ 856,067
242			
243		New GO Bonds, GF Supported debt	\$ 852,115
244			
245		General Obligation Bond Cancellations	\$ (2,115)
246			
247		Total GO Impact	\$ 850,000